NUTRITION INVESTMENT SNAPSHOT:

GHANA



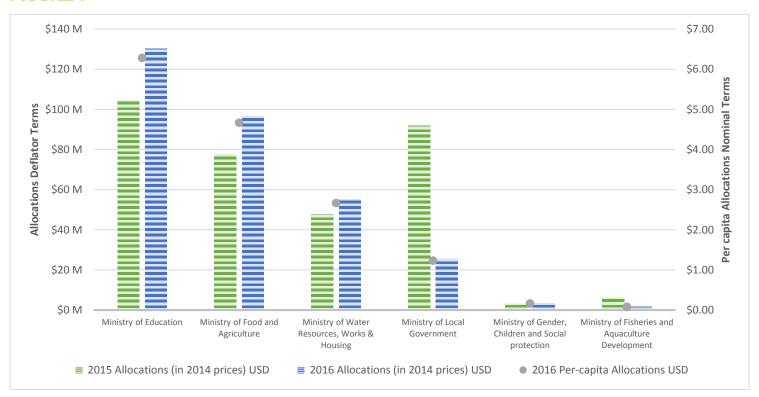
SUMMARY TABLE

Ghana's budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2016 analysis identifies 112 nutrition-relevant programmes, of which 15 programmes received allocations in 2016. The 15 nutrition relevant programmes are overseen by six ministries, departments or agencies (MDAs), which allocated 15.10 per capita in 2016 (all estimates in USD). ¹

	2015 Nominal upper-bound		2016 Nominal upper-bound	
	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)
Nutrition- specific	0	0	0	0
Nutrition- sensitive	\$377,718,785	\$14.28	\$399,234,613	\$15.10
Total	\$377,718,785	\$14.28	\$399,234,613	\$15.10

TRENDS IN UPPER-BOUND NUTRITION-RELEVANT ALLOCATIONS ACROSS MDAS, 2015 vs. 2016 (USD)

FIGURE 1



¹ The 2016 budget analysis does not identify any programmes overseen by the Ministry of Health that received allocations in either 2015 or 2016, however, 94 programmes overseen by the Ministry of Health received allocations in 2014.

TABLE 1

Ministry, department or agency (MDA)	No. of programmes (2015)	No. of programmes (2016)	Change from 2015 to 2016 (%)
Ministry of Education	2	2	25%
Ministry of Food and Agriculture	4	4	25%
Ministry of Water Resources, Works & Housing	1	1	16%
Ministry of Local Government	3	3	-72%
Ministry of Gender, Children and Social protection	2	2	6%
Ministry of Fisheries and Aquaculture Development	3	3	-73%

TRENDS IN UPPER-BOUND NUTRITION-SPECIFIC AND SENSITIVE BUDGET ALLOCATIONS, 2015 VS. 2016 (USD)

FIGURE 2

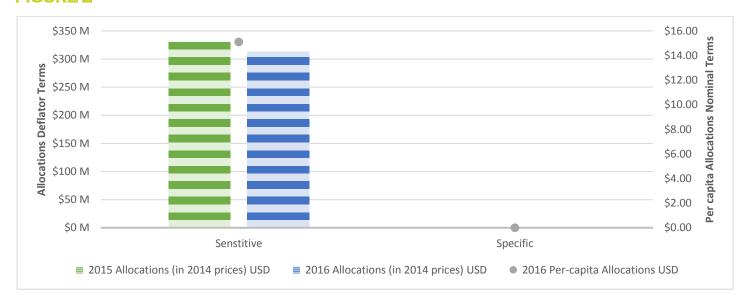


TABLE 2

Categorisation	No. of programmes (2015)	No. of programmes (2016)	Change from 2015 to 2016 (%)
Nutrition-sensitive	15	15	6%
Nutrition-specific	0	0	No recorded allocations

TRENDS IN UPPER-BOUND SECTORAL BUDGET ALLOCATIONS, 2015 VS. 2016 (USD)

FIGURE 3

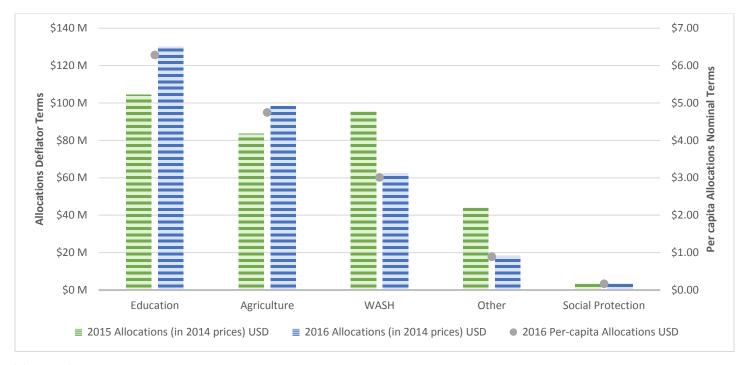


TABLE 3

Sectors	No. of programmes (2015)	No. of programmes (2016)	Change from 2015 to 2016 (%)
Education	2	2	25%
Agriculture	7	7	18%
WASH	2	2	-35%
Other	2	2	-58%
Social protection	2	2	6%

TRENDS IN UPPER-BOUND MAJOR PROGRAMMES, 2015 VS. 2016 (USD)

FIGURE 4

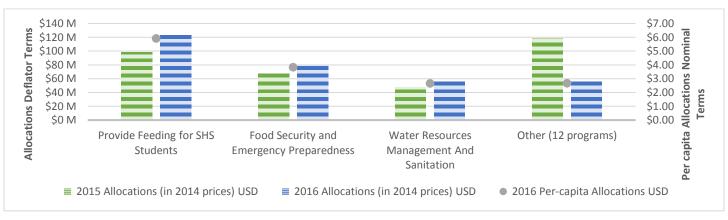


TABLE 4

Major programmes	Sector	Typology	Change from 2015 to 2016 (%)
Provide Feeding for SHS	Education	School feeding	25%
Students	Luucation	School reeding	23/0
Food Security and Emergency Preparedness	Agriculture	Food security	18%
Water Resources Management and Sanitation	WASH	WATSAN	16%
Other (12 programmes)	Other	Other	-53%