NUTRITION INVESTMENT SNAPSHOT:

GUINEA-BISSAU



SUMMARY TABLE

Guinea-Bissau's budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2016 analysis identifies 112 nutrition-relevant programmes, of which 96 programmes received allocations in 2014. The 96 nutrition-relevant programmes are overseen by fifteen ministries, departments or agencies (MDAs), which allocated 2.21 per capita in 2014 (all estimates in USD).

	2013 Nominal upper-bound		2014 Nominal upper-bound		
	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)	
Nutrition- specific	41,441	0.02	40,504	0.02	
Nutrition- sensitive	4,214,294	2.47	3,721,135	2.18	
Total	4,255,735	2.50	3,761,639	2.21	

TRENDS IN UPPER-BOUND NUTRITION-RELEVANT ALLOCATIONS ACROSS MDAS, 2013 vs. 2014 (USD)

FIGURE 1

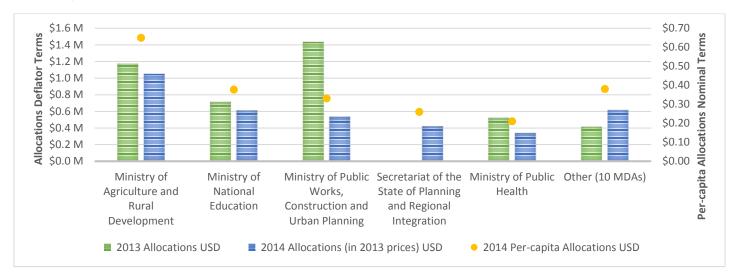


TABLE 1

Ministry, department or agency (MDA)	No. of programmes with allocations (2013)	No. of programmes with allocations (2014)	Change from 2013 to 2014 (%)
Ministry of Agriculture and Rural Development	26	27	-11%
Ministry of National Education	14	10	-14%
Ministry of Public Works, Construction and Urban Planning	7	3	-63%
Secretariat of the State of Planning and Regional Integration	0	9	No recorded allocations in 2013
Ministry of Public Health	6	11	-35%

Other (10 MDAs)	26	36	49%

TRENDS IN UPPER-BOUND NUTRITION-SPECIFIC AND SENSITIVE BUDGET ALLOCATIONS, 2013 vs. 2014 (USD)

FIGURE 2

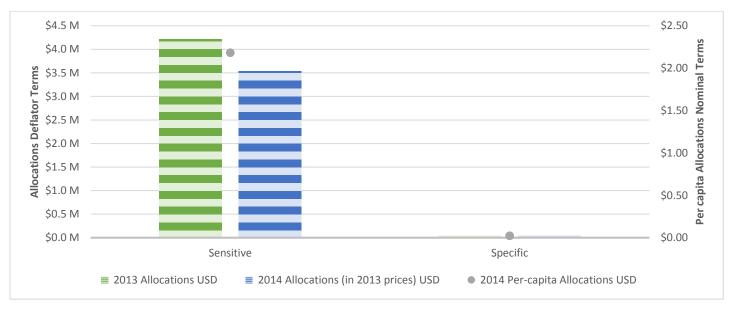


TABLE 2

Categorisation	No. of programmes with allocations (2013)	No. of programmes with allocations (2014)	Change from 2013 to 2014 (%)
Nutrition-sensitive	78	95	16%
Nutrition-specific	1	1	7%

TRENDS IN UPPER-BOUND ALLOCATIONS OF NUTRITION-SPECIFIC SUB-TYPOLOGIES, 2013 vs. 2014 (USD)

FIGURE 3

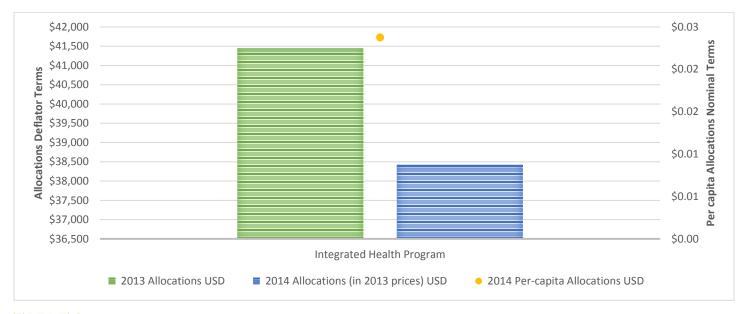


TABLE 3

Nutrition-specific typology	No. of programmes with allocations (2013)	No. of programmes with allocations (2014)	Change from 2013 to 2014 (%)
Integrated health programme	1	1	-7%

TRENDS IN UPPER-BOUND SECTORAL BUDGET ALLOCATIONS, 2013 VS. 2014 (USD)

FIGURE 4

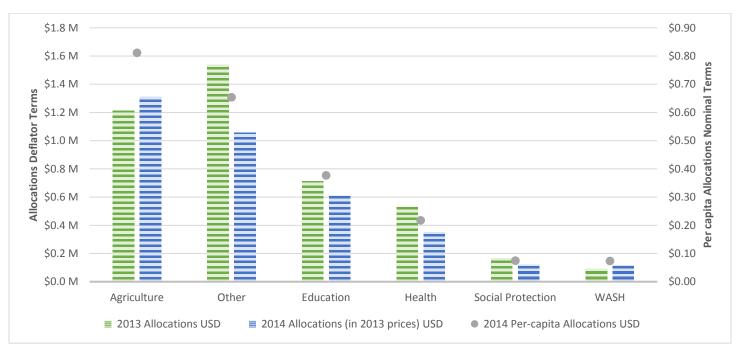


TABLE 4

Sectors	No. of programmes with allocations (2013)	No. of programmes with allocations (2014)	Change from 2013 to 2014 (%)
Agriculture	33	42	8%
Other	12	16	-31%
Education	14	10	-14%
Health	7	13	-34%
Social protection	9	10	-28%

TRENDS IN UPPER-BOUND MAJOR PROGRAMMES, 2013 VS. 2014 (USD)



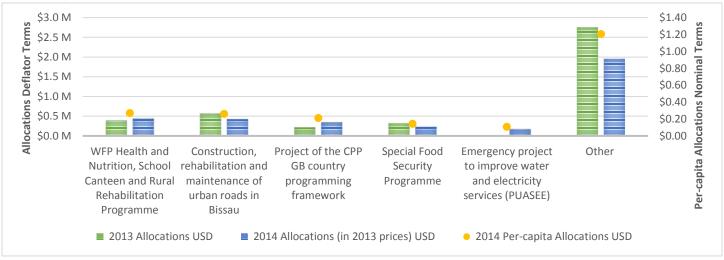


TABLE 5

Major programmes	Sector	Typology	Change from 2013 to 2014 (%)
WFP Health and Nutrition, School Canteen and Rural Rehabilitation Programme	Health	Health care (generic)	12%
Construction, rehabilitation and maintenance of urban roads in Bissau	Other	Infrastructure	12%
Project of the CPP GB country programming framework	Other	Capacity-building	10%
Special Food Security Programme	Agriculture	Food security	7%
Emergency project to improve water and electricity services (PUASEE)	WASH	Water Supply Generic	5%
Other	Other	Other	55%