

NUTRITION INVESTMENT SNAPSHOT: MOZAMBIQUE



59 countries are leading a global movement to end malnutrition in all its forms.

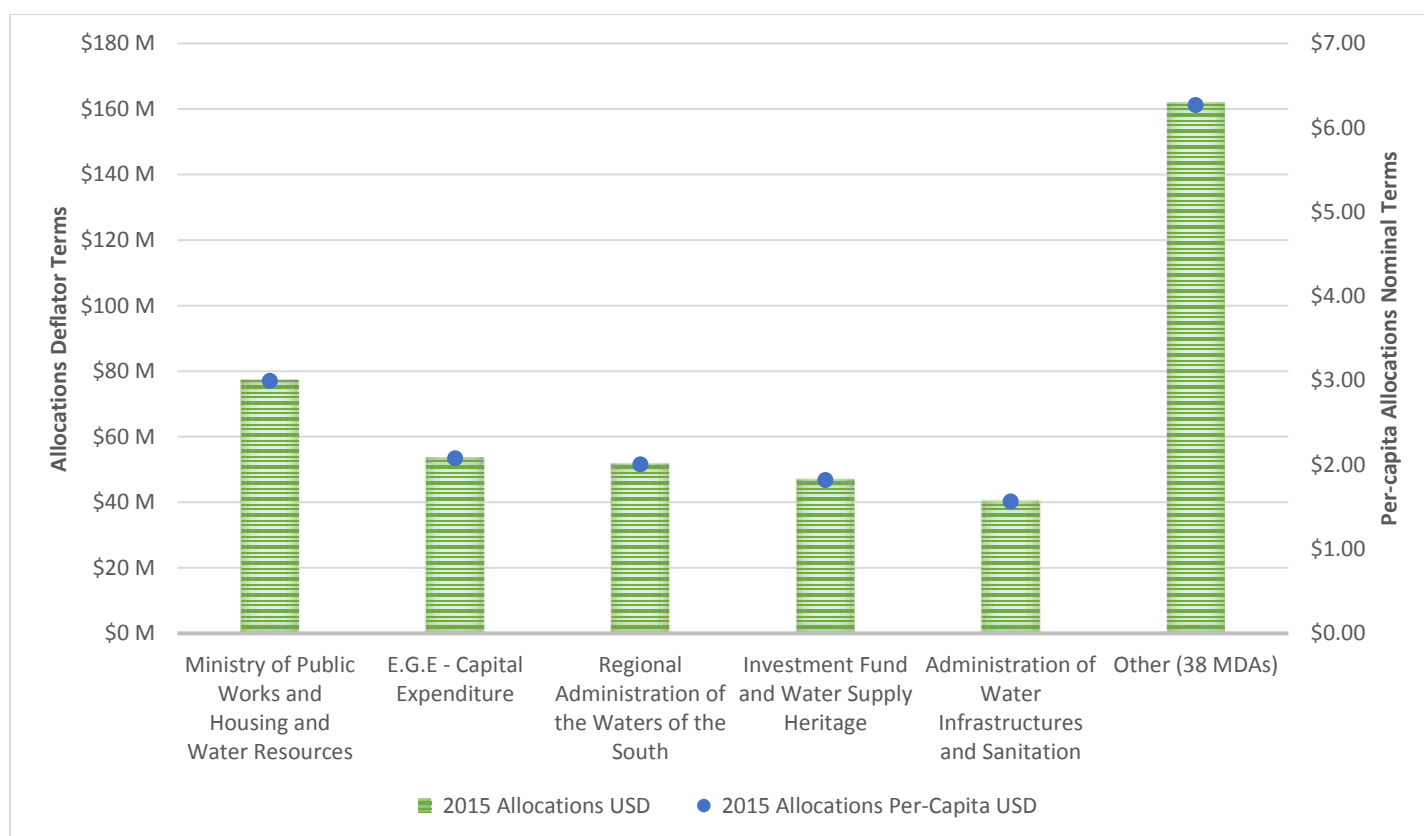
SUMMARY TABLE

Mozambique’s budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2016 analysis identifies 174 nutrition-relevant programmes, of which 173 programmes received allocations in 2015.¹ The 173 nutrition-relevant programmes are overseen by forty-three ministries, departments and agencies (MDA’s), which allocated 16.73 per capita in 2015 (all estimates in USD).

	2015 Nominal upper-bound	
	Amount (USD)	Per capita (USD)
<i>Nutrition-specific</i>	1,447,508	0.06
<i>Nutrition-sensitive</i>	430,644,787	16.74
Total	432,092,295	16.79

TRENDS IN UPPER-BOUND NUTRITION-RELEVANT ALLOCATIONS ACROSS MDAs, 2015 (USD)

FIGURE 1



¹ The programme with no recorded allocations in 2015 is entitled “Projecto de Expansão dos Serviços de Abast de Agua para Área Metropolitana do Maputo” or project on the expansion of water services to the Maputo Metropolitan Area.

TABLE 1

Ministry, department or agency (MDA)	No. of programmes with allocations (2015)
Ministry of Public Works and Housing and Water Resources	14
E.G.E - Capital Expenditure	1
Regional Administration of the Waters of the South	12
Investment Fund and Water Supply Heritage	1
Administration of Water Infrastructures and Sanitation	18
Other (38 MDAs)	127

TRENDS IN UPPER-BOUND NUTRITION-SPECIFIC AND SENSITIVE BUDGET ALLOCATIONS, 2015 (USD)

FIGURE 2

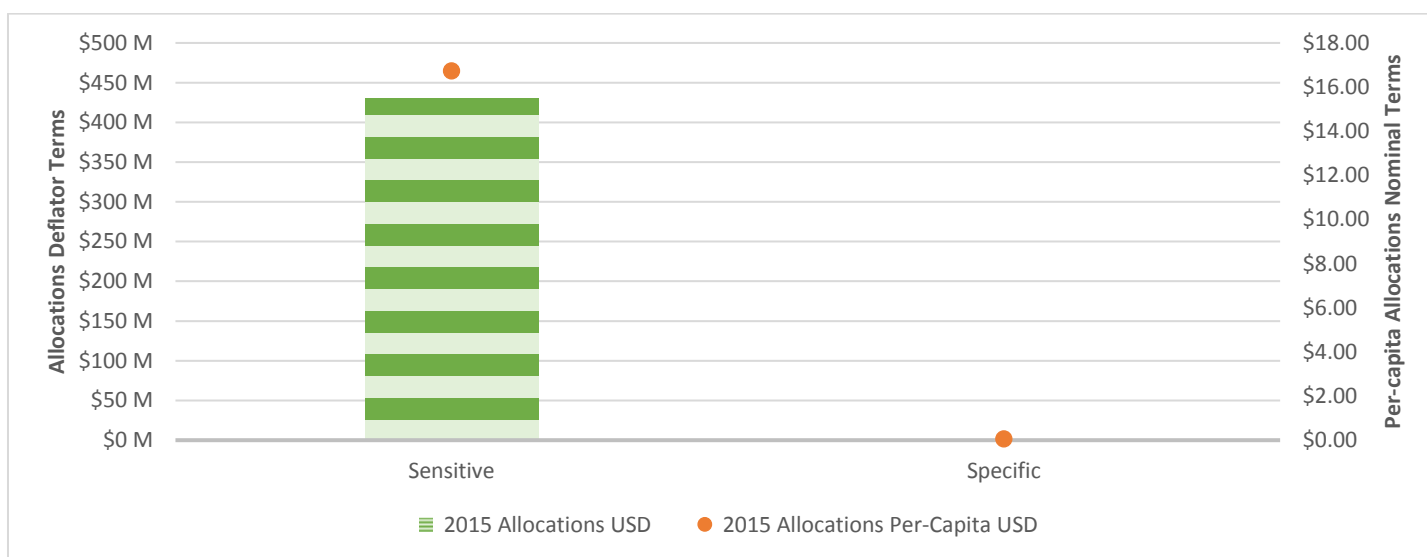


TABLE 2

Categorisation	No. of programmes with allocations (2015)
Nutrition-sensitive	174
Nutrition-specific	2

TRENDS IN UPPER-BOUND ALLOCATIONS OF NUTRITION-SPECIFIC SUB-TYOLOGIES, 2015 (USD)

FIGURE 3

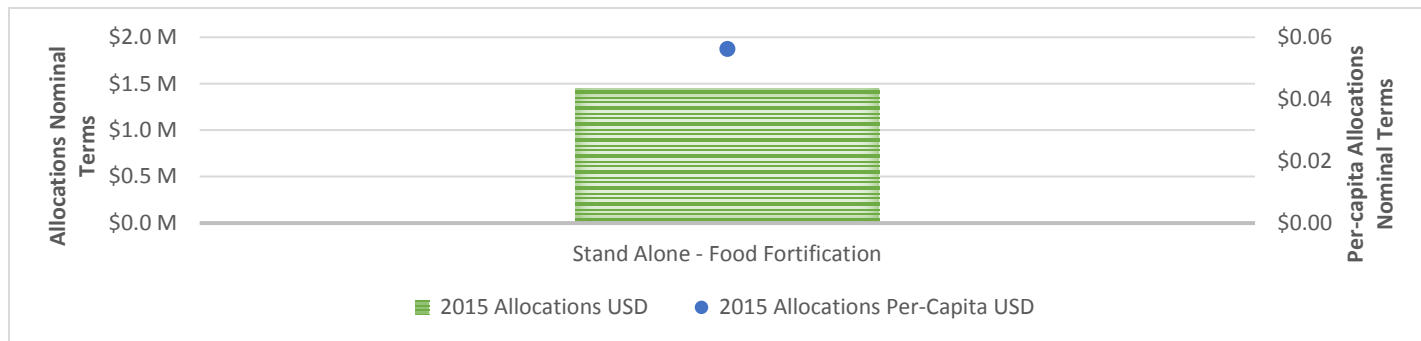


TABLE 3

Nutrition-specific typology	No. of programmes with allocations (2015)
Stand-alone – food fortification	13

TRENDS IN UPPER-BOUND SECTORAL BUDGET ALLOCATIONS, 2015 (USD)

FIGURE 4

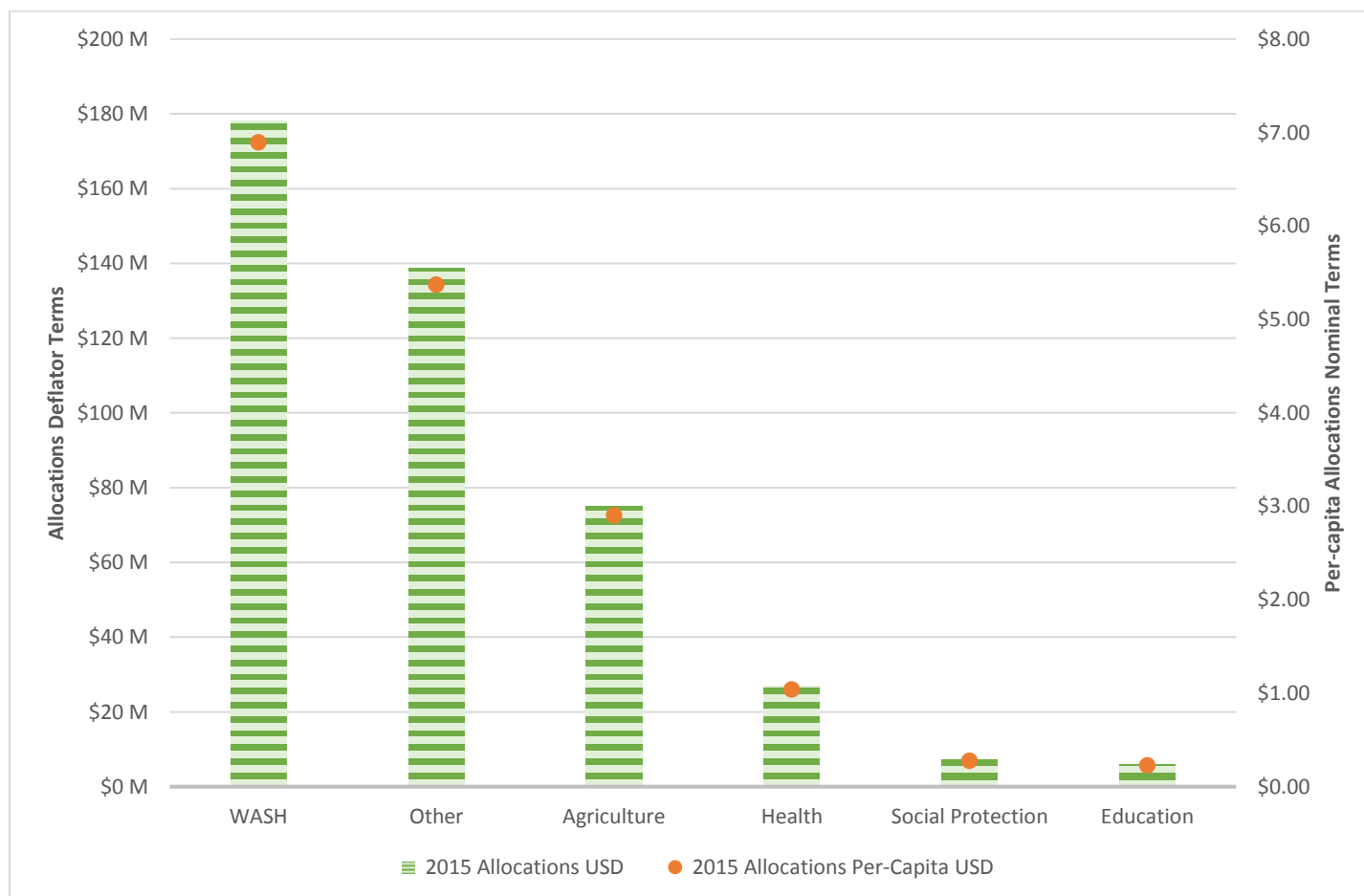


TABLE 4

Sector	No. of programmes with allocations (2015)
WASH	47
Other	40
Agriculture	56
Health	16
Social protection	12
Education	5

TRENDS IN UPPER-BOUND MAJOR PROGRAMMES, 2015 (USD)

FIGURE 5

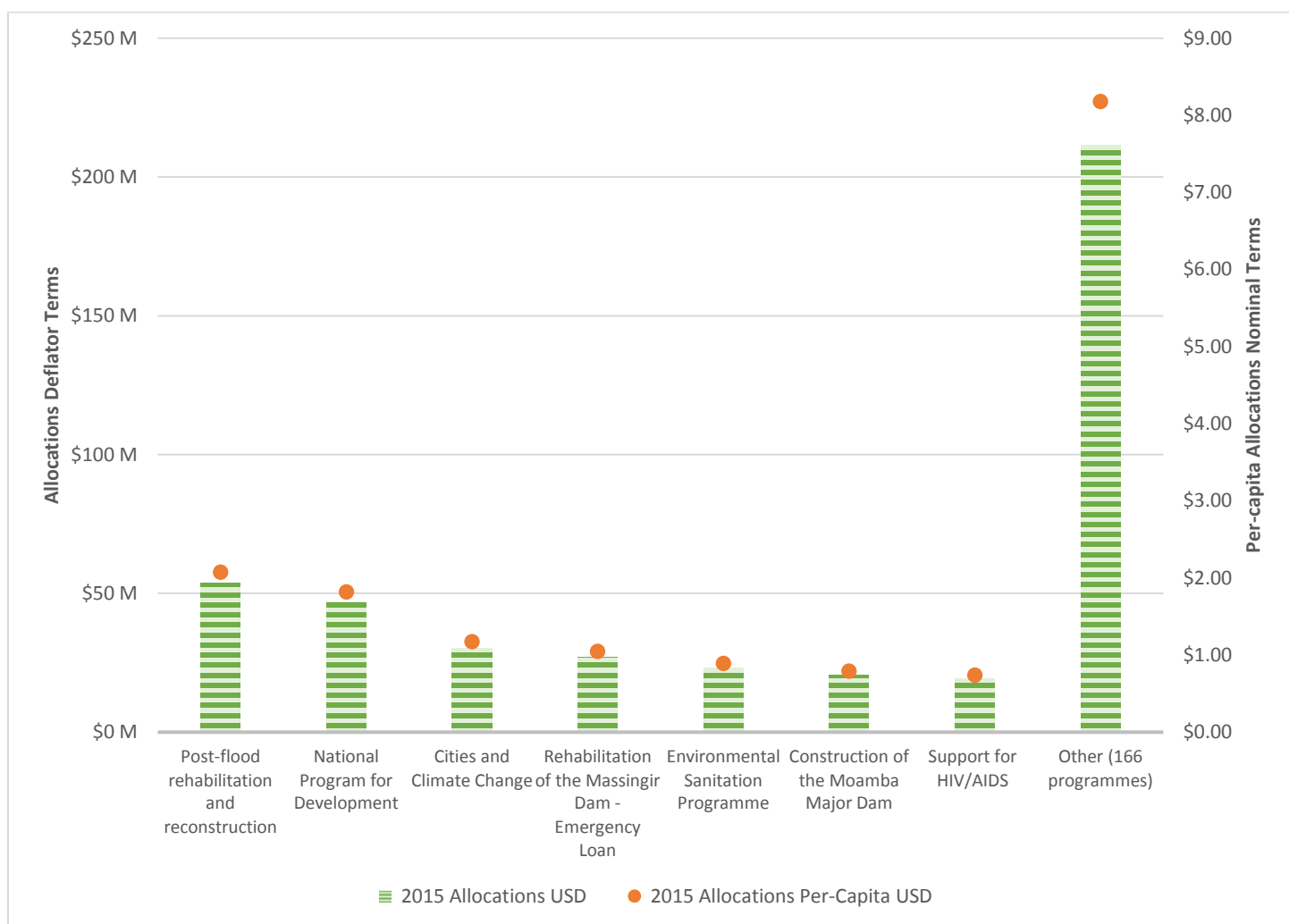


TABLE 5

Major programmes	Sector	Typology
Post-flood rehabilitation and reconstruction	Other	Infrastructure
National Programme for the Development of the Water Sector	WASH	Water supply (generic)
Cities and Climate Change	WASH	Water supply (generic)
Rehabilitation of the Massingir Dam - Emergency Loan	WASH	Water supply (generic)
Environmental Sanitation Programme	WASH	Promotion of sanitation
Construction of the Moamba Major Dam	WASH	Water supply (generic)
Support for HIV/AIDS	Health	Infectious diseases
Other (166 programmes)	Other	Other
