Workshop: tracking of nutrition spending in budgets

# Accelerate efforts to report on nutrition-relevant budget allocations among countries in the SUN Movement

### 30-31 March 2015 or 7-8 Apr Venue

### 8:00 a.m. – 17:00 p.m. City, Country

#  AGENDA

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| Day 1: 2015  |  |
| 8:00 – 8:30 | Registration of participants |  |
| **Chair****Regional Advisor for Nutrition** |
| 8:30 – 9:00 | Welcome Remarks |
|  |  | **Name**TitleUNICEF Country Representative |
|  |  | **Name**TitleRepresentative from the host Country |
|  |  | **Name**TitleMember of the SMS or Member of the Independent Expert Group for the GNR  |
| 9:00 – 9:15 | **Background and Objectives for the Workshop** |
|  |  | **Name**Regional Adviser for NutritionUNICEF  | Countries are accelerating their efforts to report on nutrition-relevant budget allocations, looking at historical changes over time. The main objective is for countries to present and validate their figures and trends. Countries will have a chance to discuss on the weighting of the identified budget allocations in order to come up with the final figure. Validated figure and trends will feed into the 2015 Global Nutrition report and the 2015 SUN Movement Annual Progress Report. For the purpose of transparency and replicability, all countries will be asked to provide an accurate overview of the methodology, the parameters and the data-sources.  |
| 9:15 – 9:30 | **Overview of the process** |
|  |  | **Name**TitleSUN Movement | The speaker will present the process outline, the methodology and the preliminary results. Concise analysis of the preliminary results will be presented to provide an overview of the potential interpretation and use. Whilst the context will vary greatly, the speaker will introduce some of the most common challenges and responses as emerging from the countries undertaking the exercise.  |
|  | **General Discussion** |
| 9:30 – 10:30 |  |
|  | **Speakers**  | IFPRI/TRANSFORM/PASHANUN expert/s | The speakers will present accessible and practicable evidence on: 1) implementing nutrition-specific interventions at scale; 2) maximizing the nutrition-sensitivity of large-scale investments in agriculture, social protection, water supply and education. Women’s empowerment and governance for nutrition will be presented as cross-cutting themes.  |
|  | **General Discussion** |
| 10:30 – 10:45 | Coffee/Tea break |
| 10:45 – 12:30 | Presentation of the preliminary findings  |
|  | **Country 1** | **Name**TitleOffice | Each country will present their preliminary findings based on the compiled templates and according to the decisions made during in-country discussions. Countries with completed / advanced weighting will be asked to provide practical examples on how they have dealt with difficult decisions. Presenters will be given the opportunity to summarize key questions that they wish to overcome by the end of the workshop.  |
|  | **Country 2** | **Name**TitleOffice |
|  |  |
|  | **General Discussion** |
| 12:30 – 13:30 | Lunch |
| 13:30 – 15:30 | Presentation of the preliminary findings |
|  | **Country 3** | **Name**TitleOffice | Each country will present their preliminary findings based on the compiled templates and according to the decisions from in-country discussions. Countries with completed / advanced weighting will be asked to provide practical examples on how they have dealt with difficult decisionsPresenters will be given the opportunity to summarize key questions that they wish to overcome by the end of the workshop.  |
|  | **Country 4** | **Name**TitleOffice |
|  |  |
|  | **General Discussion** |
| 15:30 – 15:45 | Coffee/Tea break |
| 15:45 – 17:00 | **Group work:** The aim is to **advance in the weighting** of the identified budget allocation with a focus on the amount to be given for programmes that have been categorized as nutrition-sensitive. Each group will be facilitated by one of the presenters from countries that have already completed or almost completed the exercise.  |
| 17:00 – 17:30 | Summary and Close of Day 1  |
| Day 2: xx 2015  |  |
| **Chair****Name,** Title, Office |
| 8:30 – 10:30 | **Group work:** The aim is to **validate the reports.** The composition of the group will change so that each country will present their data and answer to questions from a different audience. The discussion should also include the identification of next steps and support needs. |
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| 10:30 – 10:45 | Coffee/Tea break |
| 10:45 – 12:30 | **Presentation of Group-work and Validation of the Reports**  |
| 12:30 – 13:30 | Lunch  |  |
| 13:30 – 16:00 | Dissemination and Advocacy at different levels  |
|  | **Panelists:** | Representative/s from Civil Society (national organization / coalition preferably in the field of accountability / citizenship)Representative/s from the MediaRepresentative/s from the Parliament or political constituency Representative/s from the UN / donor / private sector |
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|  | **General Discussion** |  |
| 16:00 – 16:15 | Coffee/Tea break |  |
| 16:15 – 16:30 | Conclusions and Recommendations |
|  |  | **Name**Regional Adviser for Nutrition**Name**Scaling Up Nutrition Movement |
|  |  |
| 16:30 – 16:45 | Closing Remarks |
|  |  | **Name**TitleOffice |
| 16:45 – 17:00 | Note of Thanks |
|  |  | **Name**Regional Adviser for Nutrition |
| 17:00 | End of Meeting |