

NUTRITION INVESTMENT SNAPSHOT: CHAD



59 countries are leading a global movement to end malnutrition in all its forms.

SUMMARY TABLE

Chad's budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2016 analysis identifies 21 nutrition-relevant programmes of which 18 received allocations in 2015. The 18 nutrition-relevant programmes are overseen by five ministries, departments or agencies (MDAs), which allocated 29.65 per capita in 2015 (all estimates in USD).

| | 2014 Nominal upper-bound | | 2015 Nominal upper-bound | |
|----------------------------|--------------------------|----------------|--------------------------|----------------|
| | Amount (USD) | Per capita USD | Amount (USD) | Per capita USD |
| <i>Nutrition-specific</i> | 303,874 | 0.02 | 169,447 | 0.01 |
| <i>Nutrition-sensitive</i> | 275,673,914 | 20.87 | 391,773,505 | 29.63 |
| Total | 275,977,788 | 20.89 | 391,942,952 | 29.65 |

TRENDS IN UPPER-BOUND NUTRITION-RELEVANT ALLOCATIONS ACROSS MDAs, 2014 vs. 2015 (USD)

FIGURE 1

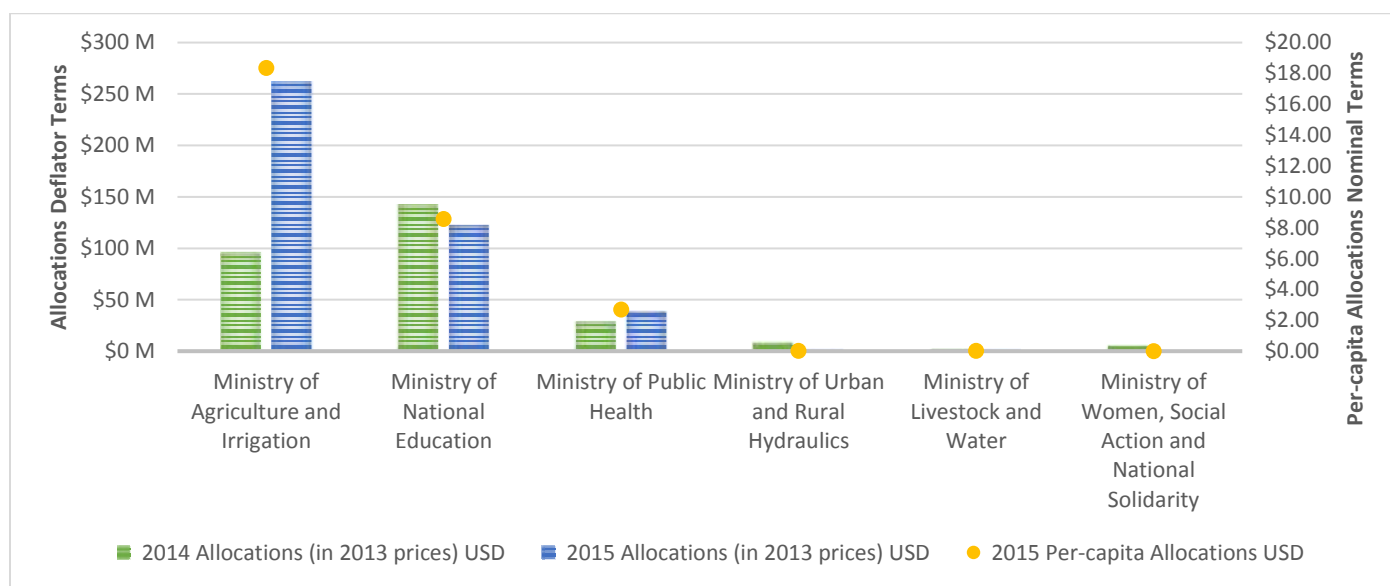


TABLE 1

| Ministry, department or agency (MDA) | No. of programmes with allocations (2014) | No. of programmes with allocations (2015) | Change from 2014 to 2015 (%) |
|--|---|---|------------------------------|
| Ministry of Agriculture and Irrigation | 5 | 6 | 174% |
| Ministry of National Education | 2 | 2 | -14% |
| Ministry of Public Health | 7 | 7 | 35% |

| | | | |
|--|---|---|-------|
| Ministry of Urban and Rural Hydraulics | 1 | 1 | -94% |
| Ministry of Livestock and Water | 1 | 1 | -78% |
| Ministry of Women, Social Action and National Solidarity | 3 | 3 | -100% |

TRENDS IN UPPER-BOUND NUTRITION-SPECIFIC AND SENSITIVE BUDGET ALLOCATIONS, 2014 VS 2015 (USD)

FIGURE 2

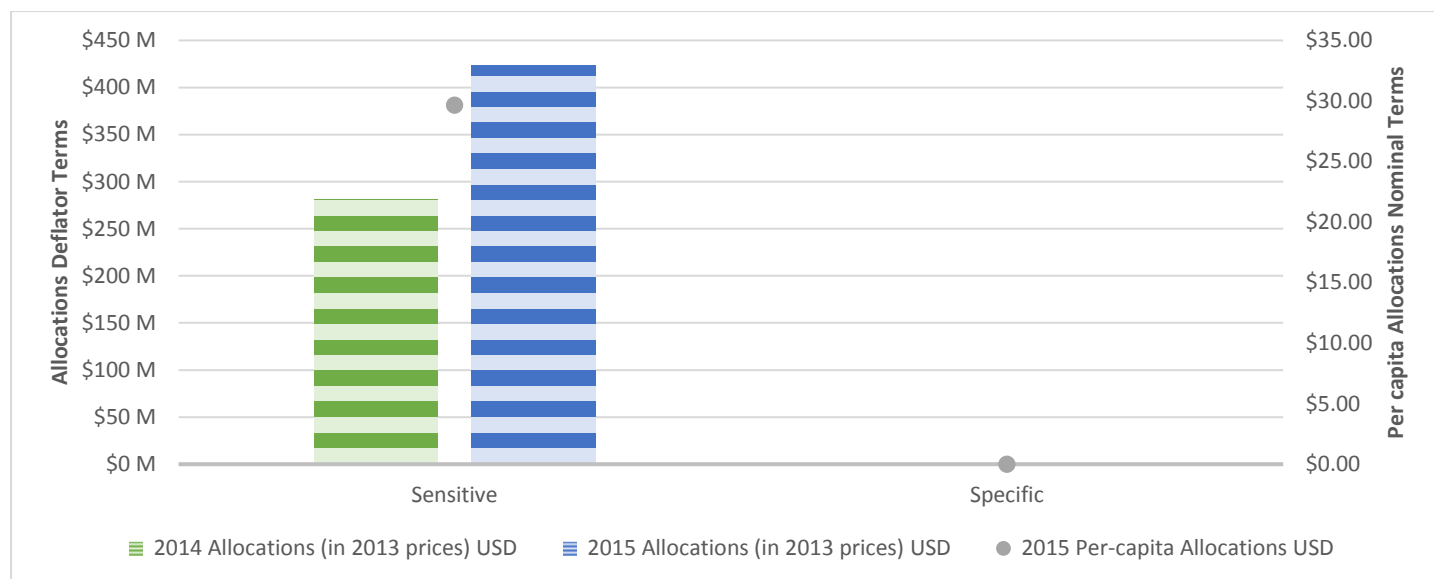


TABLE 2

| Categorisation | No. of programmes with allocations (2014) | No. of programmes with allocations (2015) | Change from 2014 to 2015 (%) |
|---------------------|---|---|------------------------------|
| Nutrition-sensitive | 20 | 18 | 51% |
| Nutrition-specific | 1 | 1 | -41% |

TRENDS IN UPPER-BOUND ALLOCATIONS OF NUTRITION-SPECIFIC SUB-TYOLOGIES, 2014 vs. 2015 (USD)

FIGURE 3

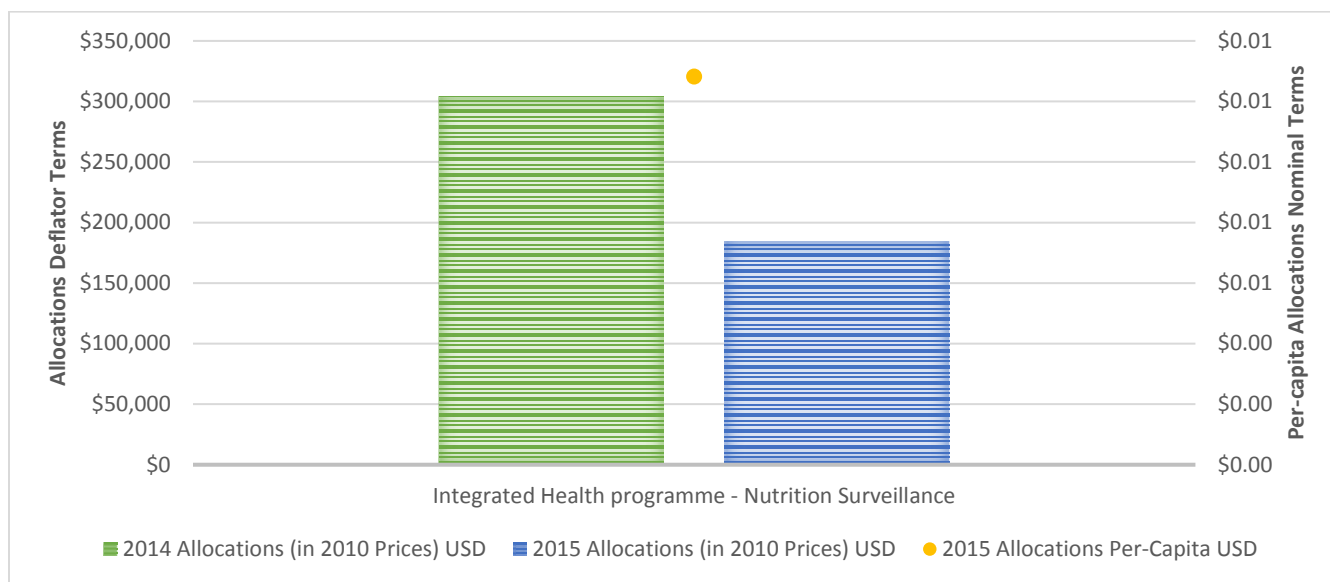


TABLE 3

| Nutrition-specific typology | No. of programmes with allocations (2014) | No. of programmes with allocations (2015) | Change from 2014 to 2015 (%) |
|--|---|---|------------------------------|
| Integrated health programme – Nutrition Surveillance | 1 | 1 | -41% |

TRENDS IN UPPER-BOUND SECTORAL BUDGET ALLOCATIONS, 2014 vs. 2015 (USD)

FIGURE 4

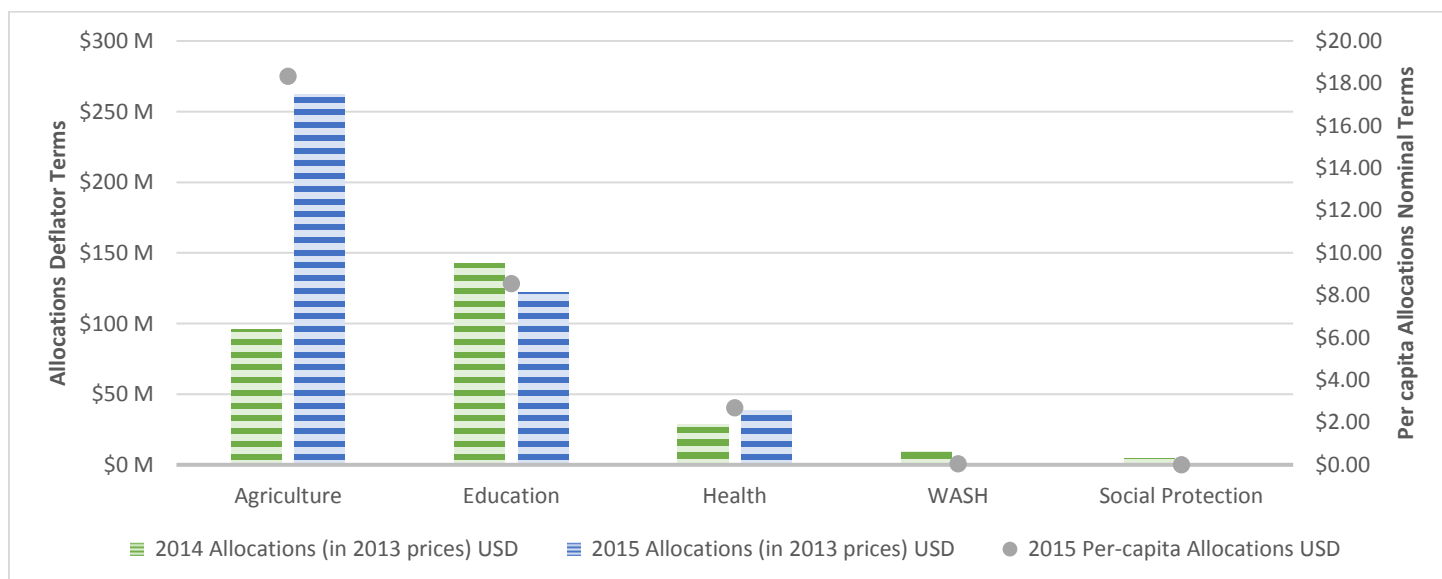
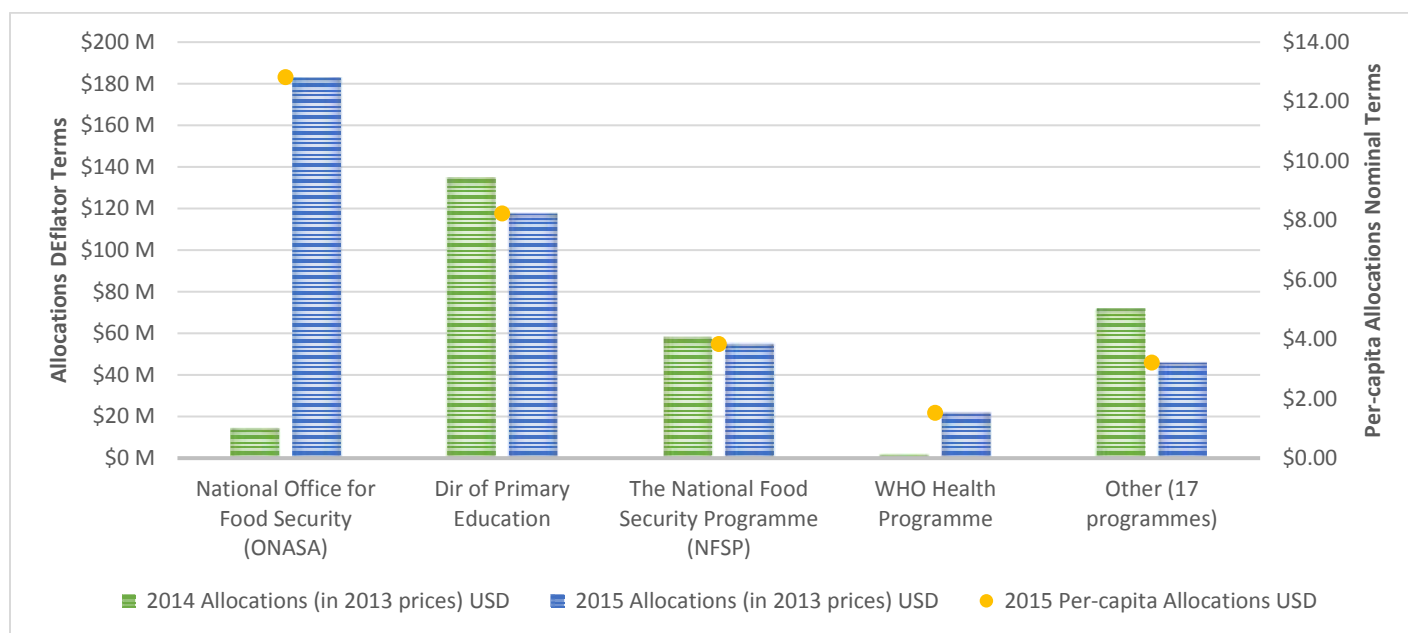


TABLE 4

| Sectors | No. of programmes with allocations (2014) | No. of programmes with allocations (2015) | Change from 2014 to 2015 (%) |
|-------------------|---|---|------------------------------|
| Agriculture | 6 | 7 | 174% |
| Education | 2 | 2 | -14% |
| Health | 7 | 7 | 35% |
| WASH | 2 | 2 | -92% |
| Social protection | 3 | 0 | No allocations in 2015 |

TRENDS IN UPPER-BOUND MAJOR PROGRAMMES, 2014 vs. 2015 (USD)**FIGURE 5****TABLE 5**

| Major programmes | Sector | Typology | Change from 2014 to 2015 (%) |
|---|-------------|---------------------|------------------------------|
| National Office for Food Security (ONASA) | Agriculture | Food security | 1,167% |
| Dir of Primary Education | Education | Education (generic) | -13% |
| The National Food Security Programme (NFSP) | Agriculture | Food security | -6% |
| WHO Health Programme | Health | Basic healthcare | 1,465% |
| Other (17 programmes) | Other | Other | -36% |