NUTRITION INVESTMENT SNAPSHOT:

THE GAMBIA



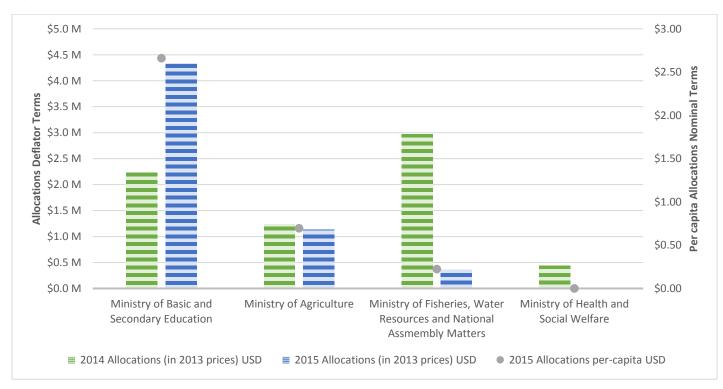
SUMMARY TABLE

The Gambia's budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2016 analysis identifies 32 nutrition relevant programmes, of which 7 programmes received allocations in 2015. The 7 nutrition-relevant programmes are overseen by four ministries, departments and agencies (MDAs), which allocated 3.96 per-capita in 2015¹ (all estimates in USD).

	2014 Nominal upper-bound		2015 Nominal upper-bound		
	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)	
Nutrition- specific	N/A	N/A	N/A	N/A	
Nutrition- sensitive	7,314,038	3.96	6,623,412	3.58	
Total	7,314,038	3.96	6,623,412	3.58	

Trends in upper-bound nutrition-relevant allocations across MDAs, 2014 vs. 2015 (USD)

FIGURE 1



1

¹ The Ministry of Energy did not oversee any programme with recorded allocations in 2015.

TABLE 1

Ministry, department or agency (MDA)	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	Change from 2014 to 2015 (%)
Ministry of Basic and Secondary Education	2	2	94%
Ministry of Agriculture	2	1	-7%
Ministry of Fisheries, Water Resources and National Assembly Matters	5	5	-87%
Ministry of Health and Social Welfare	1	0	No recorded allocations in 2015

Trends in upper-bound nutrition-specific and sensitive budget allocations, 2014 vs. 2015 (USD)

FIGURE 2

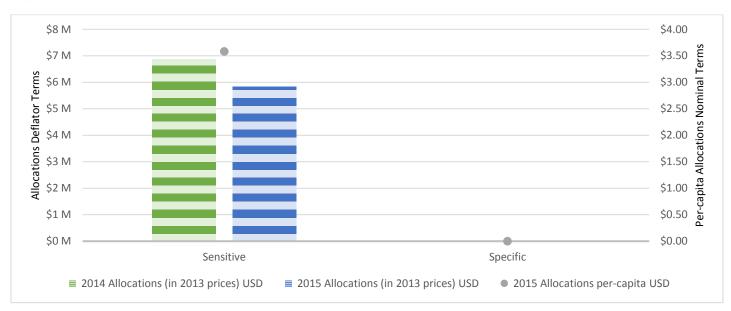


TABLE 2

Categorisation	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	Change from 2014 to 2015 (%)
Nutrition-sensitive	10	7	-15%
Nutrition-specific	0	0	No recorded allocations

Trends in upper-bound sectoral budget allocations, 2014 vs. 2015 (USD)

FIGURE 3

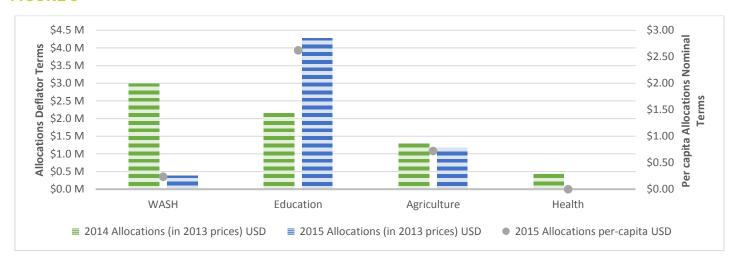


TABLE 3

Sectors	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	Change from 2014 to 2015 (%)
WASH	5	4	-87%
Education	1	1	99%
Agriculture	3	2	-8%
Health	1	0	No recorded allocations in 2015

Trends in upper-bound major programmes, 2014 vs. 2015 (USD)

FIGURE 4

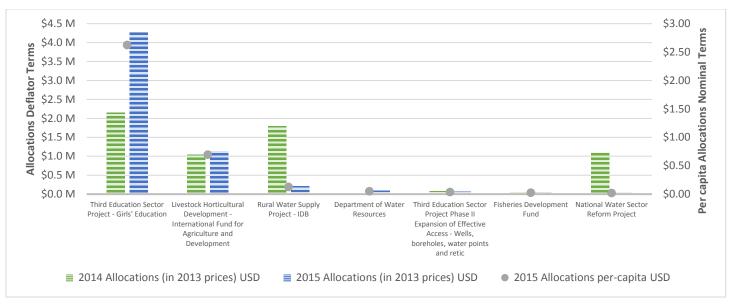


TABLE 4

Major programmes	Sector	Typology	Change from 2014 to 2015 (%)
Third Education Sector Project - Girls' Education	Education	Education closing gender gap	99%
Livestock Horticultural Development - International Fund for Agriculture and Development	Agriculture	Livestock	9%
Rural Water Supply Project - IDB	WASH	Drinking water supply	-89%
Department of Water Resources	WASH	Water supply (generic)	612%
Third Education Sector Project Phase II Expansion of Effective Access - Wells, boreholes, water points and retic	WASH	Drinking water supply	-14%
Fisheries Development Fund	Agriculture	Fisheries	-18%
National Water Sector Reform Project	WASH	Water supply (generic)	-97%