## **NUTRITION INVESTMENT SNAPSHOT:**

# **LIBERIA**



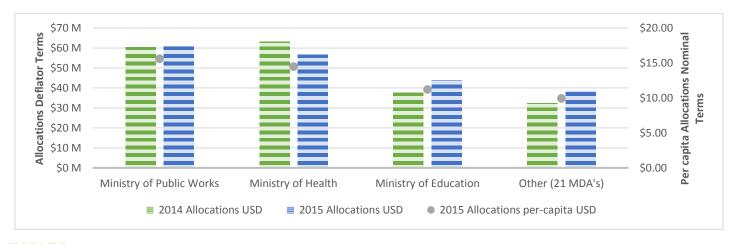
**SUMMARY TABLE** 

Liberia's budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2016 analysis identifies 63 nutrition-relevant programmes, of which 62 programmes received allocations in 2015.<sup>1</sup> The 62 nutrition-relevant programmes are overseen by twenty four ministries, departments and agencies (MDAs), which allocated 51.21 per capita in 2015 (all estimates in USD).<sup>2</sup>

	2014 Nominal upper-bound		2015 Nominal upper-bound		
	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)	
Nutrition- specific	N/A	N/A	N/A	N/A	
Nutrition- sensitive	193,270,703	48.98	202,082,692	51.21	
Total	193,270,703	48.98	202,082,692	51.21	

#### Trends in upper-bound nutrition-relevant allocations across MDAs, 2014 vs. 2015 (USD)

#### FIGURE 1



#### **TABLE 1**

Ministry, department or agency (MDA)	No. of programmes with Allocations (2014)	No. of programmes with Allocations (2015)	Change from 2014 to 2015 (%)
Ministry of Public Works	6	6	1%
Ministry of Health	7	6	-11%
Ministry of Education	13	13	17%
Other (21 MDAs)	37	37	20%

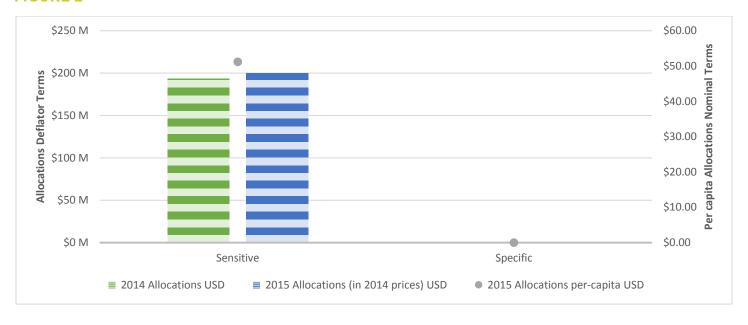
<sup>&</sup>lt;sup>1</sup> The programme with no recorded allocations in 2015 is entitled, "300 Social Welfare" with the following programme description: "Established in 1972 by an Act of legislature, the Ministry of Health and Social welfare is mandated to promote quality health care services, reduce preventable diseases, care for deprived children and provide social welfare services nationwide".

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<sup>&</sup>lt;sup>2</sup> The 2016 budget-analysis focuses exclusively with "on-budget" or domestically funded allocations, and does not include 11 programmes funded exclusively by development partners, or 2 programmes funded exclusively by donors.

## Trends in upper-bound nutrition-specific and sensitive budget allocations, 2014 vs. 2015 (USD)

#### FIGURE 2

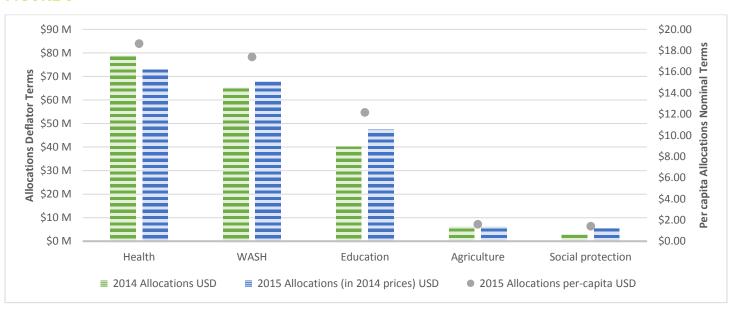


#### **TABLE 2**

Categorisation	No. of programmes with Allocations (2014)	No. of programmes with Allocations (2015)	Change from 2014 to 2015 (%)
Nutrition-sensitive	63	62	3%
Nutrition-specific	0	0	No recorded allocations

## Trends in upper-bound sectoral budget allocations, 2014 vs. 2015 (USD)

#### FIGURE 3

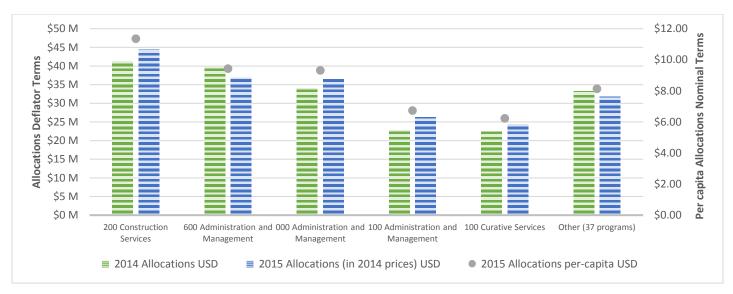


#### **TABLE 3**

Sectors	No. of programmes with Allocations (2014)	No. of programmes with Allocations (2015)	Change from 2014 to 2015 (%)
Health	14	13	-8%
WASH	10	10	4%
Education	17	17	18%
Agriculture	12	12	1%
Social protection	8	10	86%

## Trends in upper-bound major programmes, 2014 vs 2015 (USD)

### **FIGURE 4**



#### **TABLE 4**

Major programmes	Sector	Typology	Change from 2014 to 2015 (%)
200 Construction Services	WASH	22%	7%
600 Administration and Management	Education, WASH and agriculture	18%	-7%
000 Administration and Management	Health	18%	7%
100 Administration and Management	Health	13%	16%
100 Curative Services	Health	12%	9%
Other (37 programmes)	Other	16%	-5%