

NUTRITION INVESTMENT SNAPSHOT: BOTSWANA



59 countries are leading a global movement to end malnutrition in all its forms.

SUMMARY TABLE

Botswana's budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2019 analysis identifies 12 nutrition-relevant programmes, the same as in previous years. The 12 nutrition-relevant programmes are overseen by five ministries, departments or agencies (MDAs), which allocated \$87.27 USD (all estimates in USD)

	2017 Nominal upper-bound		2018 Nominal upper-bound	
	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)
<i>Nutrition-specific</i>	5,439,759	2.54	3,228,957	1.51
<i>Nutrition-sensitive</i>	206,602,335	96.49	183,624,978	85.76
Total	212,042,094	99.03	186,853,935	87.27

TRENDS IN UPPER-BOUND NUTRITION-RELEVANT ALLOCATIONS ACROSS MDAs 2016, 2017, AND 2018 (USD)

FIGURE 1

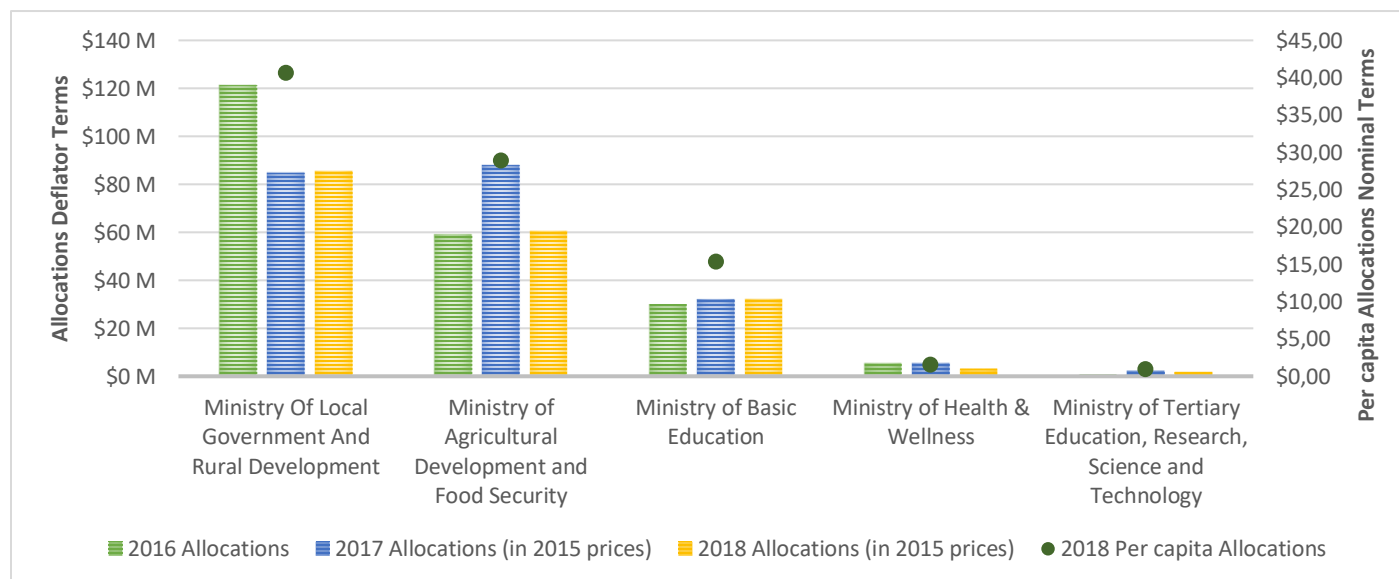


TABLE 1

<i>Ministry, department or agency (MDA)</i>	No. of programmes with allocations (2016)	No. of programmes with allocations (2017)	No. of programmes with allocations (2018)	Change from 2017 to 2018 (%)
Ministry of Local Government And Rural Development	3	3	3	1%
Ministry of Agricultural Development and Food Security	3	3	3	-45%
Ministry of Basic Education	1	1	2	0%
Ministry of Health & Wellness	3	3	3	-73%
Ministry of Tertiary Education, Research, Science and Technology	1	1	1	-21%

TRENDS IN UPPER-BOUND NUTRITION-SPECIFIC AND SENSITIVE BUDGET ALLOCATIONS, 2016, 2017, AND 2018 (USD)

FIGURE 2



TABLE 2

<i>Category</i>	No. of programmes with allocations (2016)	No. of programmes with allocations (2017)	No. of programmes with allocations (2018)	Change from 2017 to 2018 (%)
Nutrition-sensitive	8	9	9	-15%
Nutrition-specific	3	3	3	-73%

TRENDS IN UPPER-BOUND ALLOCATIONS OF NUTRITION-SPECIFIC SUB-TYOLOGIES, 2016, 2017, AND 2018 (USD)

FIGURE 3

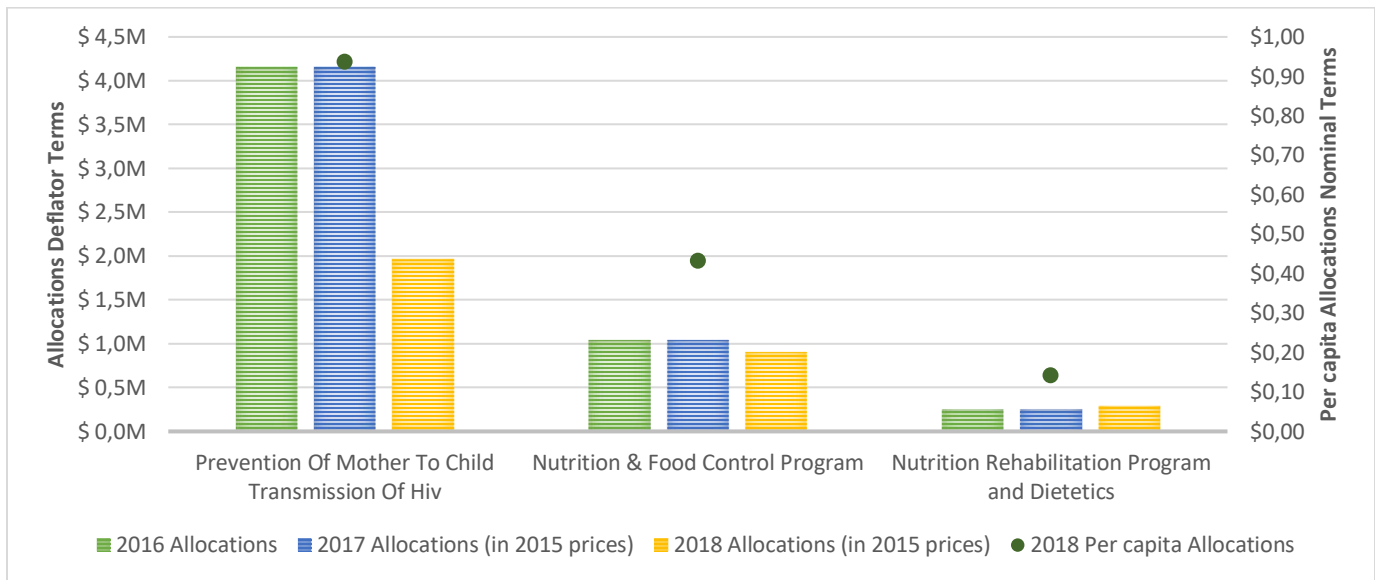


TABLE 3

<i>Categorisation</i>	Change from 2017 to 2018 (%)
Prevention of Mother To Child Transmission Of Hiv	-112%
Nutrition & Food Control Program	-16%
Nutrition Rehabilitation Program and Dietetics	13%

TRENDS IN UPPER-BOUND SECTORAL BUDGET ALLOCATIONS, 2016, 2017, AND 2018 (USD)

FIGURE 4

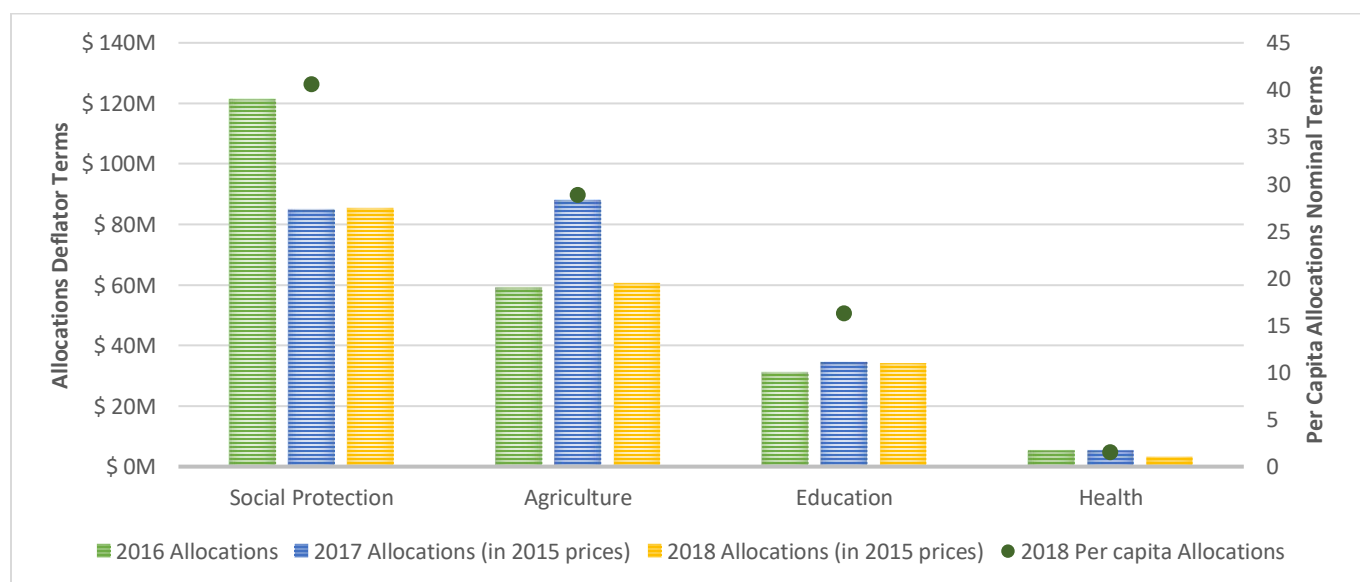
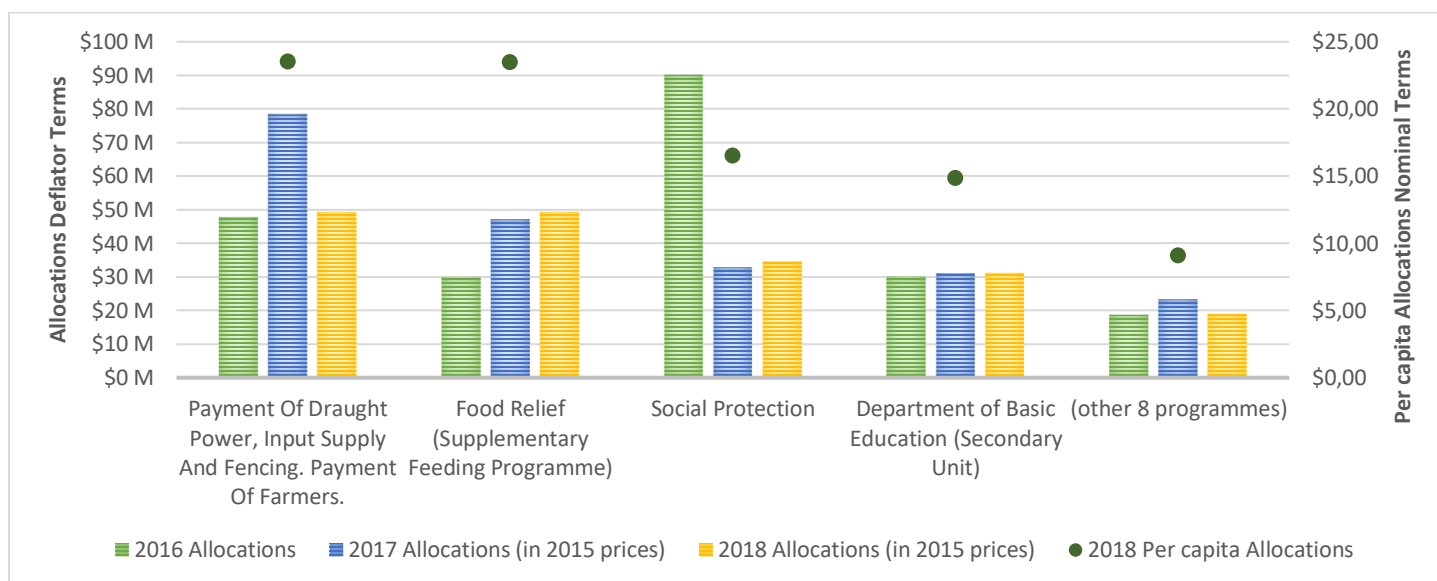


TABLE 4

<i>Sector</i>	No. of programmes with allocations (2016)	No. of programmes with allocations (2017)	No. of programmes with allocations (201)	Change from 2017 to 2018 (%)
Social Protection	3	3	3	1%
Agriculture	3	3	3	-45%
Education	2	2	3	-1%
Health	3	3	3	-73%

TRENDS IN UPPER-BOUND MAJOR PROGRAMMES, 2016, 2017, AND 2018 (USD)**FIGURE 5****TABLE 5**

<i>Major programmes</i>	<i>Sector</i>	<i>Typology</i>	Change from 2017 to 2018 (%)
Payment of Draught Power, Input Supply And Fencing. Payment of Farmers.	Agriculture	Food Security	-37%
Food Relief (Supplementary Feeding Programme)	Social Protection	Social Protection (Generic)	4%
Social Protection	Social Protection	Social Protection	5%
Department of Basic Education (Secondary Unit)	Education	(Generic)	0%
(other 8 programmes)	Education	Education (Generic)	0%