

NUTRITION INVESTMENT SNAPSHOT: EL SALVADOR



59 ministries are leading a global movement to end malnutrition in all its forms.

SUMMARY TABLE

El Salvador's budgetary structure is aggregated at the sub-activity level. This means that each budget line item represents a sub-activity of a programme. With this information, the 2016 analysis identifies 59 sub-activities of 16 nutrition-relevant programmes. The 59 nutrition-relevant sub-activities are overseen by eighteen ministries, departments and agencies, which allocated 22.77 per capita in 2015 (all estimates in USD with applied weighting).

	2015 Weighted figure	
	Amount (USD)	Per capita (USD)
<i>Nutrition-specific</i>	3,786,350	0.59
<i>Nutrition-sensitive</i>	143,334,449	22.19
Total	147,120,799	22.77

TRENDS IN UPPER-BOUND NUTRITION-RELEVANT ALLOCATIONS ACROSS MDAs, 2015 (USD)

FIGURE 1

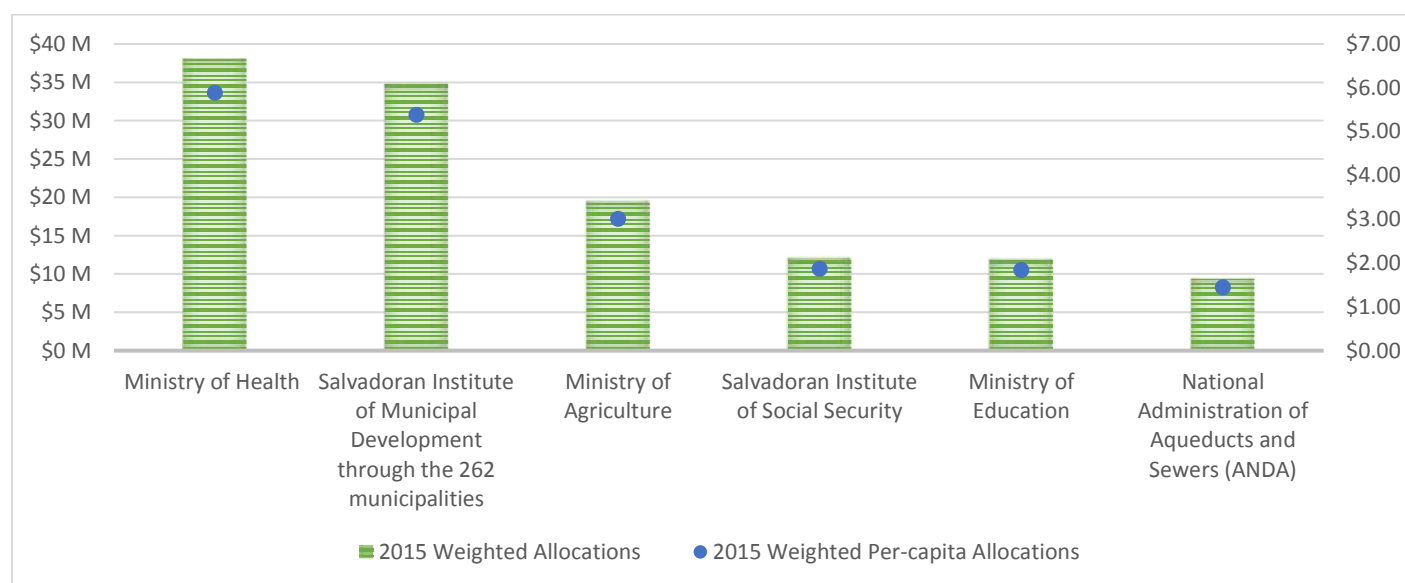


TABLE 1

Ministry, department or agency (MDA)	Number of sub-activities with allocations (2015)
Ministry of Health	13
Salvadoran Institute of Municipal Development through the 262 municipalities	1
Ministry of Agriculture	11
Salvadoran Institute of Social Security	1
Ministry of Education	3
National Administration of Aqueducts and Sewers (ANDA)	5

TRENDS IN UPPER-BOUND NUTRITION-SPECIFIC AND SENSITIVE BUDGET ALLOCATIONS, 2015 (USD)

FIGURE 2

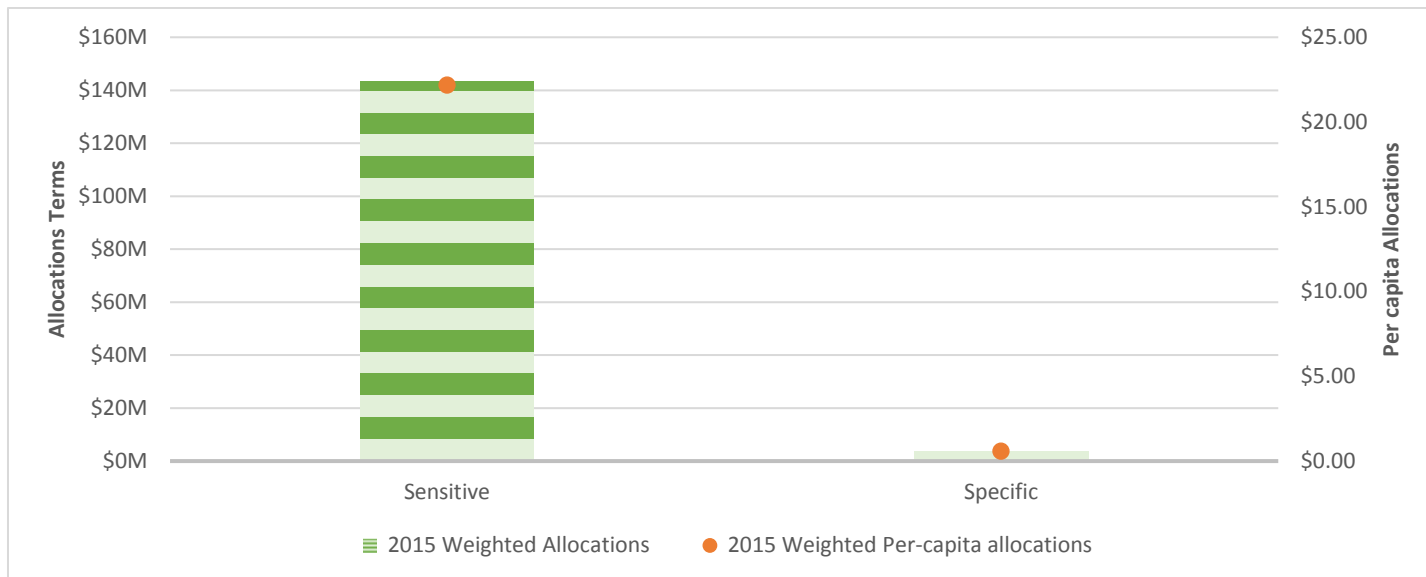


TABLE 2

Categorisation	Number of sub-activities with allocations (2015)
Nutrition-sensitive	55
Nutrition-specific	4

TRENDS IN UPPER-BOUND ALLOCATIONS OF NUTRITION-SPECIFIC SUB-TYPOLOGIES, 2015 (USD)

FIGURE 3

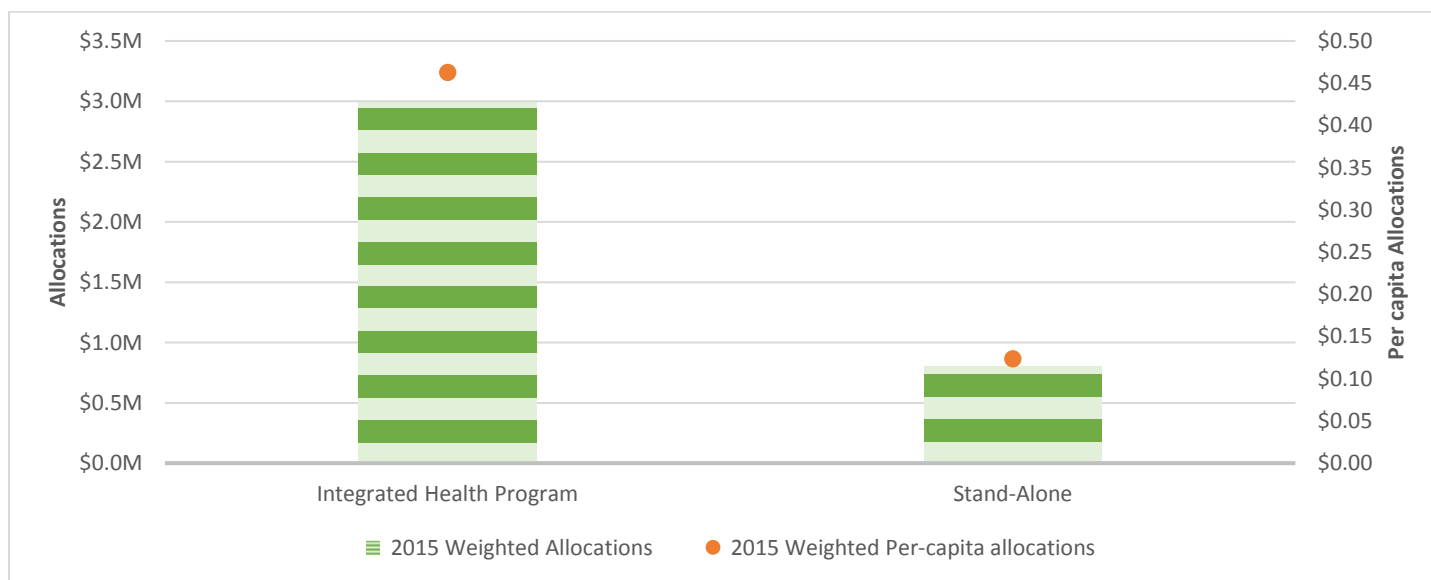


TABLE 3

<i>Nutrition-specific typology</i>	Number of sub-activities with allocations (2015)
Integrated health programme	3
Stand-alone programme	1

TRENDS IN UPPER-BOUND SECTORAL BUDGET ALLOCATIONS, 2015 (USD)

FIGURE 4

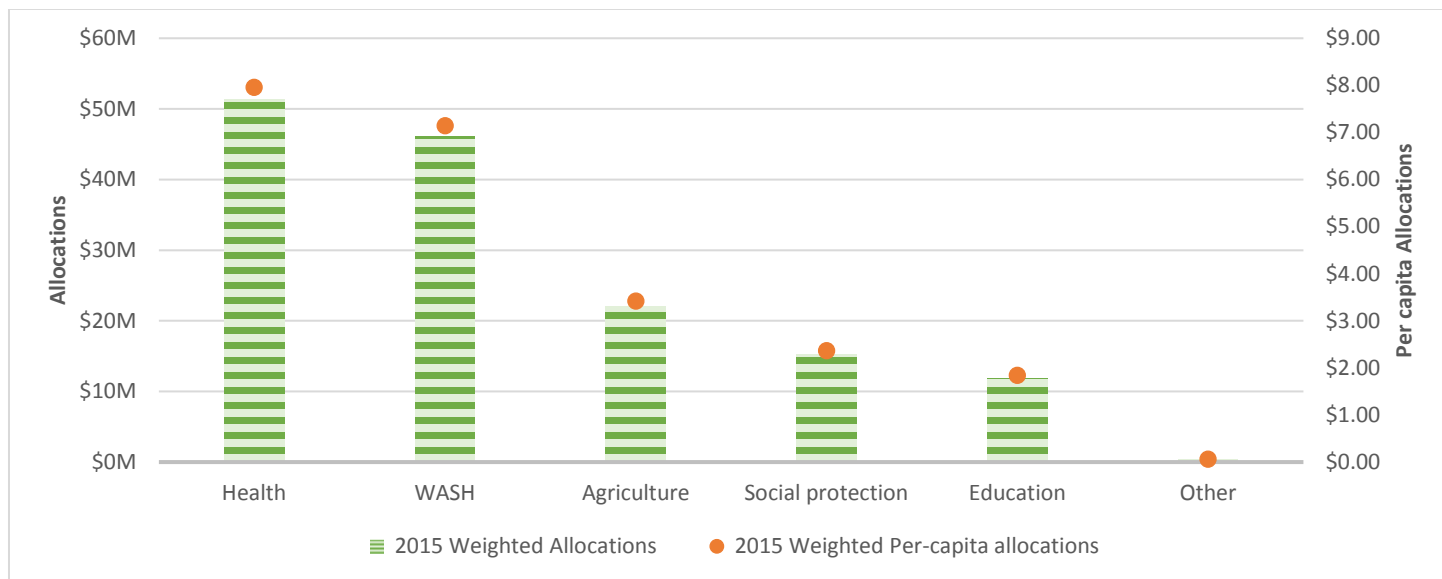


TABLE 4

<i>Sectors</i>	Number of sub-activities with allocations (2015)
Health	12
WASH	14
Agriculture	13
Social protection	14
Education	4
Other	2

TRENDS IN UPPER-BOUND MAJOR PROGRAMMES, 2015 (USD)

FIGURE 5

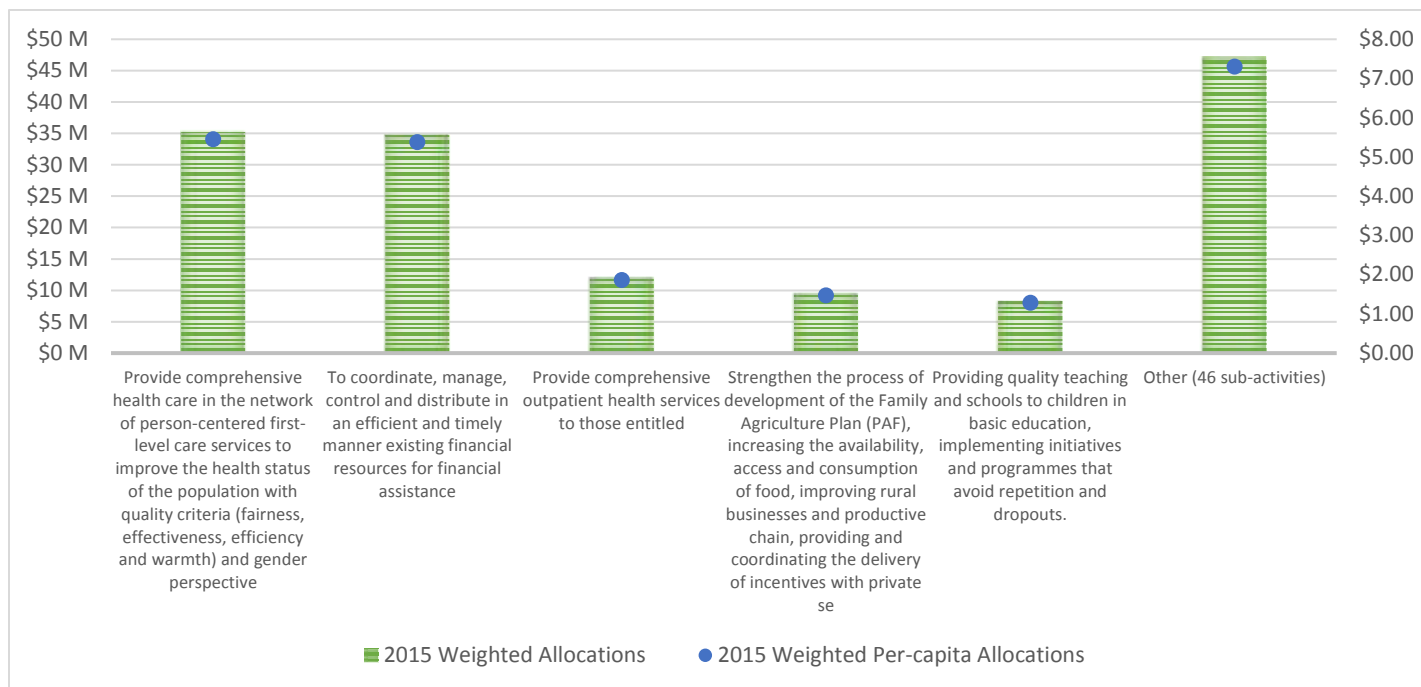


TABLE 5

Sub-activity	Programme	Sector	Typology
Provide comprehensive health care in the network of person-centered first-level care services to improve the health status of the population with quality criteria (fairness, effectiveness, efficiency and warmth) and gender perspective	Health branch	Health	Basic Health Care Generic
To coordinate, manage, control and distribute in an efficient and timely manner existing financial resources for financial assistance	Salvadoran Institute of Municipal Development	WASH	WATSAN
Provide comprehensive outpatient health services to those entitled	Health Branche	Health	Basic health care (generic)
Strengthen the process of development of the Family Agriculture Plan (PAF), increasing the availability, access and consumption of food, improving rural businesses and productive chain, providing and coordinating the delivery of incentives with private sector companies, through Promotion of business, improvements in production and supply systems, donation of inputs and agricultural incentives that contribute to the reduction of rural poverty in the territories of El Salvador	Branch of agriculture and livestock	Agriculture	Food Security
Providing quality teaching and schools to children in basic education, implementing initiatives and programmes that avoid repetition and dropouts.	Education branch	Education	Education (generic)
Other (46 sub-activities)	Other	Other	Other