**Financial tracking of investments in nutrition in Pakistan: Results from applying the 3-step approach**

Person-in-charge xx, Pakistan, 2015

**Step 1: Identification**

Sectoral programs were identified based on the following words:

|  |  |
| --- | --- |
| Sectors | Key words |
| Education | Child-friendly, education, girls, higher-education, women |
| Water | Drinking water |
| Agriculture | Nutritious, Extension services, food security, fruits & vegetables |
| Health | Nutrition, family planning, TB, HIV/AIDS, maternal, neonatal, primary health care, drinking water |
| Planning & Development | Nutrition, |
| Livestock | Women |
| Social Welfare | Women |
| Local Government | Water & Sanitation |
| Women empowerment | Women |
| Industries | Women |
| Special Programmes | Income, girls |

The total number programmes identified as potentially having allocations towards nutrition outcomes is 45 for a total of **PKR 123,260.83 million in 2012** and **PKR 164,442.55 in 2014**.

**Step 2: Categorisation**

Out of the identified **45 programmes**, we have categorised X as being nutrition-specific, X as being nutrition-sensitive. Based on the results from the consultations with different sectoral representatives, all initially identified programmes were seen as contributing to nutrition.

| Sector  (ministries, departments) | Description of Programmes | Specific to nutrition | Sensitive to nutrition |
| --- | --- | --- | --- |
| ***Federal*** |  |  |  |
| Health | National Program for Family Planning & Primary Health Care |  |  |
| Health | National Maternal, Neonatal and Child Health Programme |  |  |
| Health | National TB control program |  |  |
| Health | Coordination Unit for HIV / AIDS for Global Fund Islamabad |  |  |
| Agriculture | Kitchen gardening – a way to safe & nutritious vegetables (National Food Security & research Division) |  |  |
| Special programme | Benazir Income Support Programme |  |  |
| **GoKPK** |  |  |  |
| Drinking water & Sanitation | Water supply schemes |  |  |
| Agriculture | Sustainable Agriculture Development for Food Security through Integrated Approach in Khyber Pakhtunkhwa |  |  |
| Agriculture | Indigenization of Hybrid Research and Development Technology for Crops, Fruits & Vegetables (Phase-II) |  |  |
| Education | Construction of two girls colleges in District Nowshera |  |  |
| Education | Establishment of Women University Campus in Swabi |  |  |
| Education | Elementary and secondary education |  |  |
| Health | Integration of health service delivery with special focus on MNCH, LHW, EPI and Nutrition Programme |  |  |
| Health  (through MDTF) | Strengthening the Health Service Delivery and Nutrition Services in crisis-affected Districts of Khyber Pakhtunkhwa under PPP |  |  |
| Health  (through grant) | Strengthening TB control programme in Khyber Pakhtunkhwa |  |  |
| Social welfare | Women development |  |  |
| Industries | Establishment of commerce college for Women at Mardan |  |  |
| Industries | Establishment of commerce college for Women at Rani, Dir Lower |  |  |
| Industries | Establishment of commerce college for Women at Abbottabad |  |  |
| GoP |  |  |  |
| Special Initiative Department | Water supply & sanitation |  |  |
| Agriculture | Revamping Agriculture Extension Services |  |  |
| Agriculture  (Livestock) | Poverty alleviation of poor women through provision of heifer and sheep and goats |  |  |
| Education | Establishment of Gov. Girls Degree Colleges |  |  |
| Education | Introduction of Early Childhood Education in 1000 Primary Schools and improvement of school environment to convert them into Child Friendly schools |  |  |
| Education | Establishment of Peer Bhar Shah Degree College for Women, Sheikhupura |  |  |
| Health | Integrated Reproductive Maternal, New-born & Child (IRMNCH) and Nutrition program |  |  |
| Health | Preventive and Primary Health Care |  |  |
| GoS |  |  |  |
| Government Department | Drinking water hubs (Phase 1- Phase IV) |  |  |
| Local Development Department | Water supply & scheme |  |  |
| Health  (IDA 89.7% share) | Nutrition Support Programme in Sindh (NSP) (09 districts |  |  |
| Health | Enhance HIV/AIDS Control Programme in Sindh. |  |  |
| Health | Balochistan Nutrition Program for Mothers and Children |  |  |
| Planning & development | Block Allocation for Multi-sectoral nutrition intervention. |  |  |
| Education | Re-construction of Elementary College for Women, Korangi |  |  |
| Education  (through local government) | Nawabshah Package for Education (Revised) |  |  |
| Education | Enhancing girls enrolment through re-opening of 400 closed schools through rural support program |  |  |
| Education | Construction /Reconstruction of existing Govt. Girls Primary School at Flower Lane SMCHS and Construction / Reconstruction of existing DPN GBSS Tunisla Line Jamshed Town Karachi |  |  |
| Education | Establishment of Girls Degree Colleges in Sindh |  |  |
| Education | Up-grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh |  |  |
| Social welfare | Economic empowerment support to urban/rural orphans girls, women and handicapped |  |  |
| Women | Advocacy for women empowerment in Sindh |  |  |
| Women | Advocacy for women Empowerment in Sindh. |  |  |
| GoB |  |  |  |
| Public Health Engineering | Water supply Schemes |  |  |
| Agriculture | Agriculture improvement for Food Security in Zhob |  |  |
| Health | T.B Control Program |  |  |
| Education | Construction of Girls Colleges in Balochistan |  |  |
| Education | Promoting girls education in Balochistan |  |  |

Sectoral programmes and interventions can be managed by different Government institutions depending on the Province. For example, drinking water supply is managed by the local government, the department of water supply & sanitation, the public health engineering department or a special initiative department. Similarly, women development or empowerment could be managed by the local government, social welfare, women department and industries depending on the Province.

The table below presents an overview of 2013 budget allocations by main thematic sectors

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Level** | **Health** | **Agriculture** | **Education** | **WASH** | **Social protection** |
| **Federal** |  |  |  |  |  |
| **Punjab** |  |  |  |  |  |
| **Sindh** |  |  |  |  |  |
| **KP** |  |  |  |  |  |
| **Balochistn** |  |  |  |  |  |
| **Out Side PSDP (Federal)** |  |  |  |  |  |

The table below presents an overview of 2014 budget allocations by main sector or topic (e.g. water or women)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Level** | **Health** | **Agriculture** | **Education** | **WASH** | **Social protection** |
| **Federal** |  |  |  |  |  |
| **Punjab** |  |  |  |  |  |
| **Sindh** |  |  |  |  |  |
| **KP** |  |  |  |  |  |
| **Balochistn** |  |  |  |  |  |
| **Out Side PSDP (Federal)** |  |  |  |  |  |