

NUTRITION INVESTMENT SNAPSHOT: MAHARASHTRA



59 countries are leading a global movement to end malnutrition in all its forms.

SUMMARY TABLE

Maharashtra's budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2014 analysis identifies 25 nutrition-relevant programmes, of which 24 programmes received allocations in 2014. The 24 nutrition-relevant programmes are overseen by six MDAs, which allocated 12.31 per capita in 2014 (all estimates in USD).

	2013 Nominal upper-bound		2014 Nominal upper-bound	
	Amount (USD)	Per capita USD	Amount (USD)	Per capita (USD)
<i>Nutrition-specific</i>	222,272,283	1.95	249,203,428	2.18
<i>Nutrition-sensitive</i>	947,955,030	8.30	1,156,740,083	10.13
Total	1,170,227,313	10.25	1,405,943,511	12.31

TRENDS IN UPPER-BOUND NUTRITION-RELEVANT ALLOCATIONS ACROSS MDAs, 2013 vs. 2014 (USD)

FIGURE 1

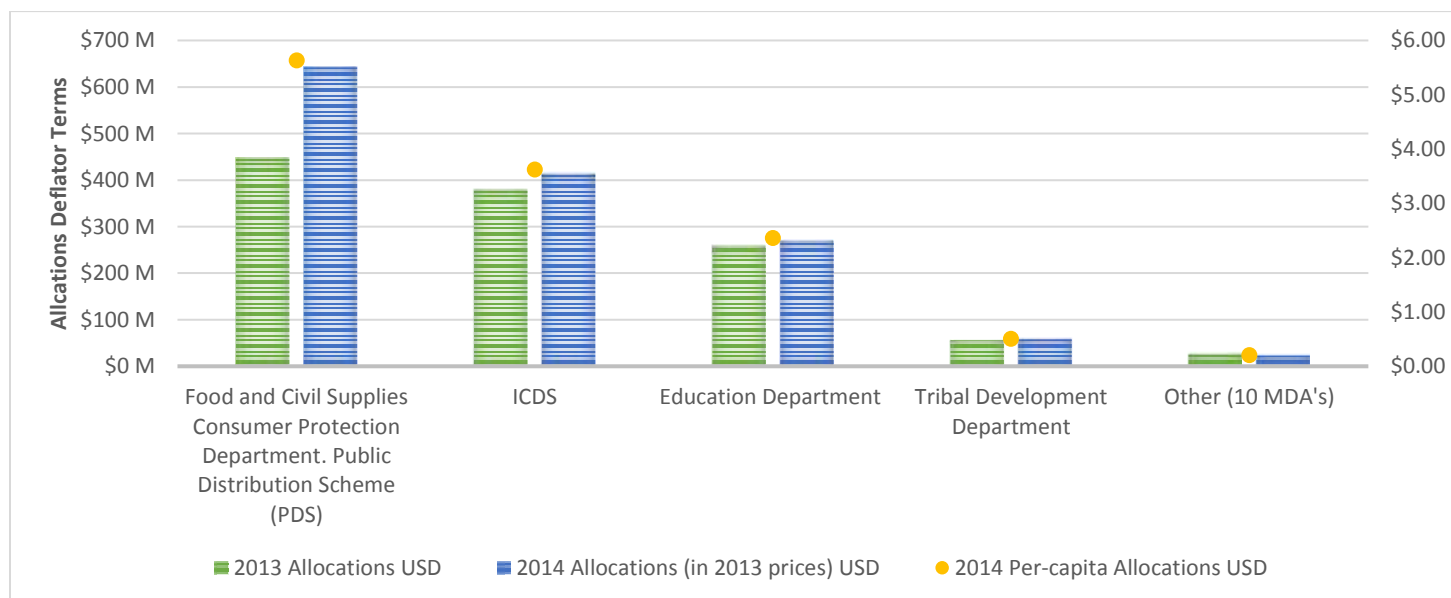
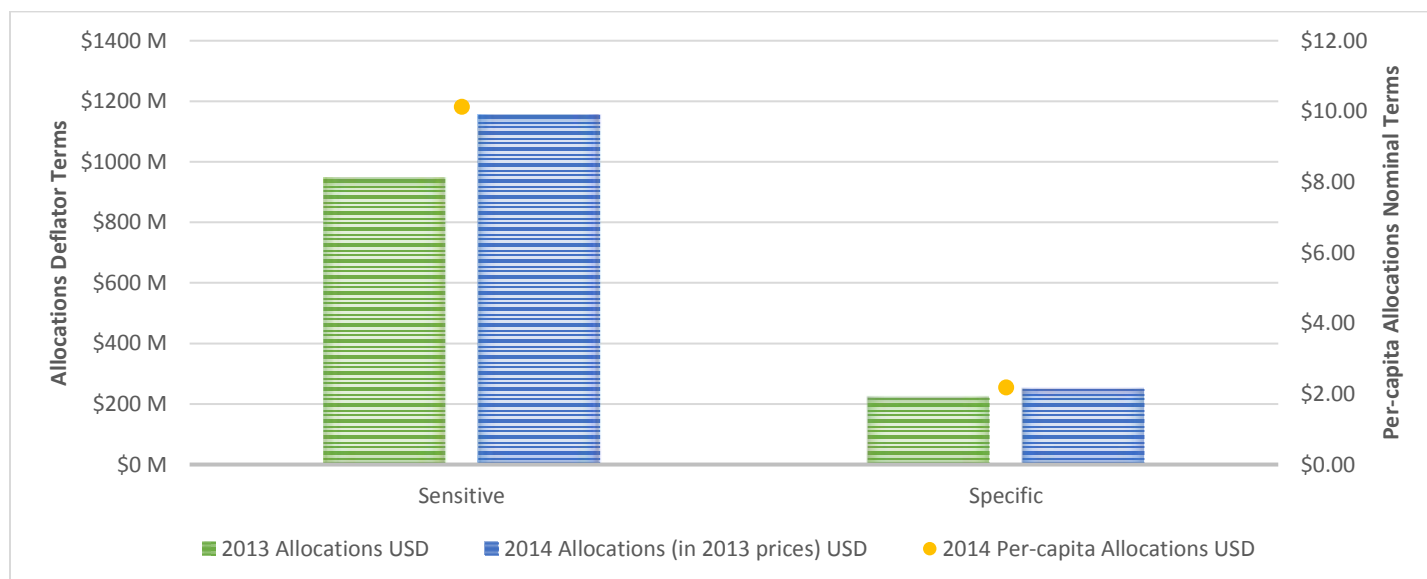


TABLE 1

Ministry, department or agency (MDA)	No. of programmes with allocations (2013)	No. of programmes with allocations (2014)	Change from 2013 to 2014 (%)
Food and Civil Supplies Consumer Protection Department. Public Distribution Scheme (PDS)	1	1	43%
(ICDS) Integrated Child Development Services Scheme	4	4	9%
Education Department	1	1	4%
Tribal Development Department	2	2	3%
Other (10 MDA s)	12	16	-14%

TRENDS IN UPPER-BOUND NUTRITION-SPECIFIC AND SENSITIVE BUDGET ALLOCATIONS, 2013 VS. 2014 (USD)

FIGURE 2**TABLE 2**

Categorisation	No. of programmes with allocations (2013)	No. of programmes with allocations (2014)	Change from 2013 to 2014 (%)
Nutrition-sensitive	10	14	22%
Nutrition-specific	10	10	12%

TRENDS IN UPPER-BOUND ALLOCATIONS OF NUTRITION-SPECIFIC SUB-TYOLOGIES, 2013 vs. 2014 (USD)

FIGURE 3

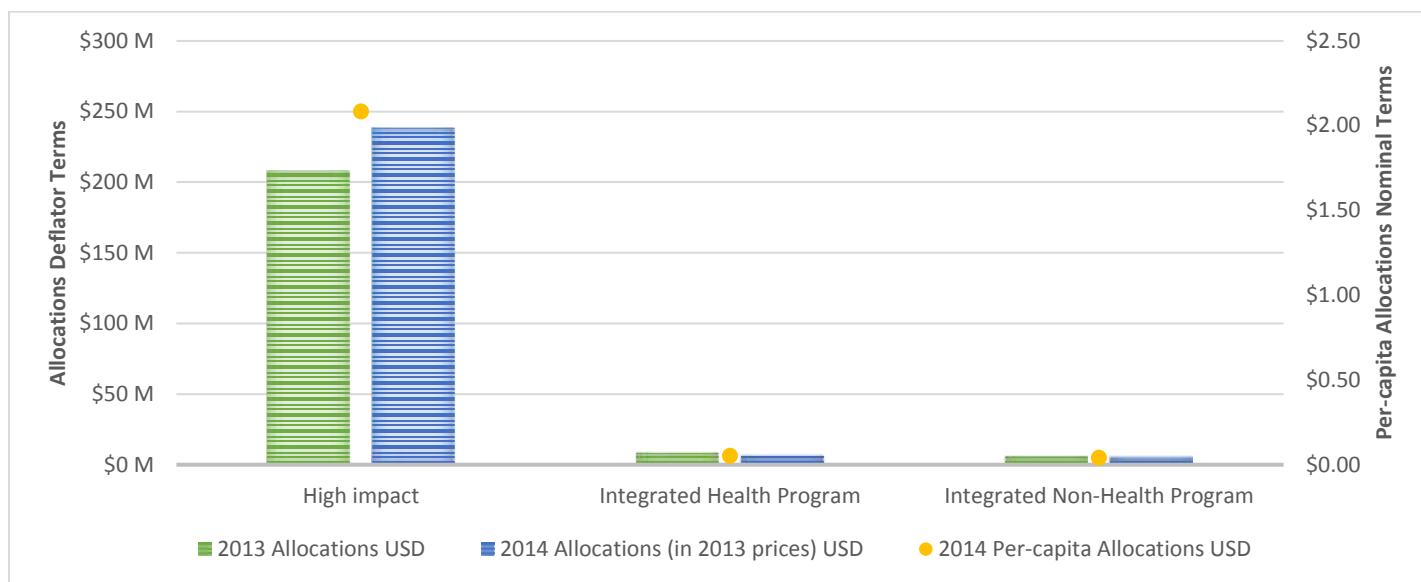


TABLE 3

Nutrition-specific typology	No. of programmes with allocations (2013)	No. of programmes with allocations (2014)	Change from 2013 to 2014 (%)
High impact	5	5	14%
Integrated health programme	3	3	-25%
Integrated non-health programme	2	2	-15%

TRENDS IN UPPER-BOUND SECTORAL BUDGET ALLOCATIONS, 2013 vs. 2014 (USD)

FIGURE 4

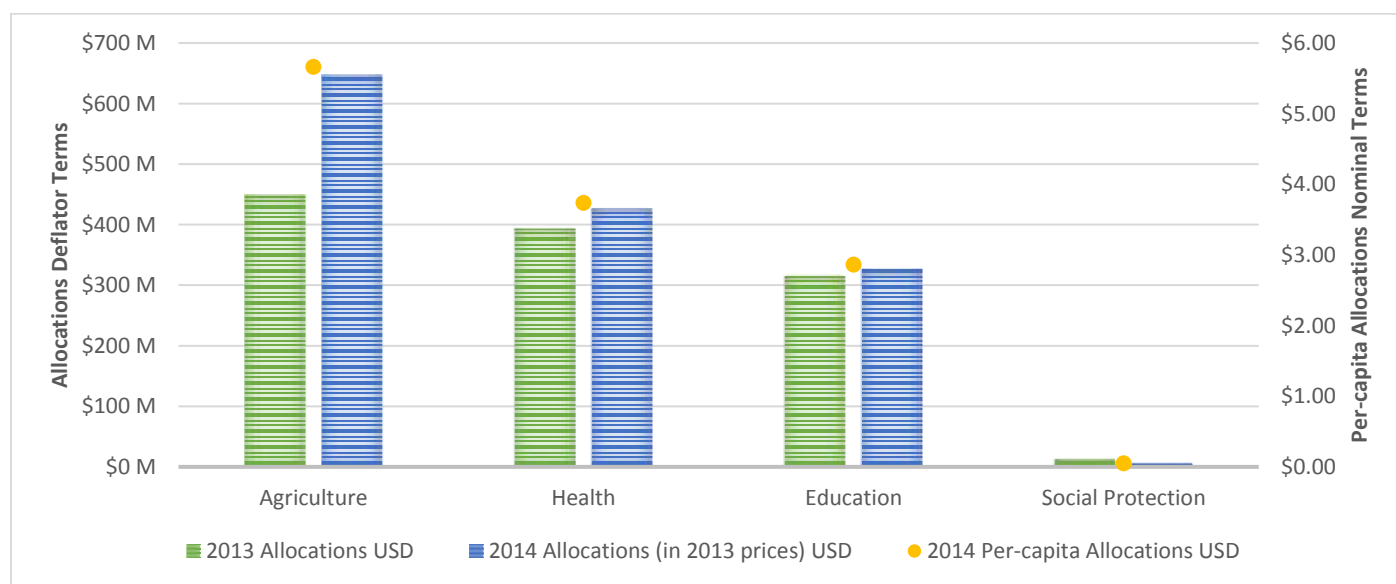
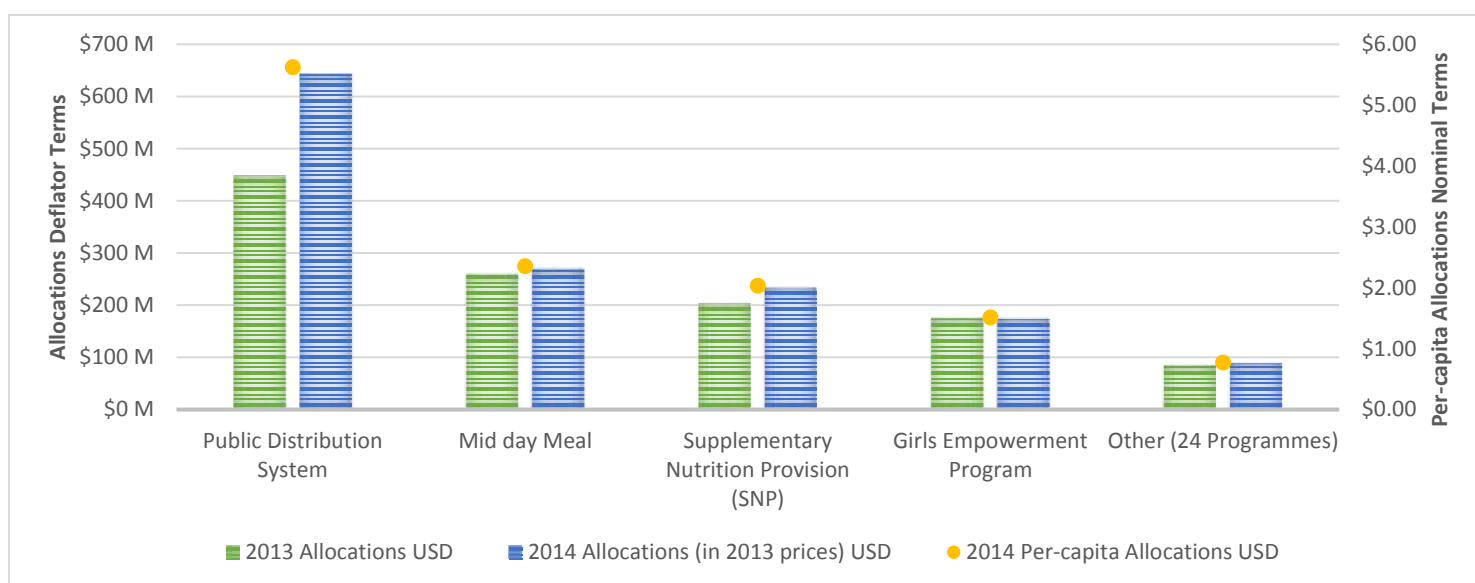


TABLE 4

Sectors	No. of programmes with allocations (2013)	No. of programmes with allocations (2014)	Change from 2013 to 2014 (%)
Agriculture	2	5	44%
Health	14	13	8%
Education	2	2	4%
Social protection	2	4	-58%

TRENDS IN UPPER-BOUND MAJOR PROGRAMMES, 2013 vs. 2014 (USD)**FIGURE 5****TABLE 5**

Major programmes	Sector	Typology	Change from 2013 to 2014 (%)
Public Distribution System	Agriculture	Food security	43%
Mid-day Meal	Education	School meals	4%
Supplementary Nutrition Provision (SNP)	Health	Specific; high-impact	14%
Girls' Empowerment Programme	Health	H&N Education	-1%
Other (24 programmes)	Other	Other	5%