# NUTRITION INVESTMENT SNAPSHOT: MADAGASCAR



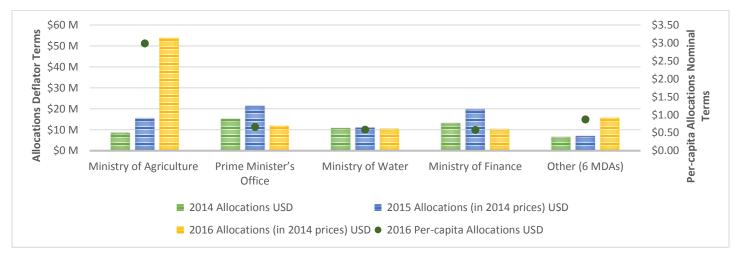
#### **SUMMARY TABLE**

Madagascar's budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2016 analysis identifies 71 nutritionsensitive programmes, of which 44 programmes received allocations and were managed by ten ministries, departments and agencies (MDAs), which allocated 5.69 per capita in 2016 (all estimates in USD).

	2015 Nominal upper-bound		2016 Nominal upper-bound	
	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)
Nutrition- specific	5,624,266	0.27	13,463,334	0.65
Nutrition- sensitive	74,599,364	3.60	104,339,435	5.04
Total	80,223,630	3.88	117,802,769	5.69

# TRENDS IN UPPER-BOUND NUTRITION-RELEVANT ALLOCATIONS ACROSS MDAS, 2014, 2015, AND 2016 (USD)

#### FIGURE 1

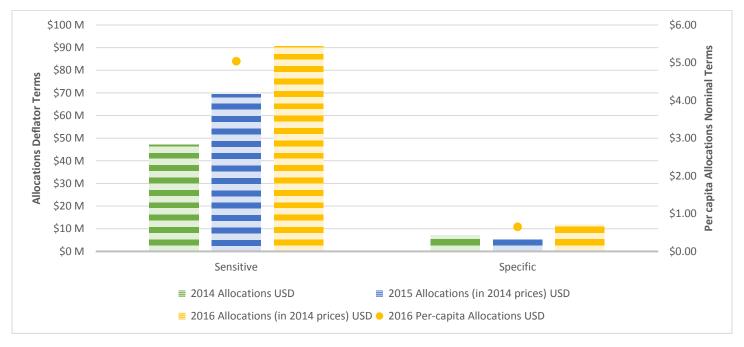


#### TABLE 1

Ministry, department or agency (MDA)	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	Change from 2014 to 2015 (%)
Ministry of Agriculture	19	20	249%
Prime Minister's Office	3	5	-44%
Ministry of Water	6	5	-4%
Ministry of Finance	1	1	-47%
Other (6 MDAs)	16	13	126%

# TRENDS IN UPPER-BOUND NUTRITION-SPECIFIC AND SENSITIVE BUDGET ALLOCATIONS, 2014, 2015, AND 2016 (USD)

#### FIGURE 2

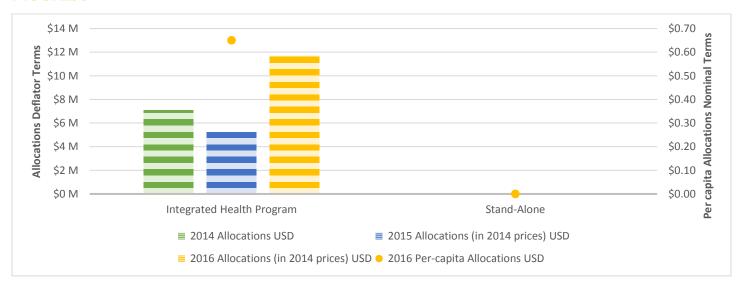


#### TABLE 2

Categorisation	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	Change from 2014 to 2015 (%)
Nutrition-sensitive	43	42	31%
Nutrition-specific	2	2	124%

# TRENDS IN UPPER-BOUND ALLOCATIONS OF NUTRITION-SPECIFIC SUB-TYPOLOGIES, 2014, 2015, AND 2016 (USD)

#### FIGURE 3

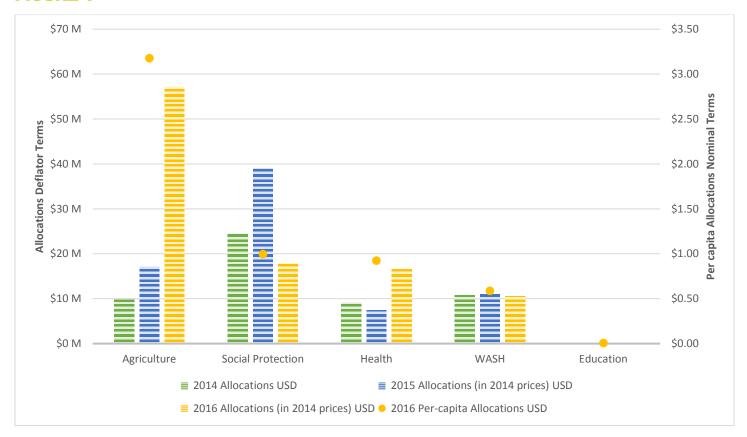


## TABLE 3

Nutrition-specific typology	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	Change from 2014 to 2015 (%)
Integrated health programme	3	2	2
Stand-alone programme	1	0	0

# TRENDS IN UPPER-BOUND SECTORAL BUDGET ALLOCATIONS, 2014, 2015, AND 2016 (USD)

# FIGURE 4

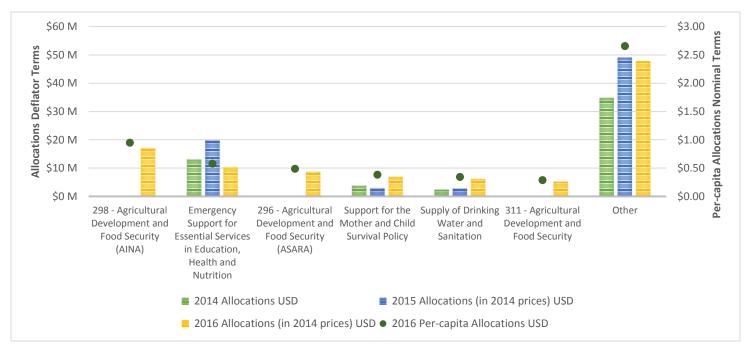


## **TABLE 4**

Sectors	No. of programmes (2014)	No. of programmes (2015)	Change from 2014 to 2015 (%)
Agriculture	32	28	74%
Social protection	3	5	60%
Health	4	4	-19%
WASH	6	6	2%
Education	0	6	0%

## TRENDS IN UPPER-BOUND MAJOR PROGRAMMES, 2014, 2015, AND 2016 (USD)

## FIGURE 5



#### TABLE 5

Major programmes	Sector	Typology	Change from 2014 to 2015 (%)
298 - Agricultural Development and Food Security (AINA)	Agriculture	Food security	No recorded allocations in 2015
Emergency Support for Essential Services in Education, Health and Nutrition	Social protection	Humanitarian/Emergency relief	-47%
296 - Agricultural Development and Food Security (ASARA)	Agriculture	Food security	No recorded allocations in 2015
Support for the Mother and Child Survival Policy	Health	Integrated maternal and child health	140%
Supply of Drinking Water and Sanitation	WASH	Drinking water supply	119%
311 - Agricultural Development and Food Security	Agriculture	Food security	No recorded allocations in 2015
Other	Other	Other	-3%