

SUMMARY TABLE

Nigeria's budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2018 analysis by Nigeria identifies 283 budget-line items, of which 181 received allocations in 2015. The 181 nutrition-relevant programmes are managed by five identified ministries, departments and agencies (MDA's), which totalled \$0.40 per-capita in 2015 (all estimates in USD).

	2014 Nominal upper-bound		2015 Nominal upper-bound	
	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)
<i>Nutrition-specific</i>	858,332	0.00	110,525	0.00
<i>Nutrition-sensitive</i>	110,847,023	0.61	72,962,952	0.40
Total	111,705,355	0.62	73,073,477	0.40

Trends in upper-bound nutrition-relevant allocations across MDAs, 2014 vs. 2015 (USD)

FIGURE 1

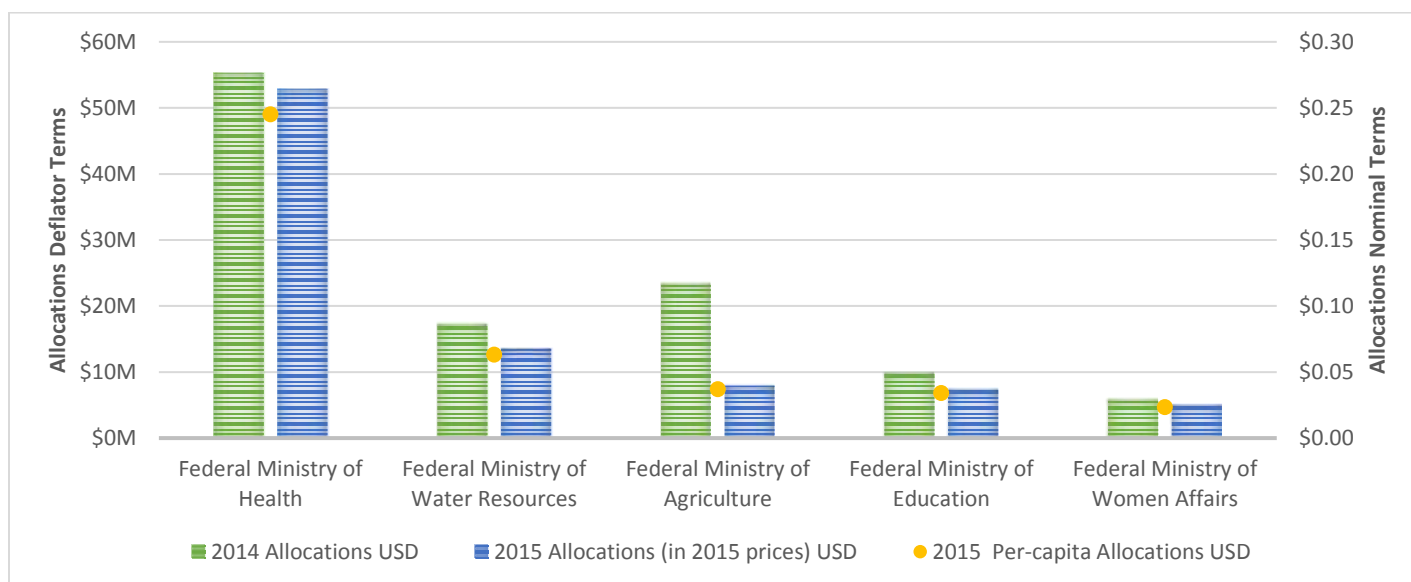


TABLE 1

Ministry, department or agency (MDA)	No. of programmes (2014)	No. of programmes (2015)	Change from 2014 to 2015 (%)
Federal Ministry of Health	44	35	-4%
Federal Ministry of Water Resources	45	54	-21%
Federal Ministry of Agriculture	72	63	-66%

Federal Ministry of Education	37	18	-25%
Federal Ministry of Women Affairs	27	11	-14%

Trends in upper-bound nutrition-specific and sensitive budget allocations, 2014 vs. 2015 (USD)

FIGURE 2

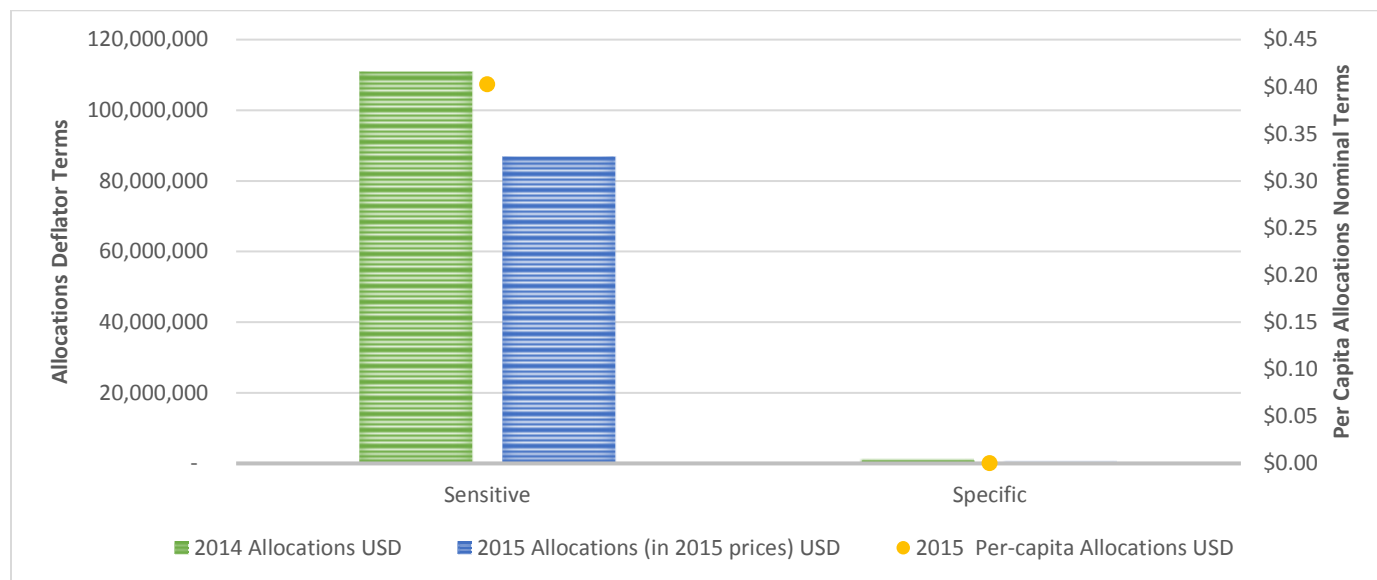


TABLE 2

Categorisation	No. of programmes (2014)	No. of programmes (2015)	Change from 2014 to 2015 (%)
Nutrition-sensitive	222	180	-22%
Nutrition-specific	3	1	-85%

Trends in upper-bound allocations of nutrition-specific sub-typologies, 2014 vs. 2015 (USD)

FIGURE 3

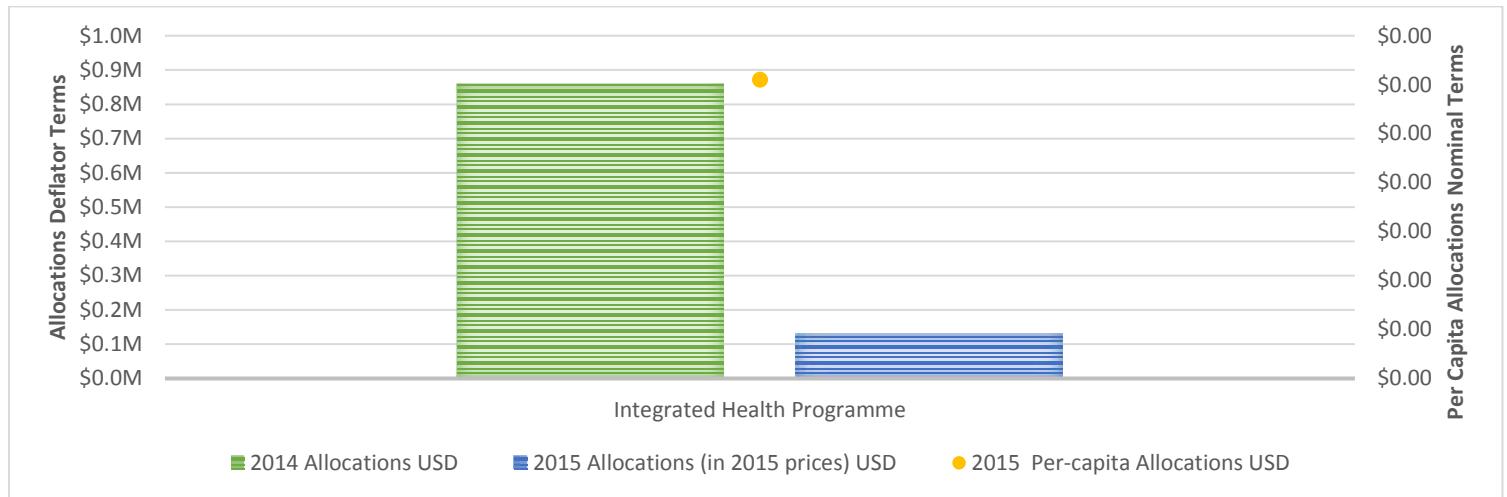


TABLE 3

Nutrition-specific typology	No. of programmes (2014)	No. of programmes (2015)	Change from 2014 to 2015 (%)
Integrated Health Programme	3	1	-85%

Trends in upper-bound sectoral budget allocations, 2014 vs. 2015 (USD)

FIGURE 4

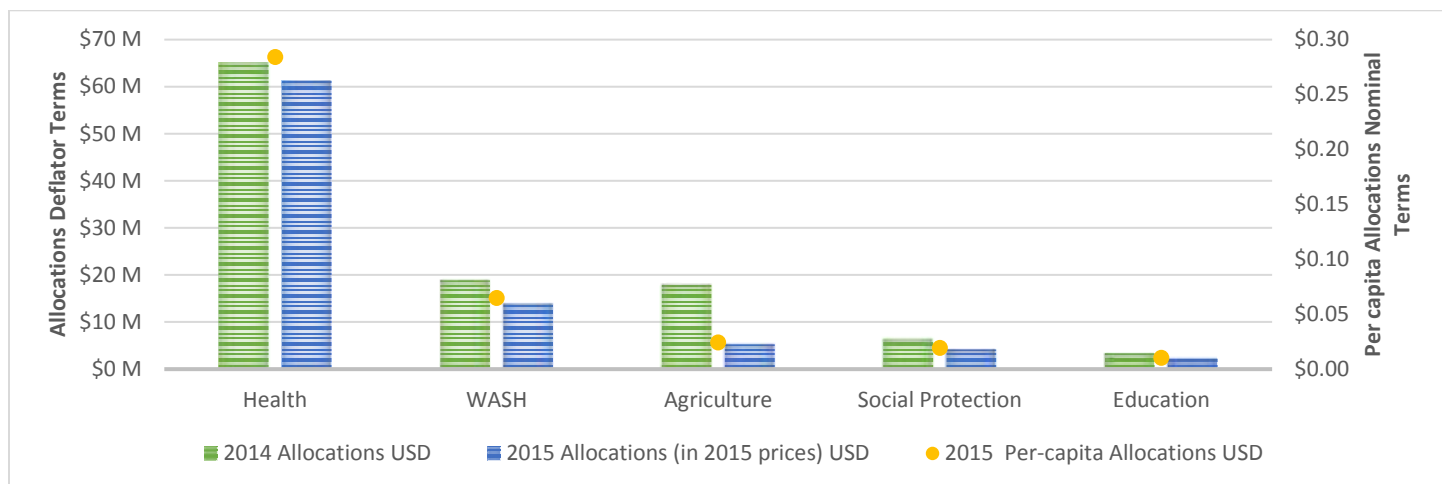


TABLE 4

<i>Nutrition-specific typology</i>	No. of programmes (2014)	No. of programmes (2015)	Change from 2014 to 2015 (%)
Health	71	55	-6%
WASH	49	55	-26%
Agriculture	56	47	-71%
Social Protection	26	11	-35%
Education	23	13	-34%

Trends in upper-bound major programmes, 2014 vs. 2015 (USD)

FIGURE 5

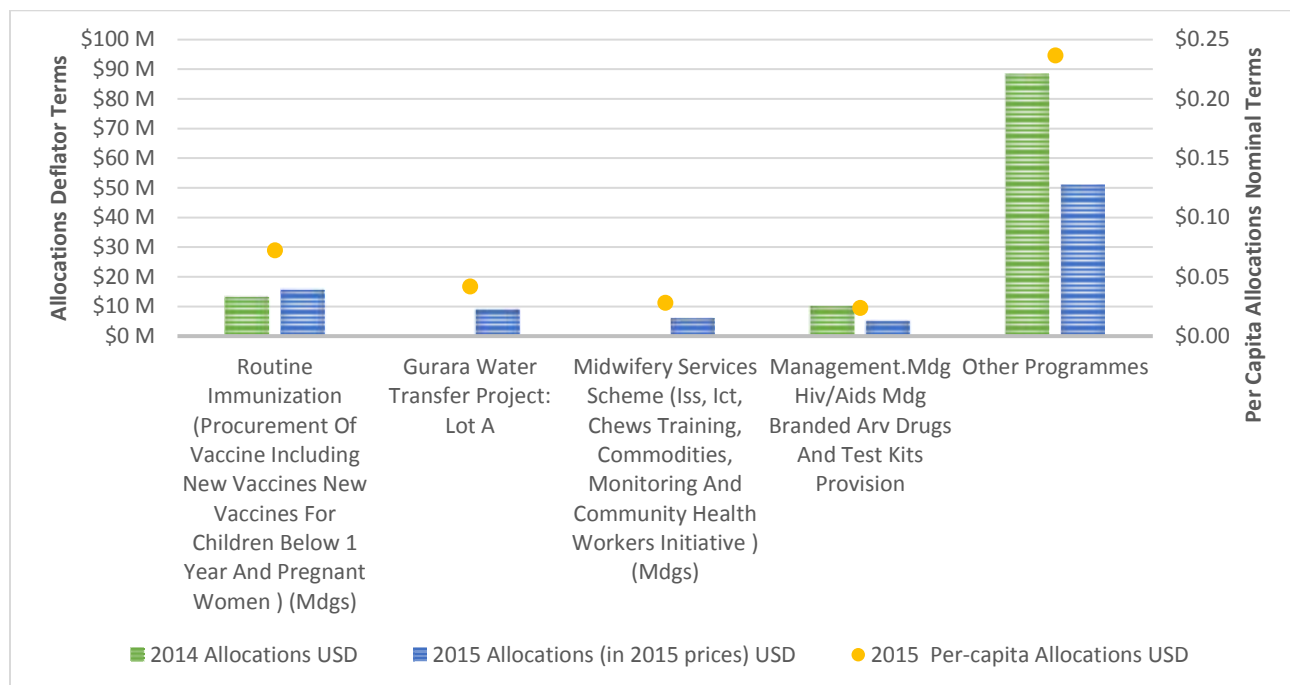


TABLE 5

Major programmes	Sector	Typology	Change from 2014 to 2015 (%)
Routine Immunization (Procurement Of Vaccine Including New Vaccines New	Health	Immunization	18%
Vaccines For Children Below 1 Year And Pregnant Women) (Mdgs)"	Health	Immunization	No recorded allocations in 2014
Gurara Water Transfer Project: Lot A	Water	Water Supply Generic	No recorded allocations in 2014
Midwifery Services Scheme (Iss, Ict, Chews Training, Commodities, Monitoring And Community Health Workers Initiative) (Mdgs)	Health	Basic Health Care Generic	-49%
Management.Mdg Hiv/Aids Mdg Branded Arv Drugs And Test Kits Provision	Health	Infectious Diseases	-42%
Other	Other	Other	18%