

NUTRITION INVESTMENT SNAPSHOT: ZAMBIA



59 countries are leading a global movement to end malnutrition in all its forms.

SUMMARY TABLE

Zambia's budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2016 analysis identifies 19 nutrition-relevant programmes in 2014. The 19 nutrition-relevant programmes are overseen by three ministries, departments and agencies (MDA's), which allocated 2.21 per capita in 2014 (all estimates in USD).

	2013 Nominal upper-bound		2014 Nominal upper-bound	
	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)
<i>Nutrition-specific</i>	1,335,984	0.09	1,539,255	0.10
<i>Nutrition-sensitive</i>	14,531,679	0.94	32,615,166	2.11
Total	15,867,663	1.03	34,154,421	2.21

Trends in upper-bound nutrition-relevant allocations across MDAs, 2013, and 2014 (USD)

FIGURE 1

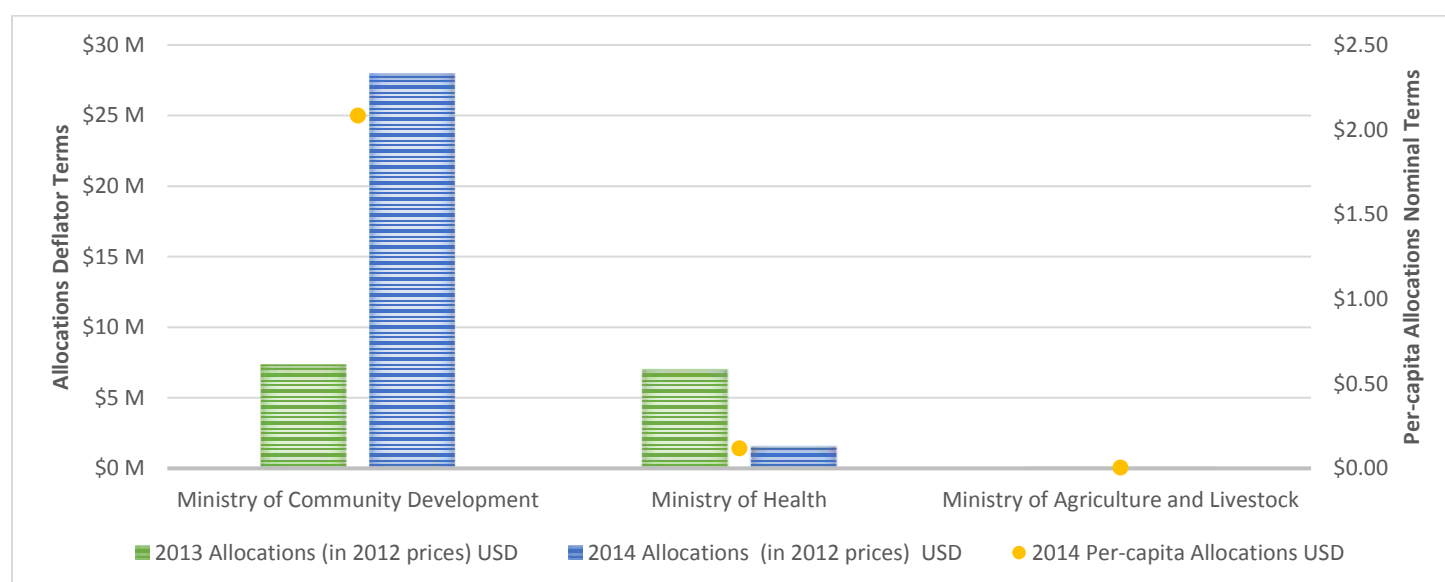


TABLE 1

Ministry, department or agency (MDA)	No. of programmes with allocations (2013)	No. of programmes with allocations (2014)	Change from 2013 to 2014 (%)
Ministry of Community Development	7	7	279%
Ministry of Health	4	4	-77%
Ministry of Agriculture and Livestock	8	8	-28%

Trends in upper-bound nutrition-specific and sensitive budget allocations, 2013, and 2014 (USD)

FIGURE 2

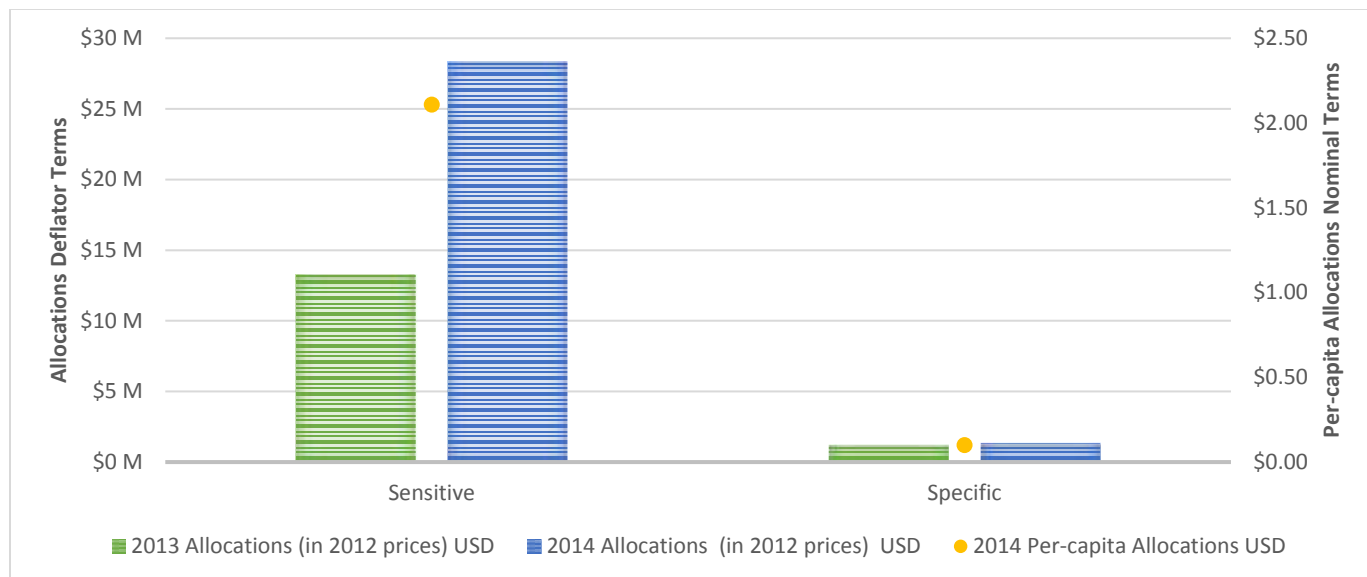


TABLE 2

Categorisation	No. of programmes with allocations (2013)	No. of programmes with allocations (2014)	Change from 2013 to 2014 (%)
<i>Nutrition-sensitive</i>	12	12	114%
<i>Nutrition-specific</i>	7	7	10%

Trends in upper-bound allocations of nutrition-specific sub-typologies, 2013, and 2014 (USD)

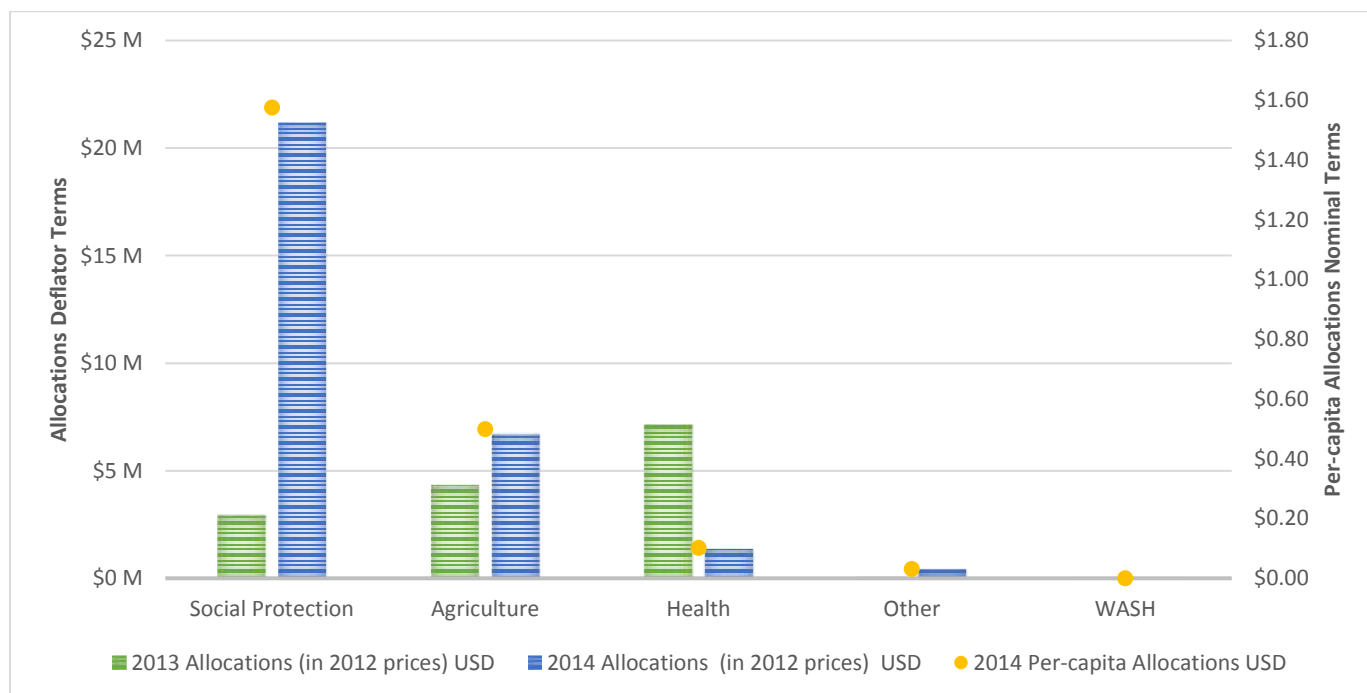
FIGURE 3



TABLE 3

<i>Nutrition-specific typology</i>	No. of programmes with allocations (2013)	No. of programmes with allocations (2014)	Change from 2013 to 2014 (%)
Stand-alone programme	5	5	10%
High impact programme	2	2	-4%

Trends in upper-bound sectoral budget allocations, 2013, and 2014 (USD)

FIGURE 4**TABLE 4**

<i>Sectors</i>	No. of programmes with allocations (2013)	No. of programmes with allocations (2014)	Change from 2013 to 2014 (%)
Social protection	1	1	616%
Agriculture	8	8	55%
Health	8	8	-81%
Other	1	1	635%
WASH	1	1	-17%

Trends in upper-bound major programmes, 2013, and 2014 (USD)

FIGURE 5

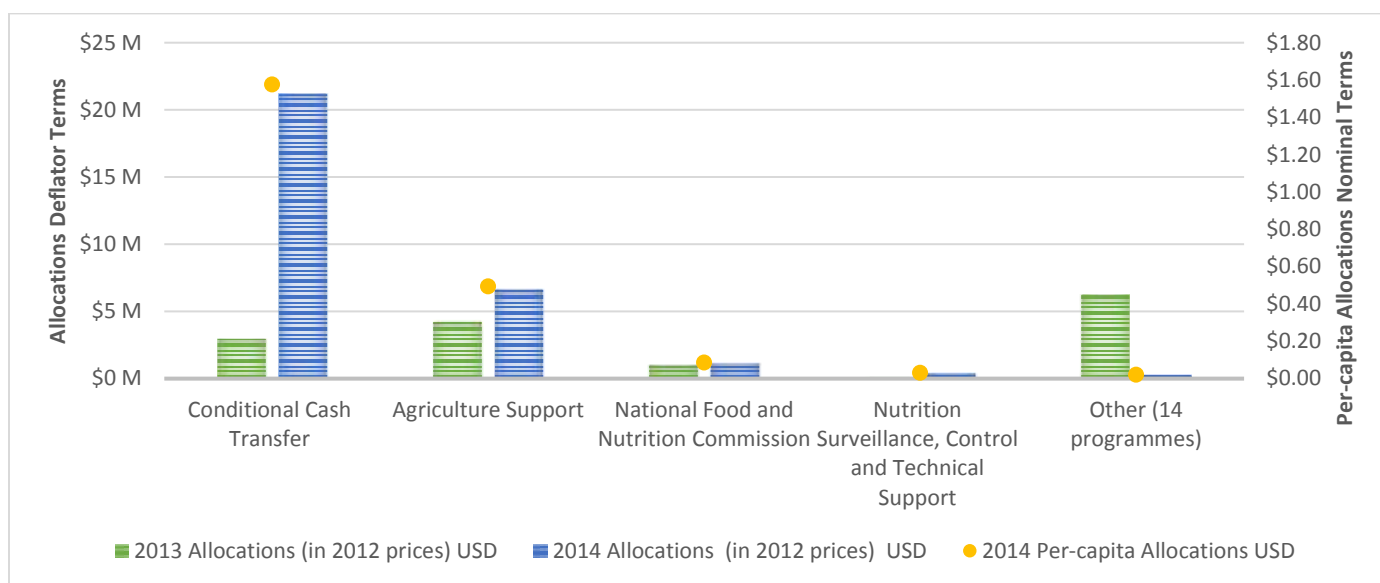


TABLE 5

Major programmes	Sector	Typology	Change from 2013 to 2014 (%)
Conditional Cash Transfer	Social protection	Cash Transfer/Safety Nets	616%
Agriculture Support	Agriculture	Agriculture Production Development	57%
National Food and Nutrition Commission	Health	Specific; Standalone	13%
Nutrition Surveillance, Control and Technical Support	Other	Other	635%
Other (14 programmes)	Other	Other	-96%