

NUTRITION INVESTMENT SNAPSHOT: COMOROS



59 countries are leading a global movement to end malnutrition in all its forms.

SUMMARY TABLE

Comoro's budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2016 analysis identifies 41 nutrition-relevant programmes of which 33 programmes received allocations in 2014. The 33 nutrition-relevant programmes are overseen by thirteen ministries, departments and agencies (MDAs), which allocated USD 50.97 per capita in 2014 (all estimates in USD).

	2013 Nominal upper-bound		2014 Nominal upper-bound	
	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)
<i>Nutrition-specific</i>	732,204	1.27	473,376	0.82
<i>Nutrition-sensitive</i>	16,925,473	29.40	28,867,154	50.15
Total	17,657,677	30.67	29,340,530	50.97

TRENDS IN UPPER-BOUND NUTRITION-RELEVANT ALLOCATIONS ACROSS MDAs, 2013 vs. 2014 (USD)

FIGURE 1

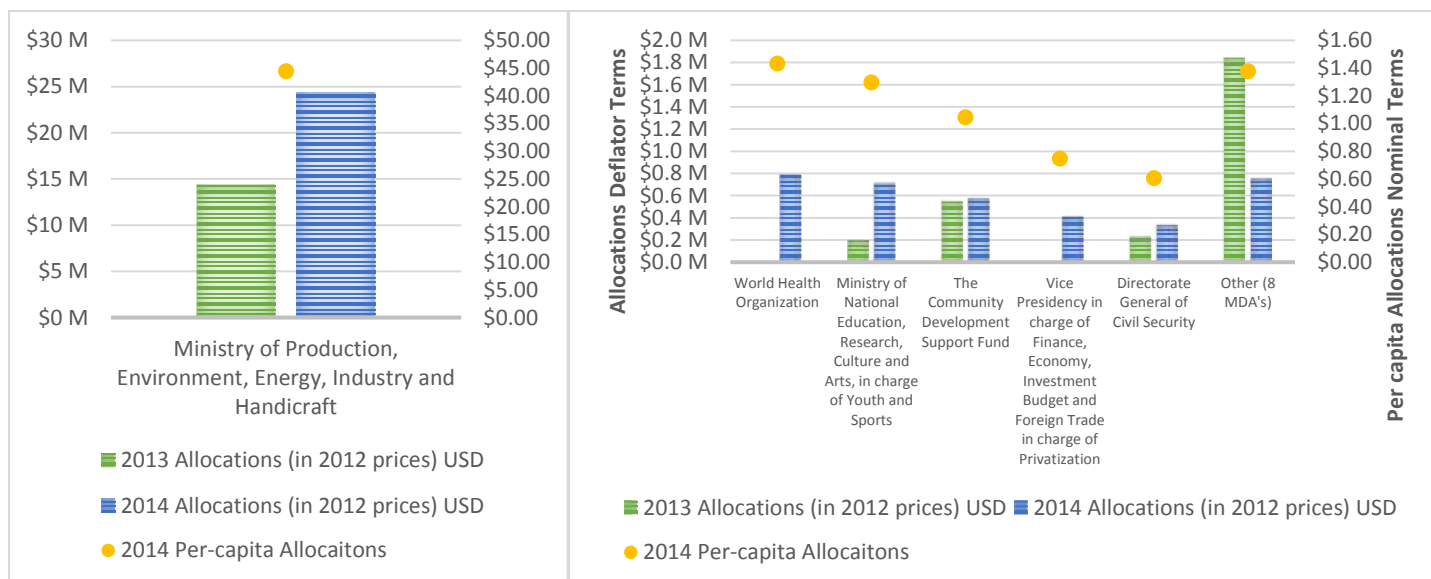


TABLE 1

Ministry, department or agency (MDA)	No. of programmes with allocations (2013)	No. of programmes with allocations (2014)	Change from 2013 to 2014 (%)
Ministry of Production, Environment, Energy, Industry and Handicraft	13	16	70%
World Health Organization	0	1	No allocations in 2013
Ministry of National Education, Research, Culture and Arts, in charge of Youth and Sports	1	2	262%

The Community Development Support Fund	1	1	5%
Vice Presidency in charge of Finance, Economy, Investment Budget and Foreign Trade in charge of Privatization		2	No allocations in 2013
Directorate General of Civil Security	2	2	43%
Other (8 MDAs)	12	9	-93%

TRENDS IN UPPER-BOUND NUTRITION-SPECIFIC AND SENSITIVE BUDGET ALLOCATIONS, 2013 VS. 2014 (USD)

FIGURE 2

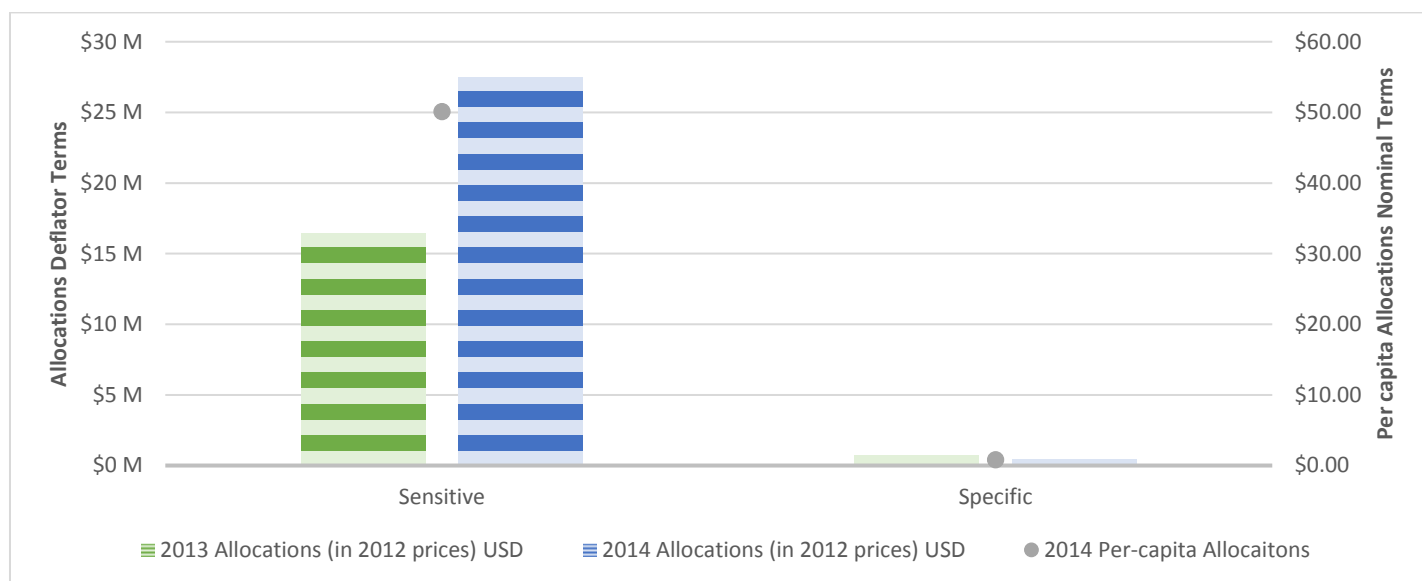


TABLE 2

Categorisation	No. of programmes with allocations (2013)	No. of programmes with allocations (2014)	Change from 2013 to 2014 (%)
Nutrition-sensitive	23	28	67%
Nutrition-specific	6	5	-37%

TRENDS IN UPPER-BOUND ALLOCATIONS OF NUTRITION-SPECIFIC SUB-TYOLOGIES, 2013 vs. 2014 (USD)

FIGURE 3

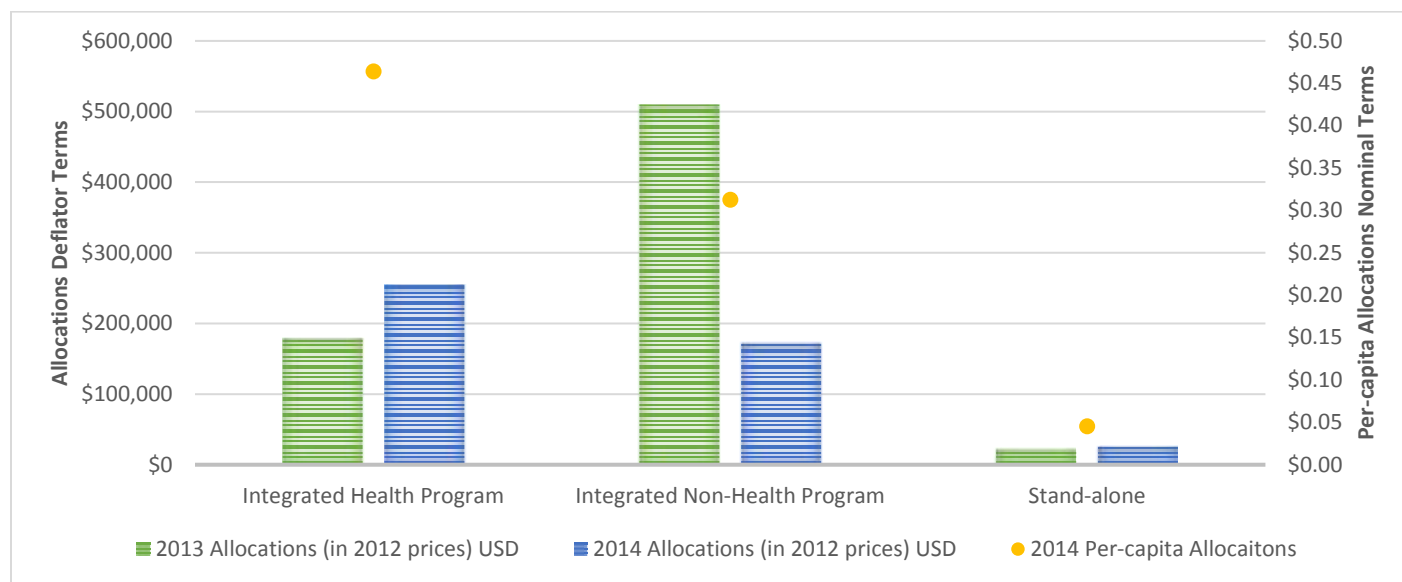


TABLE 3

Nutrition-specific typology	No. of programmes with allocations (2013)	No. of programmes with allocations (2014)	Change from 2013 to 2014 (%)
Integrated Health Programme	2	2	42%
Integrated Non-Health Programme	3	2	-66%
Stand-alone Programme	1	1	17%

TRENDS IN UPPER-BOUND SECTORAL BUDGET ALLOCATIONS, 2013 vs. 2014 (USD)

FIGURE 4

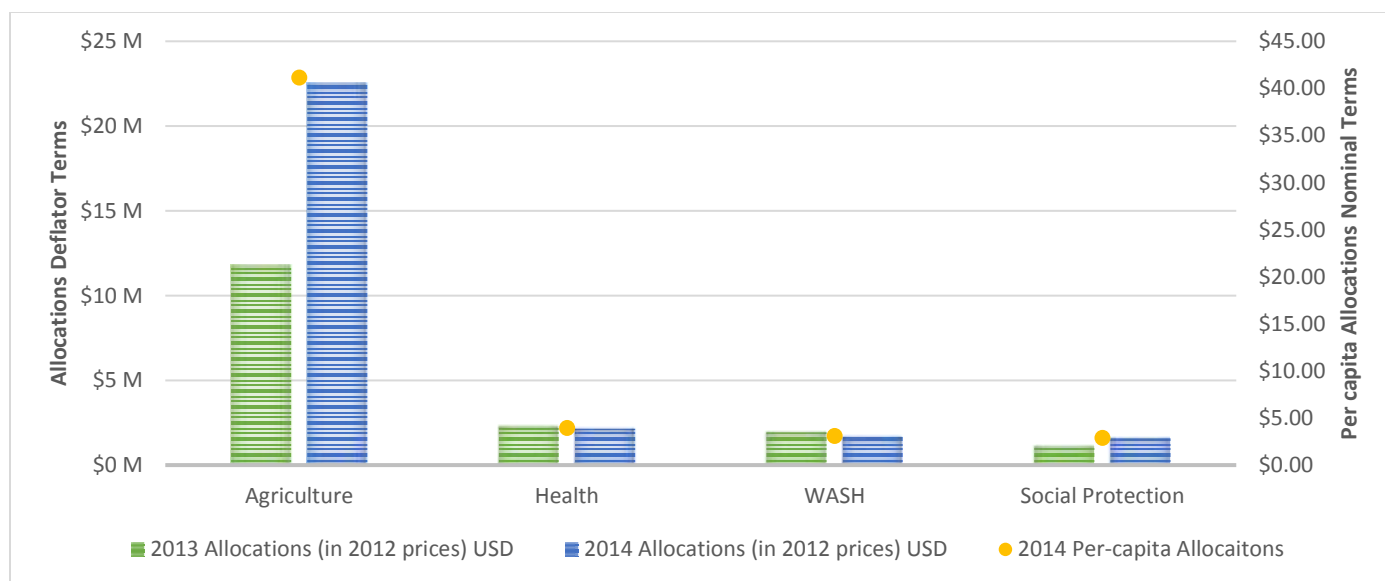
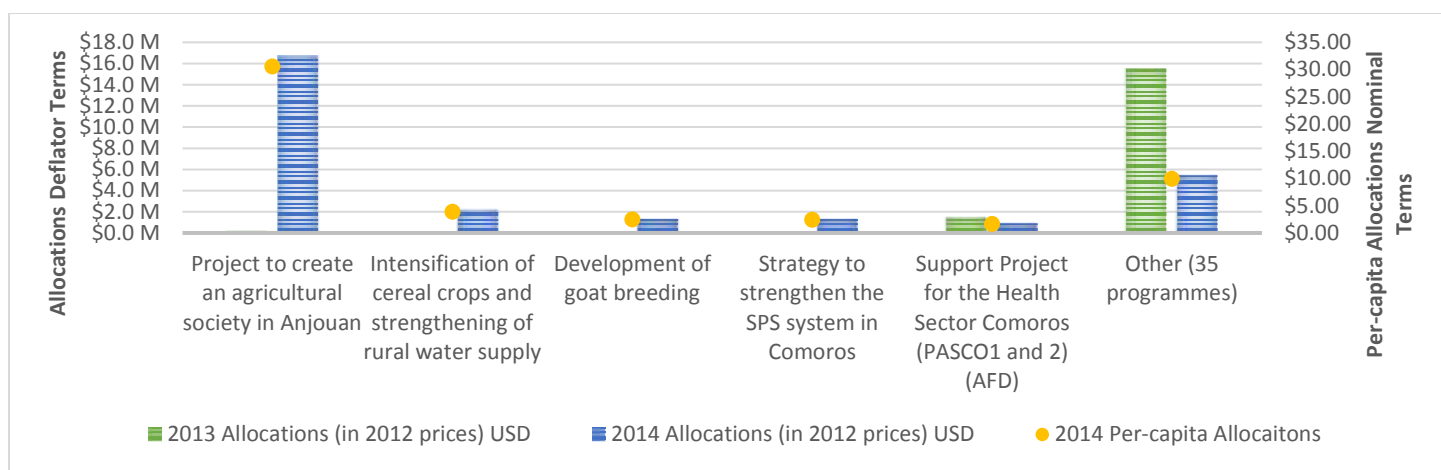


TABLE 4

Sectors	No. of programmes with allocations (2013)	No. of programmes with allocations (2014)	Change from 2013 to 2014 (%)
Agriculture	10	12	91%
Health	7	8	-6%
WASH	7	6	-13%
Social Protection	5	7	40%

TRENDS IN UPPER-BOUND MAJOR PROGRAMMES, 2013 vs. 2014 (USD)**FIGURE 5****TABLE 5**

Major programmes	Sector	Typology	Change from 2013 to 2014 (%)
Project to create an agricultural society in Anjouan	Agriculture	Agriculture Production Development	10,037% ¹
Intensification of cereal crops and strengthening of rural water supply	Agriculture	Agriculture Production Development Non-staples	No allocations in 2013
Development of goat breeding	Agriculture	Livestock	No allocations in 2013
Strategy to strengthen the SPS system in Comoros	Agriculture	Agriculture Production Development	No allocations in 2013
Support Project for the Health Sector Comoros (PASCO1 and 2) (AFD)	Health	Basic Health Care (generic)	-38%
Other (35 programmes)	Other	Other	-65%

¹ Recorded allocations for the programme "Project to create an agricultural society in Anoujan" increased from \$165,006 in 2013 to \$16,726,823 in 2014 after adjusting for inflation.