

NUTRITION INVESTMENT SNAPSHOT: PAKISTAN



59 countries are leading a global movement to end malnutrition in all its forms.

SUMMARY TABLE

Pakistan's budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2017 analysis by Pakistan identifies 68 nutrition-related programmes, of which 50 programmes received allocations in 2016, totaling 10.19 per capita (all estimates in USD).

	2015 Nominal upper-bound		2016 Nominal upper-bound	
	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)
<i>Nutrition-specific</i>	59,837,630	0.31	51,309,836	0.27
<i>Nutrition-sensitive</i>	2,002,473,948	10.45	1,902,730,568	9.93
Total	2,062,311,579	10.76	1,954,040,403	10.19

Trends in upper-bound nutrition-specific and sensitive budget allocations across provinces, 2016 (USD)

FIGURE 1

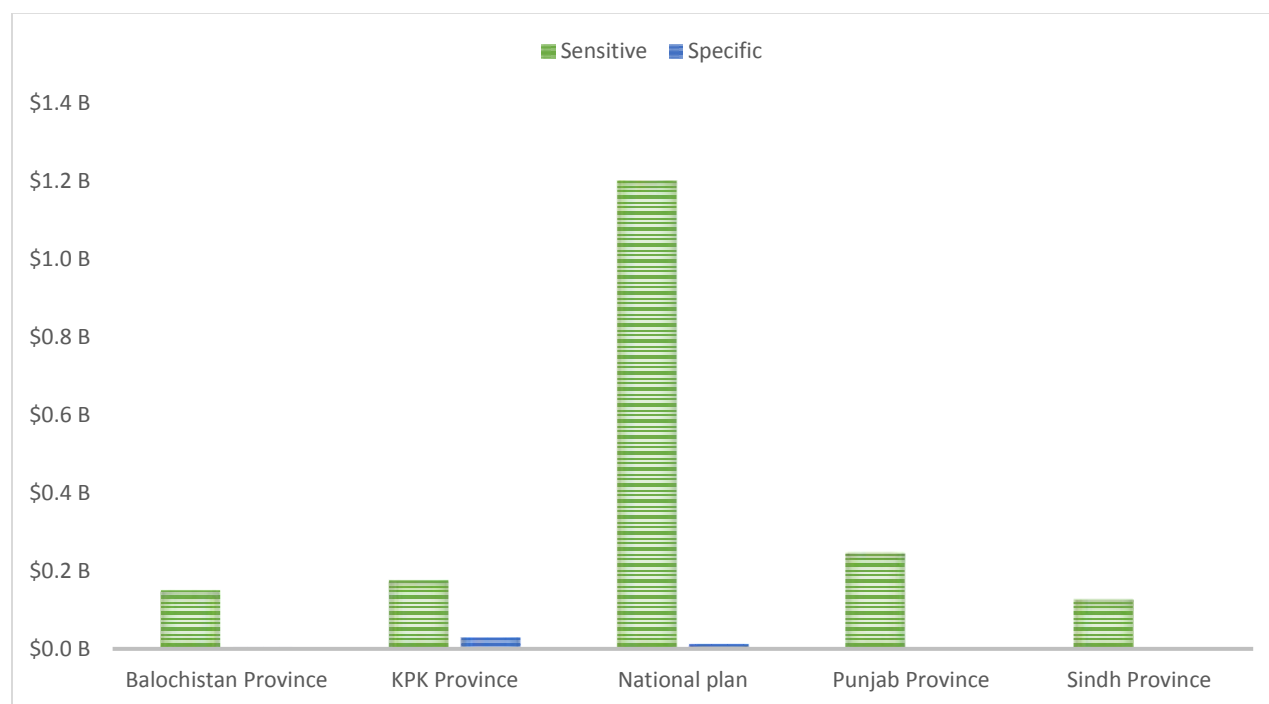


TABLE 1

Change from 2015 to 2016 (%)	Balochistan Province	KPK Province	National plan	Punjab Province	Sindh Province
Nutrition-sensitive	163%	-69%	6%	3%	56%
Nutrition-specific	5%	-15%	60%	-75%	55%

Trends in upper-bound allocations of nutrition-specific sub-typologies across provinces, 2015 (USD)

FIGURE 2

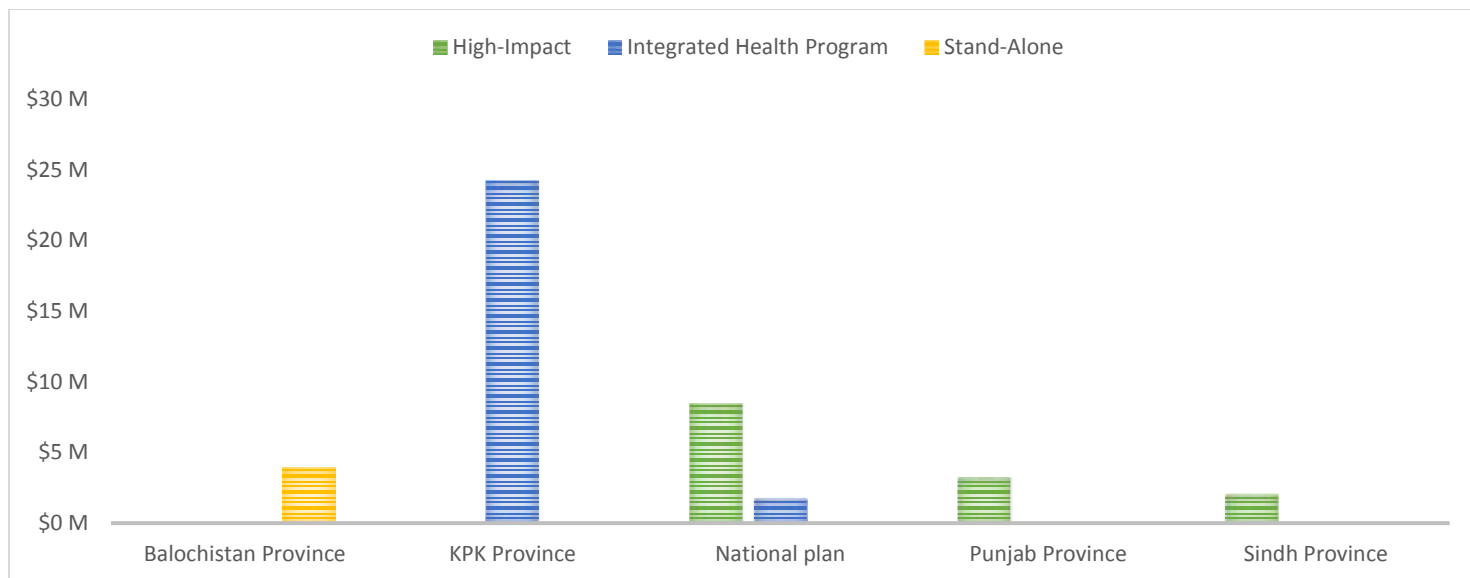


TABLE 2

Change from 2015 to 2016 (%)	Balochistan Province	KPK Province	National plan	Punjab Province	Sindh Province
High-Impact	x ¹	x	x	-75%	55%
Integrated Health Program	x	-15%	No recorded allocations in 215	x	x
Stand-Alone	5%	x	x	x	x

¹ The “x” signifies that there were no recorded allocations in either 2015 or 2016

Trends in upper-bound sectoral budget allocations across provinces, 2015 (USD)

FIGURE 3

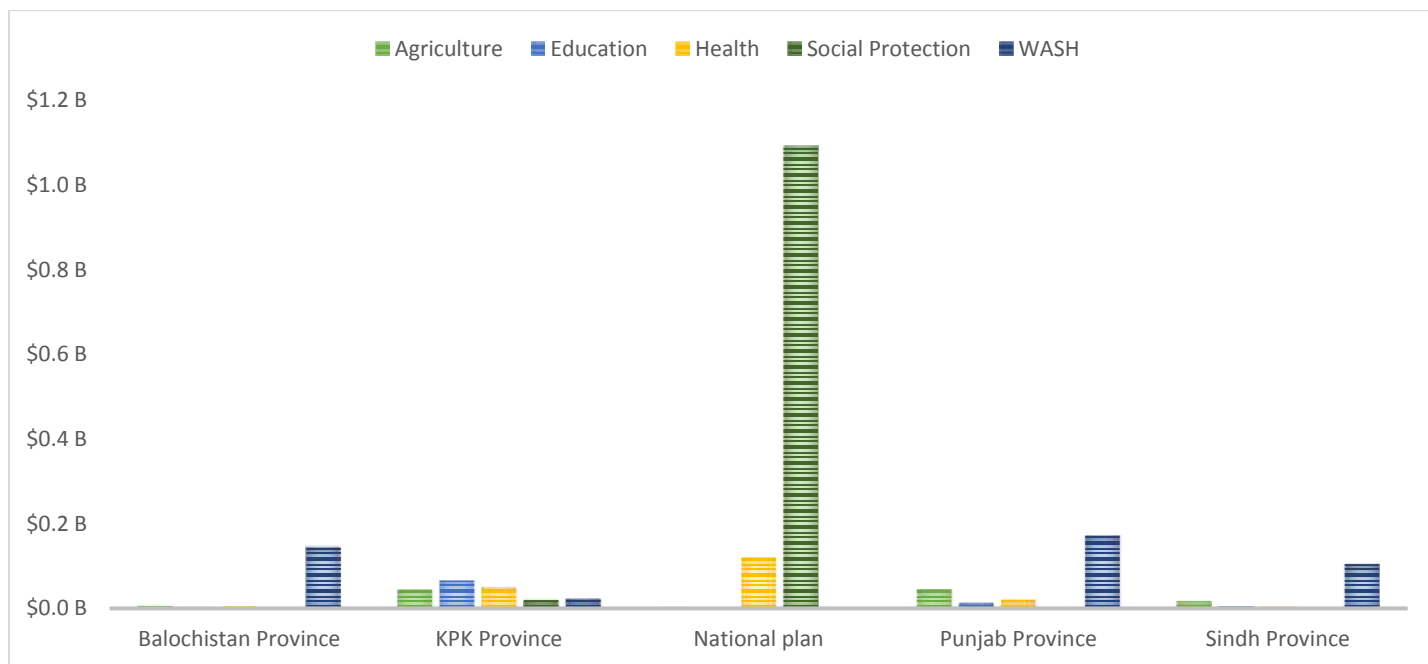


TABLE 3

Change from 2015 to 2016 (%)	Balochistan Province	KPK Province	National plan	Punjab Province	Sindh Province
Agriculture	-23%	541%	30%	-16%	211%
Education	-83%	-85%	No recorded allocations in 2016	-16%	252%
Health	-14%	51%	34%	-58%	19%
Social protection	No recorded allocations in 2016	-63%	4%	No recorded allocations in 2016	No recorded allocations in 2016
WASH	204%	-69%	No recorded allocations in 2016	28%	42%

Trends in upper-bound budget allocations for Main Spending Drivers, 2015 (USD)

FIGURE 4: The National-level Plan

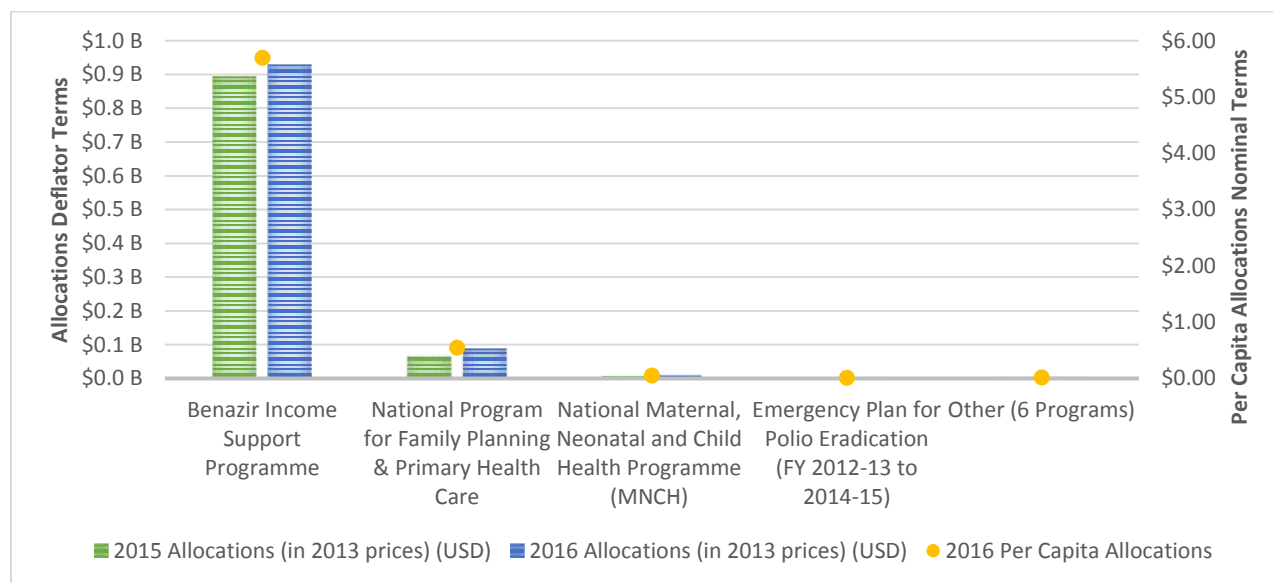


TABLE 4

Major programmes as per the National Plan	Sector	Typology	Change from 2015 to 2016 (%)
Benazir Income Support Programme	Social protection	Sensitive; cash transfers/safety nets	4%
National Programme for Family Planning & Primary Health Care	Health	Sensitive; reproductive health	33%
National Maternal, Neonatal and Child Health Programme (MNCH)	Health	Specific; integrated health programme	33%
Emergency Plan for Polio Eradication (FY 2012-13 to 2014-15)	Health	Specific; integrated health programme	New programme
Other (6 programmes)	Other	Other	Other

TABLE 5

Major programmes (Balochistan)	Sector	Typology	Change from 2015 to 2016 (%)
Water supply schemes	WASH	Drinking water	216%
Balochistan Nutrition Programme for Mothers and Children	Health	Specific; standalone	9%

fisheries related programme in balochistan	Agriculture	Fisheries	20%
Livestock-related programmes in Balochistan	Agriculture	Livestock	-50%
Other (6 programs)	Other	Other	-84%

TABLE 6

Major programmes (KPK)	Sector	Typology	Change from 2015 to 2016 (%)
Elementary & Secondary Education	Education	Education Closing Gender Gap	-85%
Sustainable Agriculture Development for Food Security through Integrated Approach in Khyber Pakhtunkhwa.	Agriculture	Food Security	1674%
Integration of Health Services Delivery with special focus on MNCH, LHW, EPI and Nutrition Programme	Health	Specific; Integrated Health Program	476%
Water supply Schemes	WASH	Drinking water	-68%
Strengthening TB control programme in Khyber Pakhtunkhwa	Health	Infectious Diseases	3739%
Sasta Aata Ghee Khasoosi Package.	Social Protection	Social Protection Women	-62%
Other (12 programs)	Other	Other	-68%

TABLE 7

Major programmes (Punjab)	Sector	Typology	Change from 2015 to 2016 (%)
Water Supply and Sanitation	WASH	WATSAN	33%
Livestock and Dairy Development programmes in Punjab	Agriculture	Livestock	-9%
Preventative and Primary Health Care	Health	Basic Health	-49%
Establishment of Govt. Girls Degree Colleges in Punjab	Education	Education Closing Gender Gap	-13%
Other (7 programs)	Other	Other	-49%

TABLE 8

Major programmes (Sindh)	Sector	Typology	Change from 2015 to 2016 (%)
Water supply schemes in sindh	WASH	Drinking Water	-12%
Establishment of Drinking Water Hubs (Phase-I,II,III,iV)	WASH	Drinking Water	356%
Livestock and Fisheries programmes in Sindh	Agriculture	Livestock and Livestock	224%
Other (14 programes)	Other	Other	96%