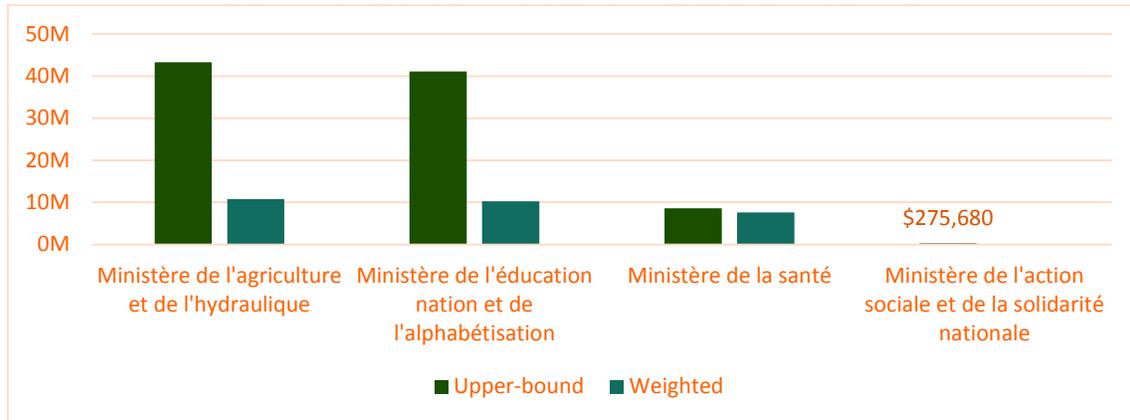
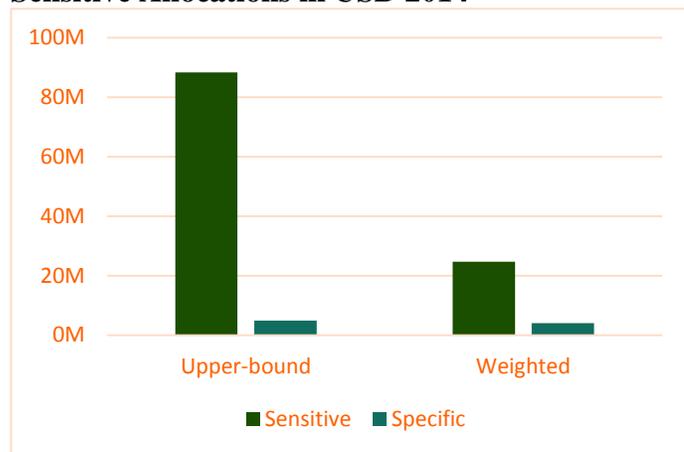


Burkina Faso	Summary table	Upper-bound		Weighted	
		AMOUNT USD	Per capita USD	AMOUNT USD	Per capita USD
	Nutrition Specific	\$4,943,618	\$0.28	\$4,025,457.60	\$0.23
	Nutrition Sensitive	\$88,368,329	\$5.07	\$24,708,938.30	\$1.42
	Total	\$93,311,946	\$5.36	\$28,734,395.90	\$1.65

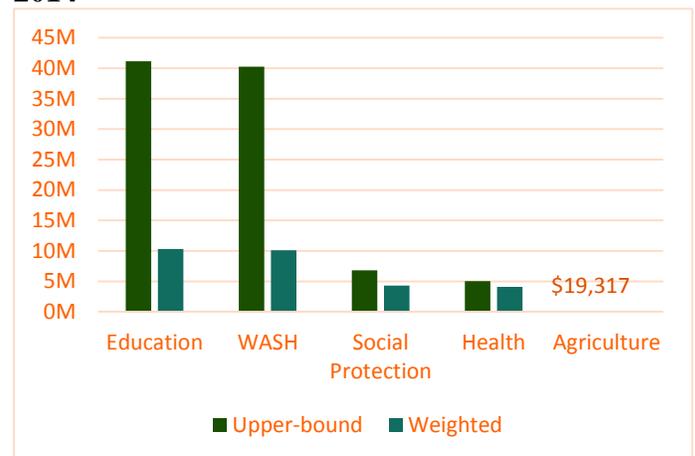
**FIGURE 1: Nutrition-Relevant Allocations in USD 2014**



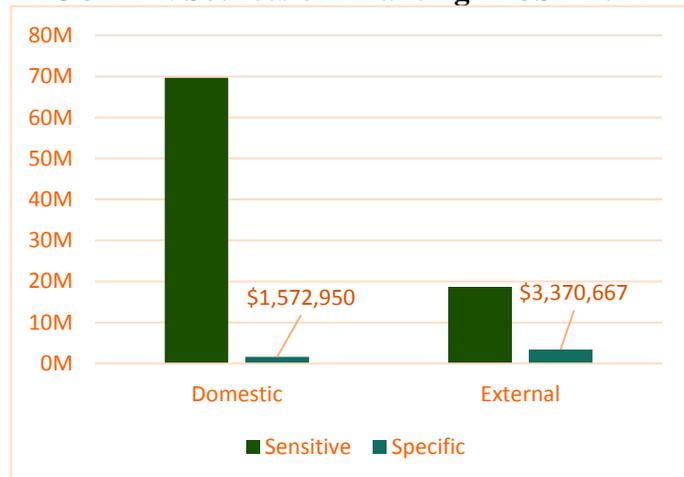
**FIGURE 2: Nutrition Specific and Nutrition Sensitive Allocations in USD 2014**



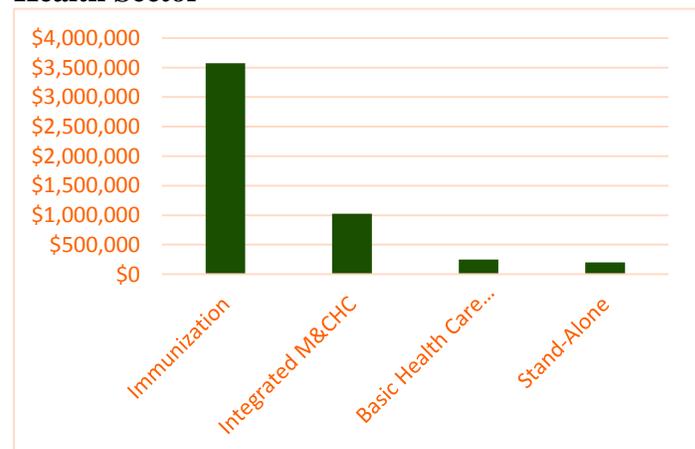
**FIGURE 3: Allocations Across Sectors in USD 2014**



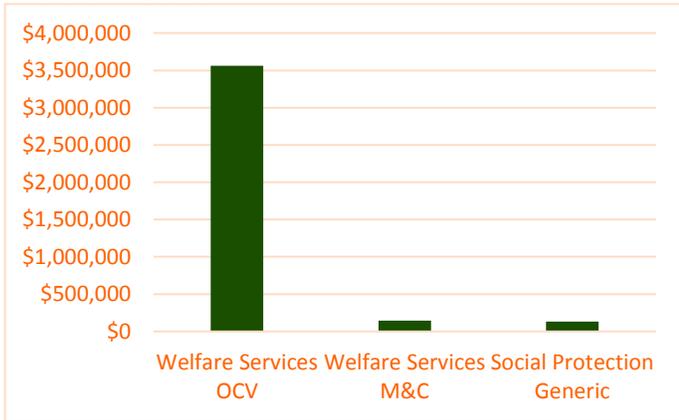
**FIGURE 4: Sources of Financing in USD 2014**



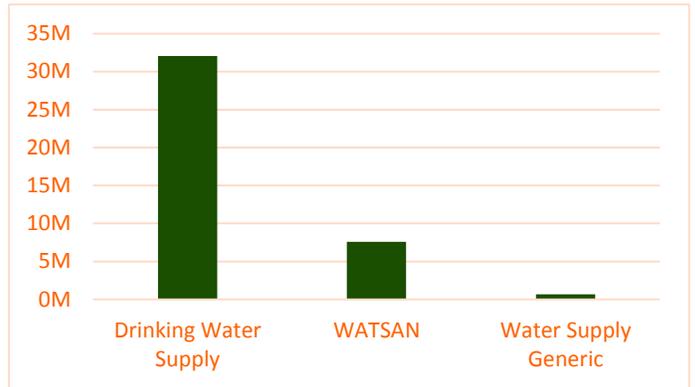
**FIGURE 5: Typology of Interventions Within the Health Sector**



**FIGURE 6: Typology of Interventions Within the Social Protection Sector**



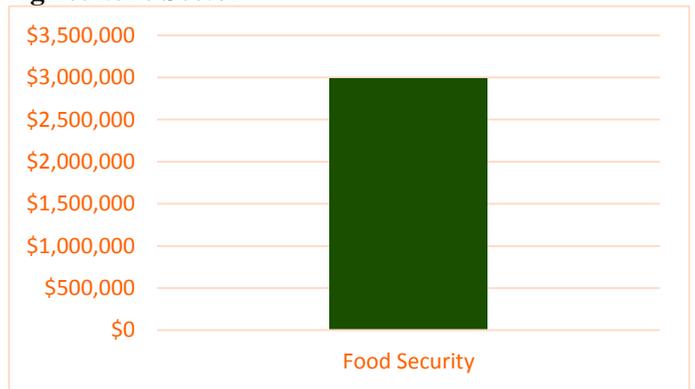
**FIGURE 7: Typology of Interventions within the WASH Sector**



**FIGURE 8: Typology of Interventions Within the Education Sector**



**FIGURE 9: Typology of Interventions Within the Agriculture Sector**



## **Explanatory Note:**

Burkina Faso's budgetary structure is aggregated at the program level. This means that each budget line item represents a program. With this information, the 2015 analysis by Burkina Faso identifies 31 nutrition relevant programs overseen by four MDA's which allocated \$5.36 per-capita in 2014. When weighted estimates are applied the budget allocation share for nutrition drops to \$1.65 per-capita.

**Figure 1** highlights the differences in budgetary allocations between the four relevant MDA's. Upper-bound estimates identify that the Ministère de l'Agriculture et de l'Hydraulique allocates \$2.48 per-capita (weighted per-capita \$0.62) and manages 13 programs. The Ministère de l'Education Nation et de l'Alphabétisation allocates \$2.36 per-capita (weighted per-capita \$0.59) and manages 4 programs. The Ministère de la Santé allocates \$0.49 per-capita (weighted per-capita \$0.44) and implements 11 programs. The Ministère de l'Action Sociale et de la Solidarité Nationale allocates \$0.02 per-capita (weighted per-capita \$0.00) and manages 3 programs.

**Figure 2** identifies that 24 nutrition-sensitive programs totaled \$5.07 per-capita (weighted per-capita \$1.42) in allocations while nutrition-specific programs accounted for \$0.28 per-capita (weighted per-capita \$0.23). All four MDA's implement nutrition-sensitive programs while one MDA manages nutrition-specific projects.

**Figure 3:** highlights how the budgetary allocations of the four MDA's are spread across five nutrition related sectors: Health, Agriculture, Social Welfare and Protection, Education, and WASH.

One MDA implements 4 programs related to the Agriculture sector: Ministère de l'Agriculture et de l'Hydraulique. Upper-bound estimates identify that 44% of the nutrition-related budget or \$2.36 per-capita is allocated to this sector (35% or \$0.59 per-capita with weighted estimates). The same MDA also exclusively implements 11 programs related to the WASH sector. Upper-bound estimates identify that 43% of the nutrition-related budget or \$2.31 per-capita is allocated to this sector (35% or \$0.58 per-capita with weighted estimates).

Three MDA's manage 6 programs related to the WASH sector: Ministère de l'Action Sociale et de la Solidarité Nationale (3 programs), Ministère de la Santé (2 programs), Ministère de l'Agriculture et de l'Hydraulique (1 program). Upper-bound estimates suggest that 7% of the nutrition-related budget or \$0.39 per-capita is allocated to this sector (15% or \$0.25 per-capita with weighted estimates).

One MDA implements 9 programs related to the Health sector: Ministère de la Santé. Upper-bound estimates identify that 5% of the nutrition-related budget or \$0.29 per-capita is allocated to this sector (13% or \$0.23 per-capita with weighted estimates).

One MDA implements 4 programs related to the Education sector: Ministère de l'Education Nation et de l'Alphabétisation. Upper-bound estimates identify that 44% of the nutrition-related budget or \$2.36 per-capita is allocated to this sector (35% or \$0.59 per-capita with weighted estimates).

**Figure 4** captures the differences in upper-bound funding across nutrition sensitive and specific programs. Upper-bound estimates identify that domestic funding allocations account for 95% of the reported nutrition-related budget or \$5.13 per-capita. Conversely, external funding allocations account for 71% of nutrition-sensitive programs (\$0.20 per-capita) and 0.003% of nutrition-specific programs (\$0.02 per-capita).

**Figure 5** outlines the typology of 4 types of interventions related to the Health sector: Immunization (2 programs), Integrated M&CHC (2 programs), Basic Health Care Generic (4 programs), and Stand-Alone (1 program). Upper-bound estimates suggest that these 9 budget-line items total \$0.29 per-capita in allocations (\$0.23 per-capita with weighted estimates).

**Figure 6** highlights the typology of 3 types of interventions related to the Social Protection sector: Social Protection Generic (2 programs), and Welfare Services M&C (1 program), and Welfare Services OVC (2 programs). Upper-bound estimates suggest that these 5 budget-line items total \$0.22 per-capita in allocations (\$0.20 per-capita with weighted estimates).

**Figure 7** highlights the typology of 3 types of interventions related to the WASH sector: Drinking Water Supply (8 programs), WATSAN (1 program), and Water Supply Generic (2 programs). Upper-bound estimates suggest that these 11 budget-line items total \$2.31 per-capita in allocations (\$0.58 per-capita with weighted estimates).

**Figure 8** outlines the typology of 1 type of intervention related to the Education sector: School Meals (4 programs). Upper-bound estimates suggest that these 4 budget-line items total \$2.36 per-capita in allocations (\$0.59 per-capita with weighted estimates).

**Figure 9** identifies the typology of 1 type of intervention related to the Agriculture sector: Food Security (2 programs). Upper-bound estimates suggest that these 2 budget-line items total \$1.17 per-capita in allocations (\$0.04 per-capita with weighted estimates).