

NUTRITION INVESTMENT SNAPSHOT: LESOTHO



SUMMARY TABLE

Lesotho's budgetary structure is aggregated at the sub-programme level. This means that each budget line item represents an intervention of a sub-activity of a programme. With this information, the 2016 analysis by Lesotho identifies 107 interventions. Sub-programmes received allocations by four ministries, departments and agencies (MDAs) and 3 development partners accounting for 12.33 per capita in allocations during 2014-2015 (all estimates are in USD).

	2014 Nominal upper-bound		2015 Nominal upper-bound	
	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)
<i>Nutrition-specific</i>	1,061,587	0.56	1,392,254	0.73
<i>Nutrition-sensitive</i>	21,838,904	11.51	22,002,791	11.60
Total	22,900,491	12.07	23,395,045	12.33

TRENDS IN UPPER-BOUND NUTRITION-RELEVANT ALLOCATIONS ACROSS MDAs, 2014 vs. 2015 (USD)

FIGURE 1

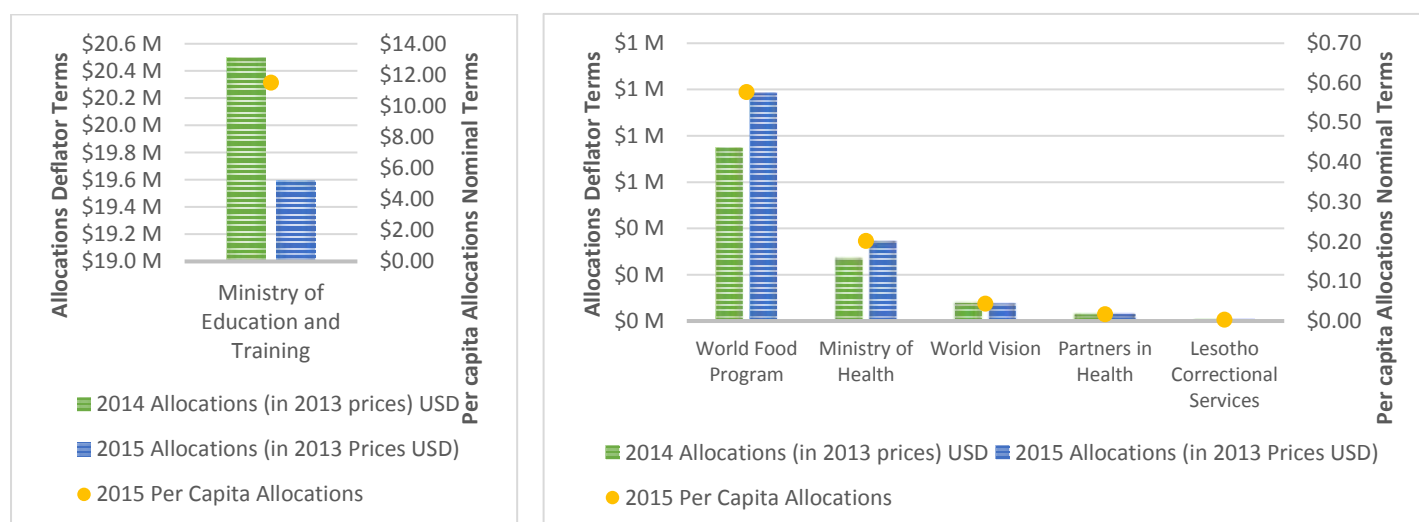


TABLE 1

Ministry, department or agency (MDA)	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	Percentage of change from 2014 to 2015
Ministry of Education and Training	53	8	-4%
World Food Programme	28	28	32%
Ministry of Health	60	63	27%
World Vision	1	1	-4%
Partners in Health	5	5	4%
Lesotho Correctional Services	2	2	3%
Ministry of Agriculture and Food Security	0	0	0

TRENDS IN UPPER-BOUND NUTRITION-SPECIFIC AND SENSITIVE BUDGET ALLOCATIONS, 2014 vs. 2015 (USD)

FIGURE 2

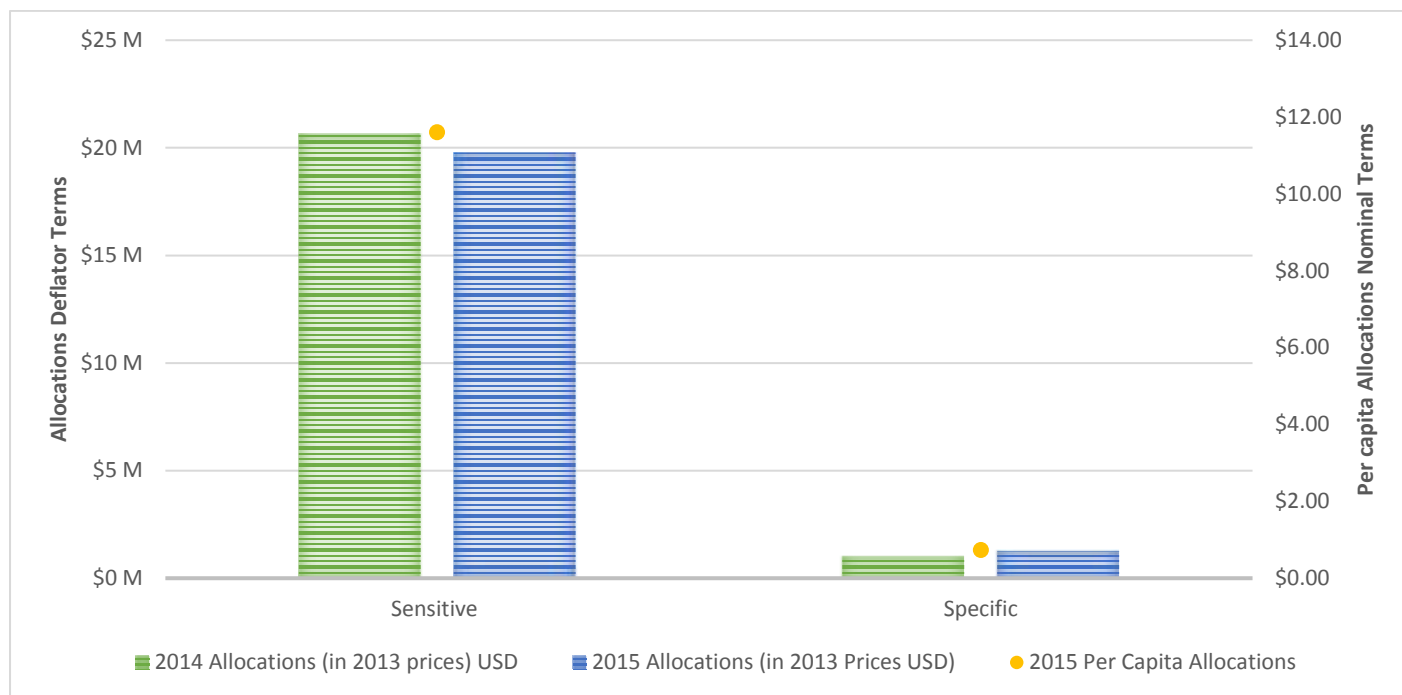


TABLE 2

Categorisation	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	Change in allocations from 2014 to 2015 (%)
Nutrition-sensitive	63	18	-4%
Nutrition-specific	86	89	25%

TRENDS IN UPPER-BOUND ALLOCATIONS OF NUTRITION-SPECIFIC SUB-TYOLOGIES 2014 vs. 2015 (USD)

FIGURE 3

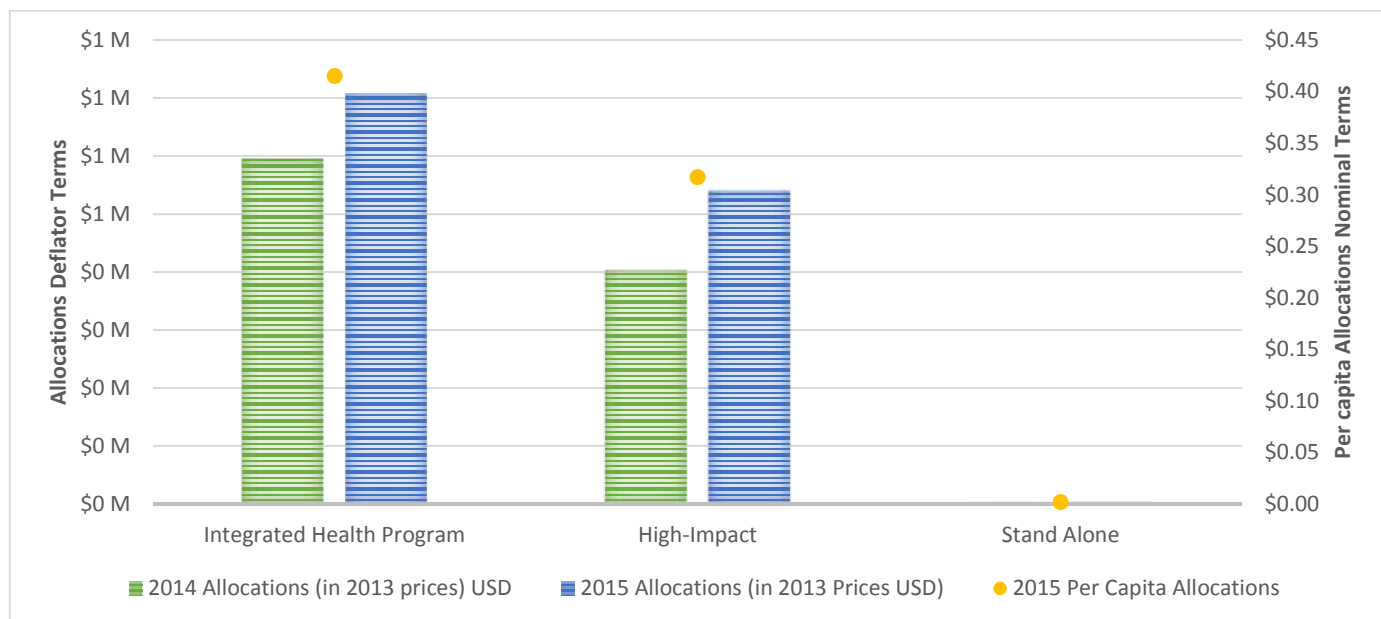


TABLE 3

Nutrition-specific typology	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	Change in allocations from 2014 to 2015 (%)
Integrated health programme	12	12	19%
High-impact programme	6	6	34%
Stand-alone programme	3	3	-1%

TRENDS IN UPPER-BOUND SECTORAL BUDGET ALLOCATIONS, 2014 vs. 2015 (USD)

FIGURE 4

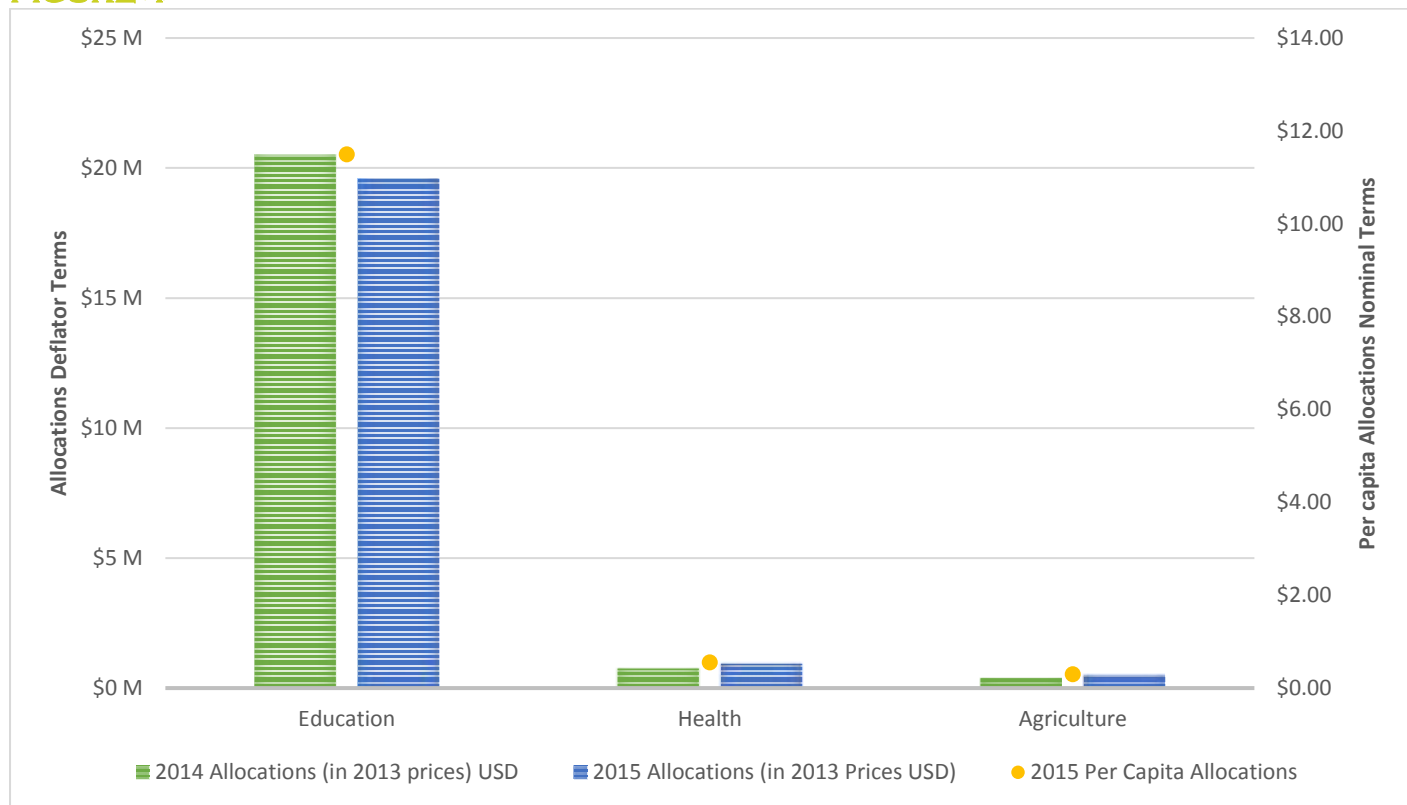


TABLE 4

Sectors	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	Change in allocations from 2014 to 2015 (%)
Education	53	8	-4%
Health	84	87	25%
Agriculture	12	12	32%

TRENDS IN UPPER-BOUND MAJOR PROGRAMMES, 2014 vs. 2015 (USD)

FIGURE 5

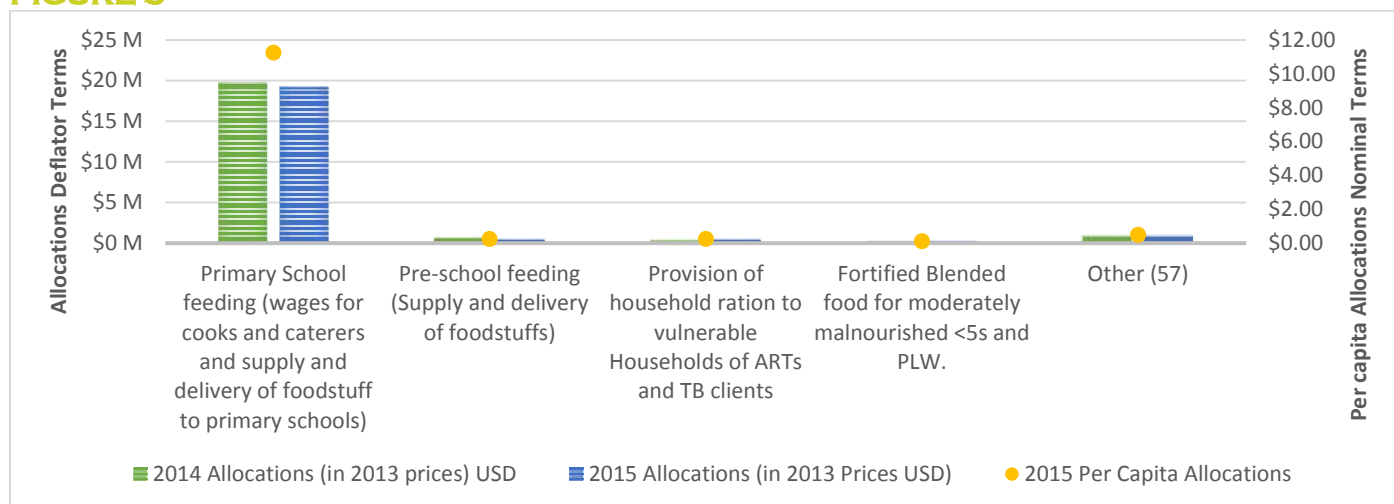


TABLE 5

Major programmes	Sector	Typology	Change in allocations from 2014 to 2015 (%)
Primary School feeding (wages for cooks and caterers and supply and delivery of foodstuff to primary schools)	Education	School meals	-3%
Pre-school feeding (Supply and delivery of foodstuffs)	Education	School meals	-32%
Provision of household ration to vulnerable Households of ARTs and TB clients	Health	Integrated health programme	32%
Fortified Blended food for moderately malnourished <5s and PLW	Health	High-impact programme	32%
Other (57)	Other	Other	0%