## **NUTRITION INVESTMENT SNAPSHOT:**

# **NEPAL**



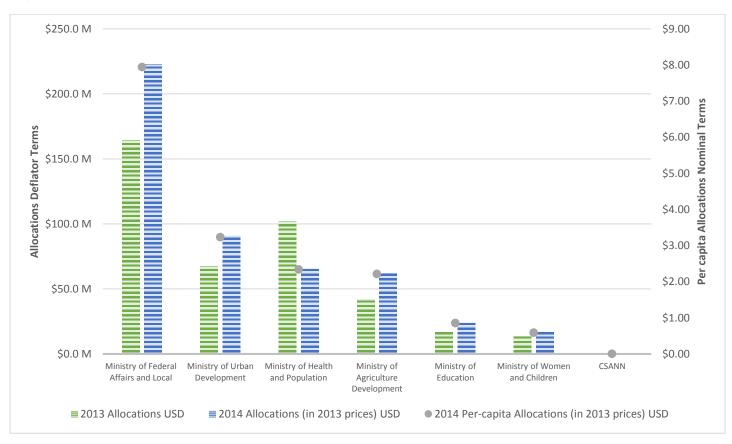
#### **SUMMARY TABLE**

Nepal's budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2016 analysis identifies 57 nutrition-relevant programmes which received allocations in 2014. The 33 nutrition-relevant programmes are overseen by thirteen Ministries, Departments and Agencies (MDAs), which allocated USD 10.49 per capita in 2014 (all estimates in USD).

	2013 Nominal upper-bound		2014 Nominal upper-bound		
	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)	
Nutrition- specific	60,536,926	0.32	60,830,867	0.32	
Nutrition- sensitive	1,941,391,768	10.13	1,950,818,337	10.18	
Total	2,001,928,694	10.44	2,011,649,204	10.49	

### Trends in upper-bound nutrition-relevant allocations across MDAs, 2013 vs. 2014 (USD)

#### FIGURE 1

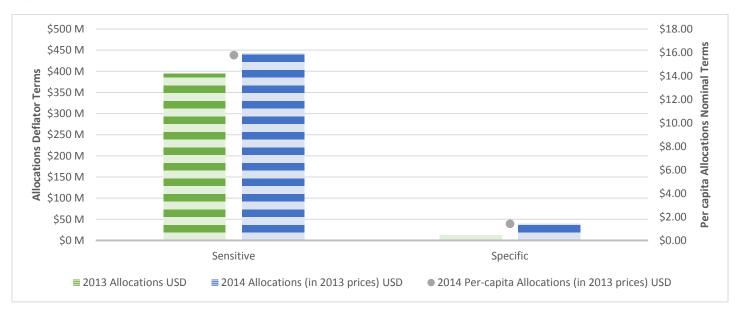


### **TABLE 1**

Ministry, department or agency (MDA)	No. of programmes with allocations (2013)	No. of programmes with allocations (2014)	Change from 2013 to 2014 (%)
Ministry of Federal Affairs and Local	9	10	35%
Ministry of Urban Development	8	9	35%
Ministry of Health and Population	13	13	-35%
Ministry of Agriculture Development	11	12	47%
Ministry of Education	4	4	46%
Ministry of Women and Children	8	8	24%
CSANN	1	1	-10%

### Trends in upper-bound nutrition-specific and sensitive budget allocations, 2013 vs. 2014 (USD)

### FIGURE 2

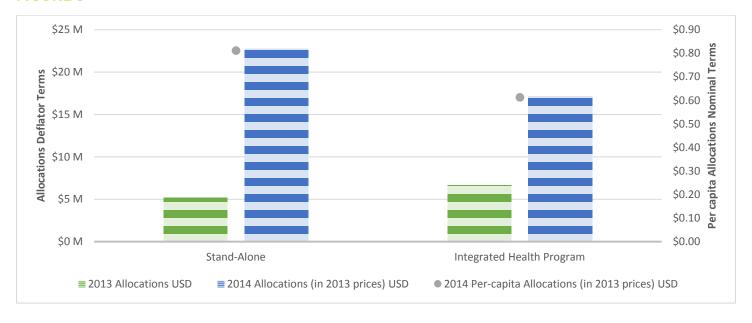


### **TABLE 2**

Categorisation	No. of programmes with allocations (2013)	No. of programmes with allocations (2014)	Change from 2013 to 2014 (%)
Nutrition-sensitive	50	52	12%
Nutrition-specific	4	5	238%

### Trends in upper-bound allocations of nutrition-specific sub-typologies, 2013 vs. 2014 (USD)

### FIGURE 3

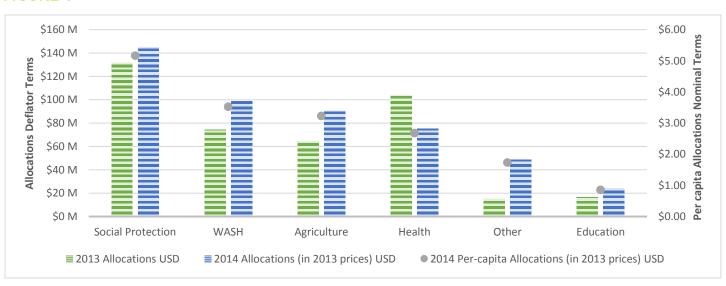


### **TABLE 3**

Nutrition-specific typology	No. of programmes with allocations (2013)	No. of programmes with allocations (2014)	Change from 2013 to 2014 (%)
Standalone programme	2	3	338%
Integrated health programme	2	2	159%

### Trends in upper-bound sectoral budget allocations, 2013 vs. 2014 (USD)

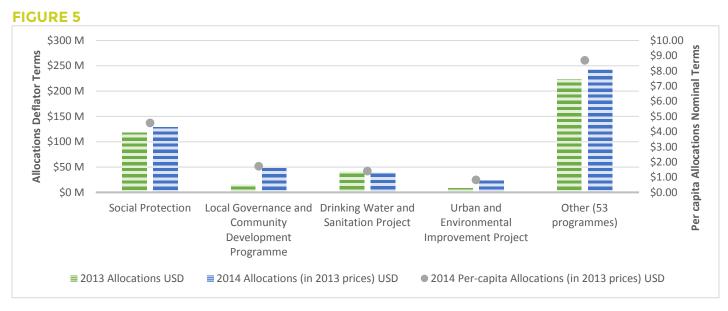
### FIGURE 4



### **TABLE 4**

Sectors	No. of programmes with allocations (2013)	No. of programmes with allocations (2014)	Change from 2013 to 2014 (%)
Social protection	9	9	10%
WASH	10	11	33%
Agriculture	16	17	41%
Health	14	14	-28%
Other	1	2	215%
Education	4	4	46%

### Trends in upper-bound major programmes, 2013 vs. 2014 (USD)



### **TABLE 5**

Major programmes	Sector	Typology	Change from 2013 to 2014 (%)
Social protection	Social protection	Social protection generic	9%
Local Governance and Community Development Programme	Other	Governance	211%
Drinking Water and Sanitation Project	WASH	WATSAN	-3%
Urban and Environmental Improvement Project	WASH	Sanitation only	184%
Other (53 programmes)	Other	Other	9%