

NUTRITION INVESTMENT SNAPSHOT: PHILIPPINES



SUMMARY TABLE

Philippines's budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2016 analysis by the Philippines identifies 85 nutrition-relevant programmes, of which 75 budget line items received allocations in 2016. The 75 nutrition-relevant programmes are overseen by eighteen identified (ministries, departments and agencies (MDAs), totaling 49.98 per capita in allocations (all estimates in USD).

	2015 Nominal upper-bound		2016 Nominal upper-bound	
	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)
<i>Nutrition-specific</i>	81,047,187	0.80	95,986,672	0.94
<i>Nutrition-sensitive</i>	5,048,027,913	49.59	4,991,770,873	49.03
Total	5,129,075,100	50.38	98,623,224	49.98

Trends in upper-bound nutrition-relevant allocations across MDAs, 2014, 2015, and 2016 (USD)

FIGURE 1

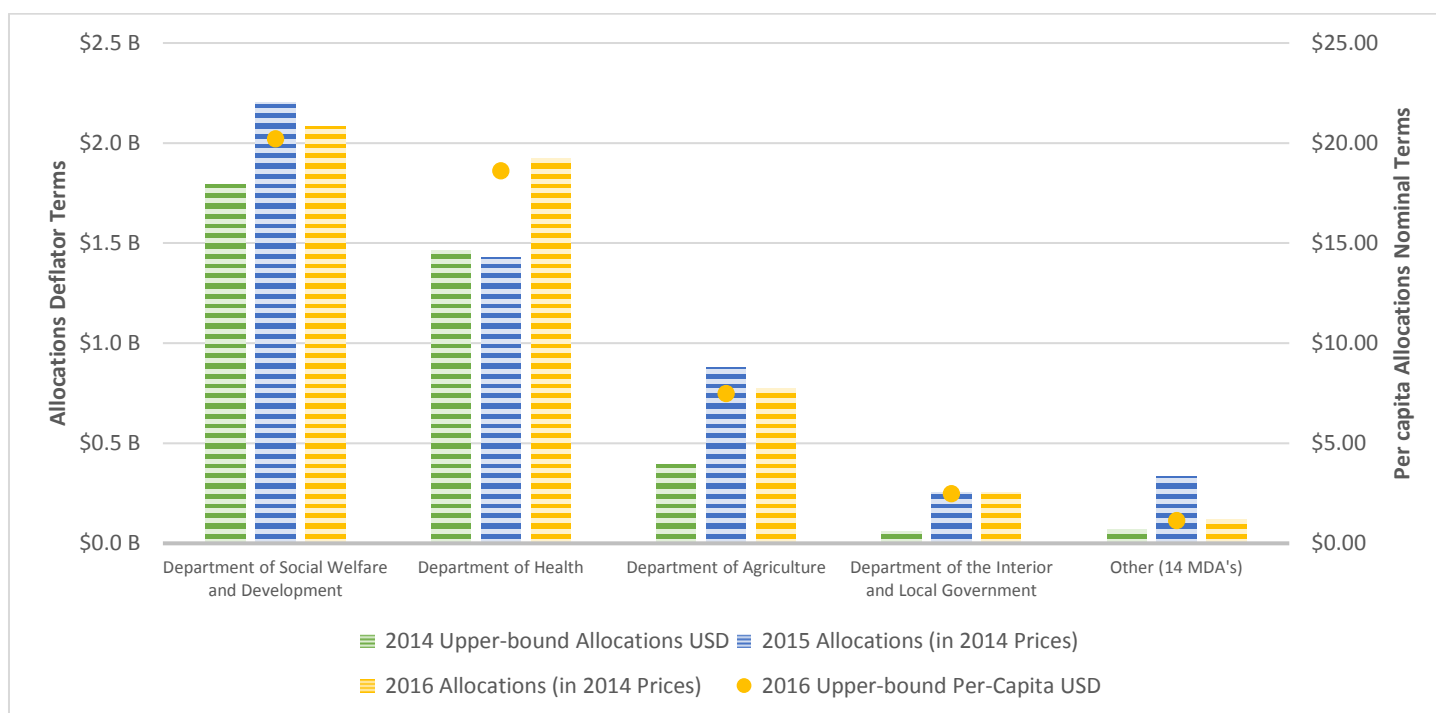


TABLE 1

Ministry, department or agency (MDA)	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	Change from 2015 to 2016 (%)

Department of Social Welfare and Development	11	11	-5%
Department of Health	21	22	34%
Department of Agriculture	12	13	-12%
Department of the Interior and Local Government	4	5	1%
Other (14 MDAs)	23	24	-64%

Trends in upper-bound nutrition-specific and sensitive budget allocations, 2014, 2015, and 2016 (USD)

FIGURE 2

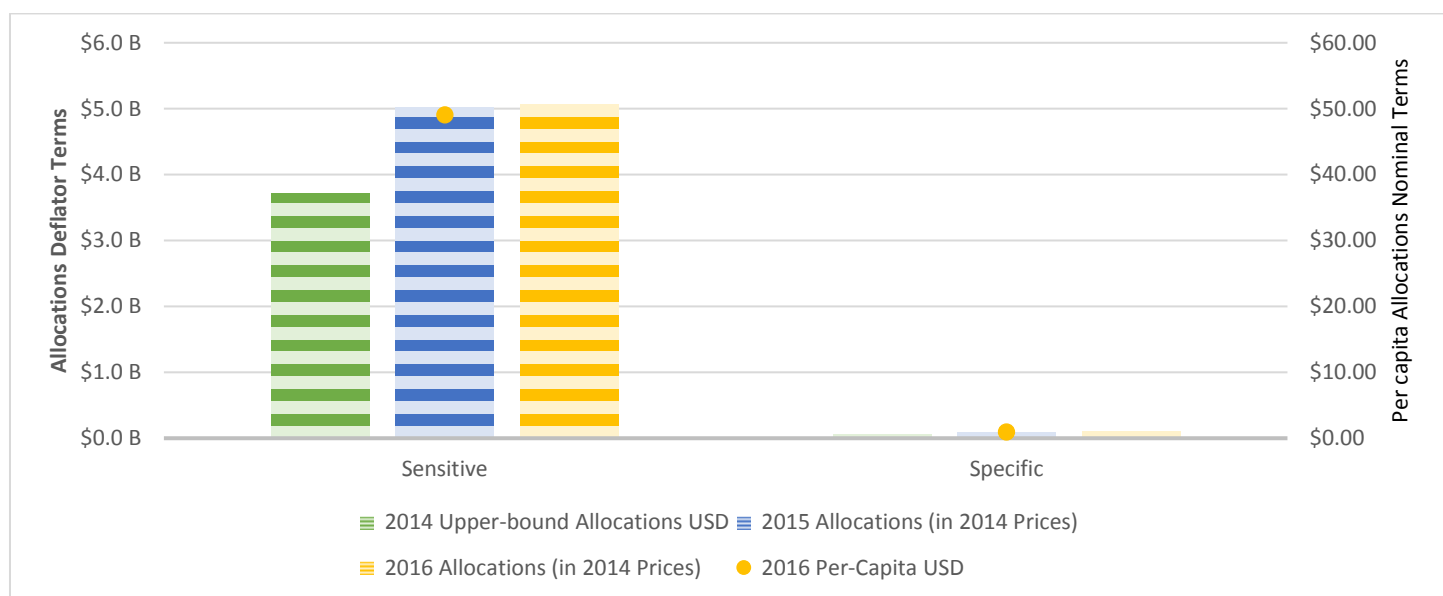


TABLE 2

Category	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	Change from 2015 to 2016 (%)
Nutrition-sensitive	71	71	1%
Nutrition-specific	2	4	20%

Trends in upper-bound allocations of nutrition-specific sub-typologies, 2014, 2015, and 2016 (USD)

FIGURE 3

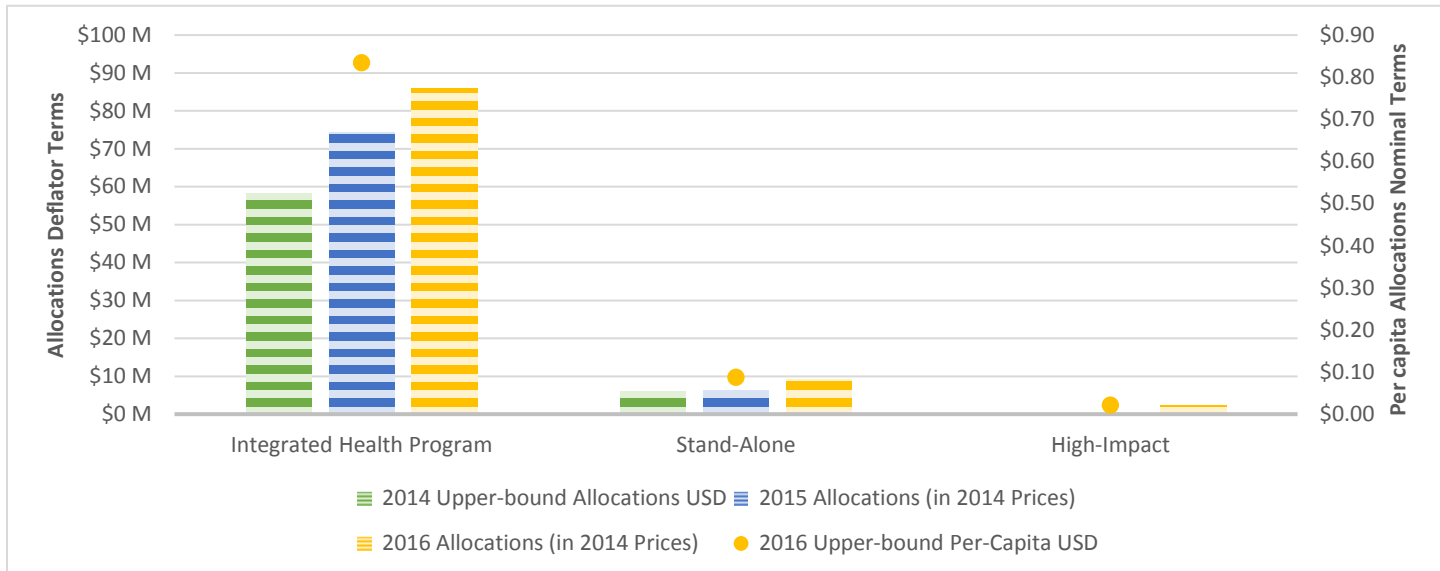


TABLE 3

<i>Nutrition-specific typology</i>	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	Change from 2015 to 2016 (%)
Integrated health programme	1	1	16%
Stand-alone programme	1	2	47%
High-impact programme	0	1	No recorded allocation in 2015

Trends in upper-bound sectoral budget allocations, 2014, 2015, and 2016 (USD)

FIGURE 4

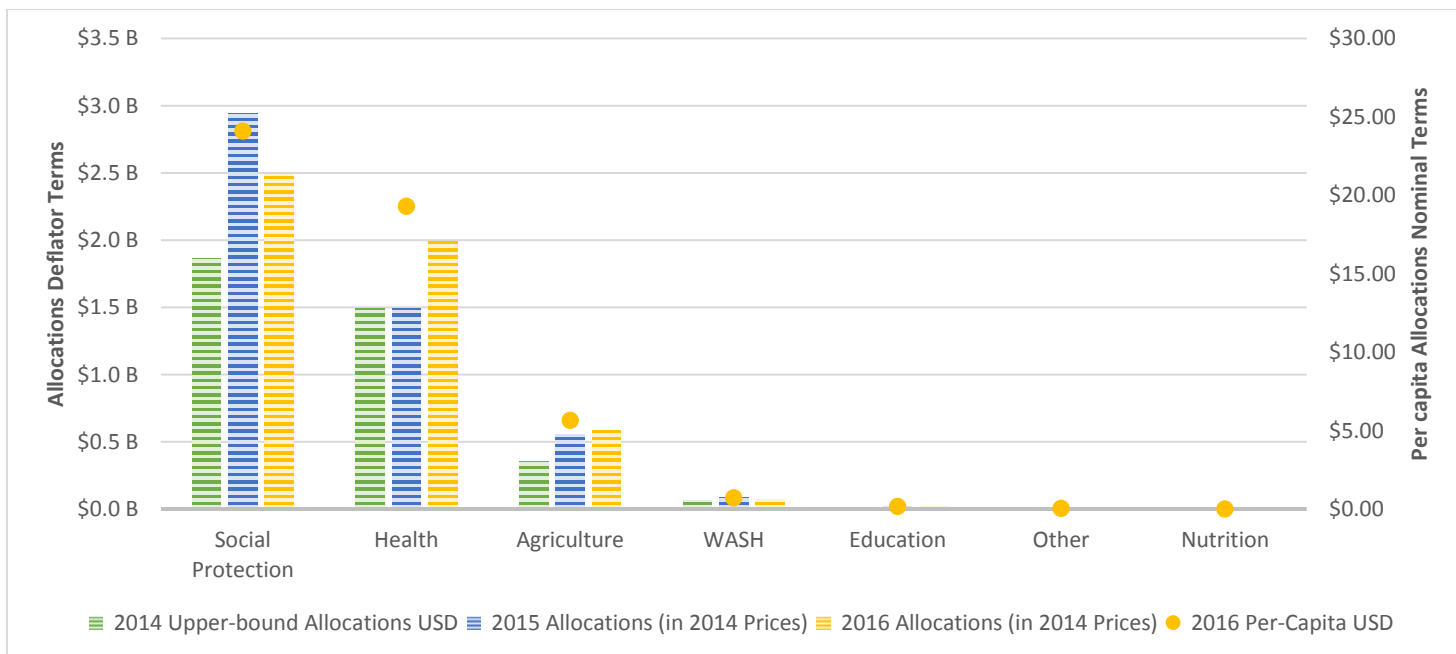
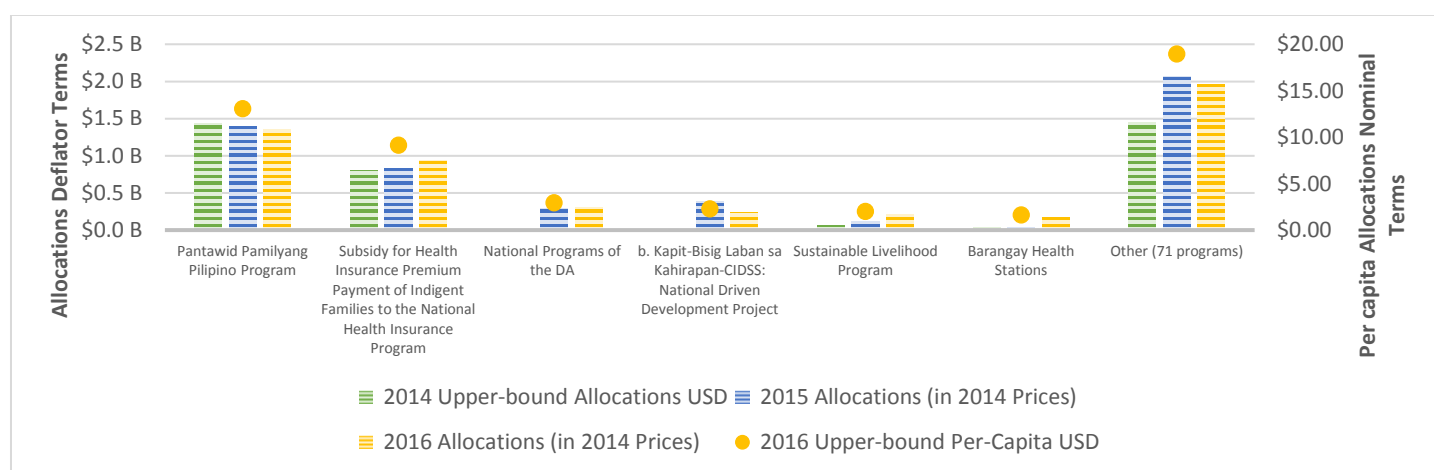


TABLE 4

Sectors	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	Change from 2015 to 2016 (%)
Social protection	27	28	-16%
Health	28	30	34%
Agriculture	8	9	6%
WASH	3	3	-16%
Education	1	1	-3%
Other	2	2	5%

Trends in upper-bound major programmes, 2014, 2015, and 2016 (USD)

FIGURE 5**TABLE 5**

Major programmes	Sector	Typology	Change from 2015 to 2016 (%)
Pantawid Pamilyang Pilipino Programme	Social protection	social protection (generic)	-3%
Subsidy for Health Insurance Premium Payment of Indigent Families to the National Health Insurance Programme	Health	basic healthcare (generic)	14%
National Programmes of the DA	Agriculture	agriculture production development	4%
b. Kapit-Bisig Laban sa Kahirapan-CIDSS: National Driven Development Project	Social protection	social protection (generic)	-38%
Sustainable Livelihood Programme	Social Protection	social protection (generic)	88%
Barangay Health Stations	Health	basic healthcare (generic)	443%
Other (71 programmes)	Other	Other	-6%