

NUTRITION INVESTMENT SNAPSHOT: TAJIKISTAN



59 countries are leading a global movement to end malnutrition in all its forms.

SUMMARY TABLE

Tajikistan's budget analysis data by programme and within each programme. With this information, the 2019 analysis identifies 48 nutrition-relevant programmes. Of the 48 budget line items, 34 budget-line items received allocations in 2018. In total, allocations for these 34 nutrition-relevant budget line items totaled \$33.04 USD per capita in 2018.

	2016 Nominal upper-bound		2017 Nominal upper-bound		2018 Nominal upper-bound	
	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)
<i>Nutrition-specific</i>	738,238,797	87.47	855,244,462	101.34	183,587,621	21.75
<i>Nutrition-sensitive</i>	8,794,520	1.04	10,012,939	1.19	95,282,111	11.29
Total	747,033,317	88.51	865,257,401	102.52	278,869,733	33.04

TRENDS IN UPPER-BOUND NUTRITION-RELEVANT ALLOCATIONS ACROSS MDAs, 2016, 2017, AND 2018 (USD)

FIGURE 1

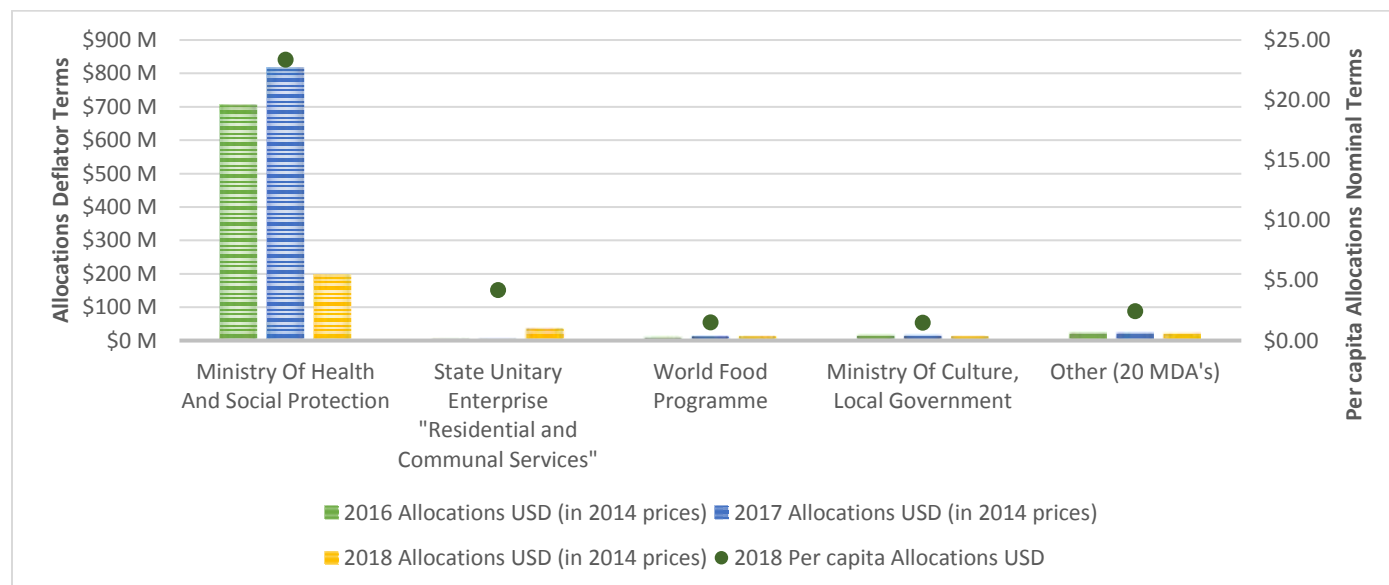
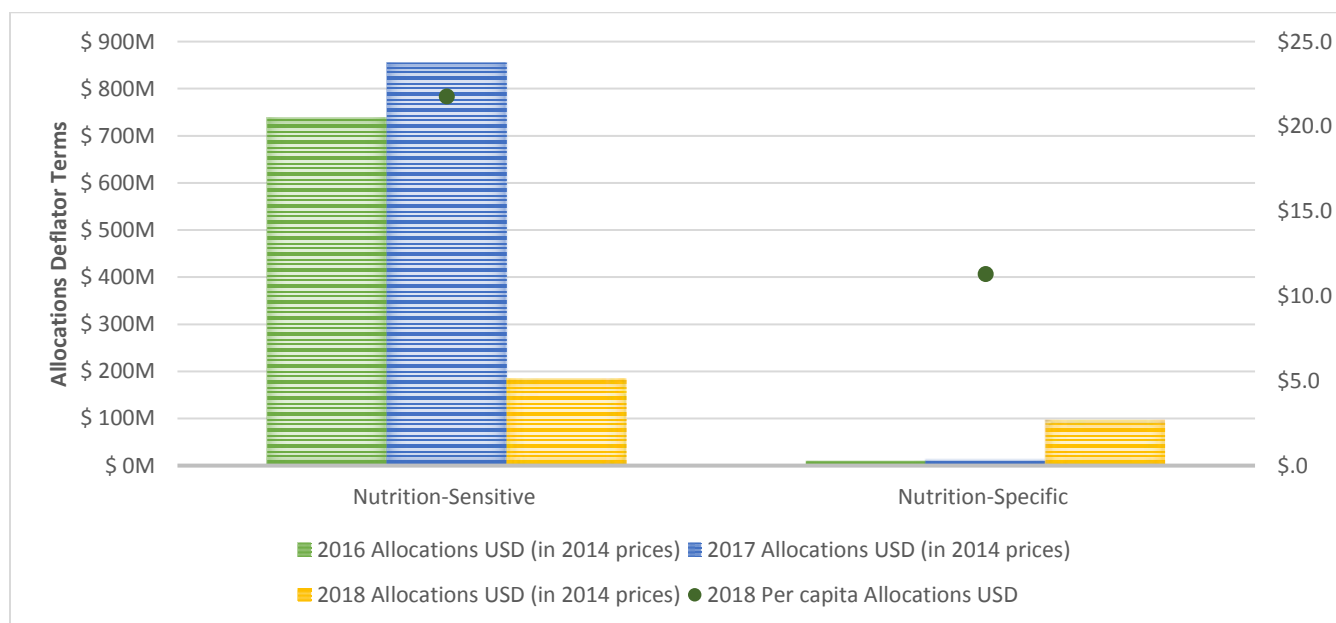


TABLE 1

Ministry, department or agency (MDA)	No. of budget line items with allocations in 2016	No. of budget line items with allocations in 2017	No. of budget line items with allocations in 2018	Change from 2017 to 2018 (%)
Ministry Of Health And Social Protection	12	12	12	-314%
State Unitary Enterprise "Residential and Communal Services"	2	2	2	98%
World Food Programme	2	2	2	5%
Ministry Of Culture, Local Government	1	1	1	-9%
Other MDA's	13	15	17	-3%

TRENDS IN UPPER-BOUND NUTRITION-SPECIFIC AND SENSITIVE BUDGET ALLOCATIONS, 2016, 2017, AND 2018 (USD)

FIGURE 2**TABLE 2**

Categorisation	No. of budget line items with allocations in 2016	No. of budget line items with allocations in 2017	No. of budget line items with allocations in 2018	Change from 2017 to 2018 (%)
Nutrition-specific	6	7	7	89%
Nutrition-sensitive	24	25	27	-366%

TRENDS IN UPPER-BOUND ALLOCATIONS OF NUTRITION-SPECIFIC SUB-TYOLOGIES, 2017 vs. 2018 (USD)

FIGURE 3

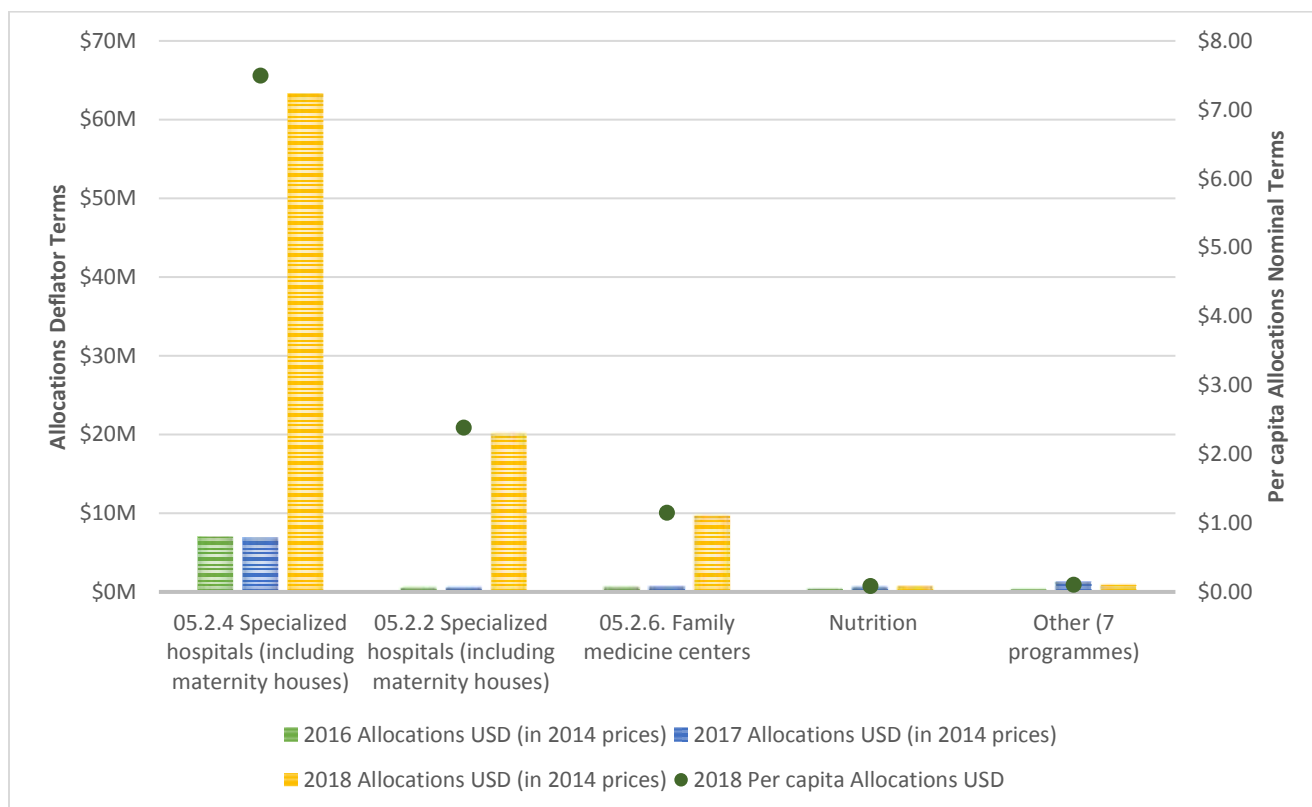


TABLE 3

Categorisation	Change from 2017 to 2018 (%)
05.2.4 Specialized hospitals (including maternity houses)	97%
05.2.2 Specialized hospitals (including maternity houses)	93%
05.2.6. Family medicine centers	22%
Nutrition	-43%
Other (7 programmes)	97%

TRENDS IN UPPER-BOUND SECTORAL BUDGET ALLOCATIONS, 2016, 2017, AND 2018 (USD)

FIGURE 4

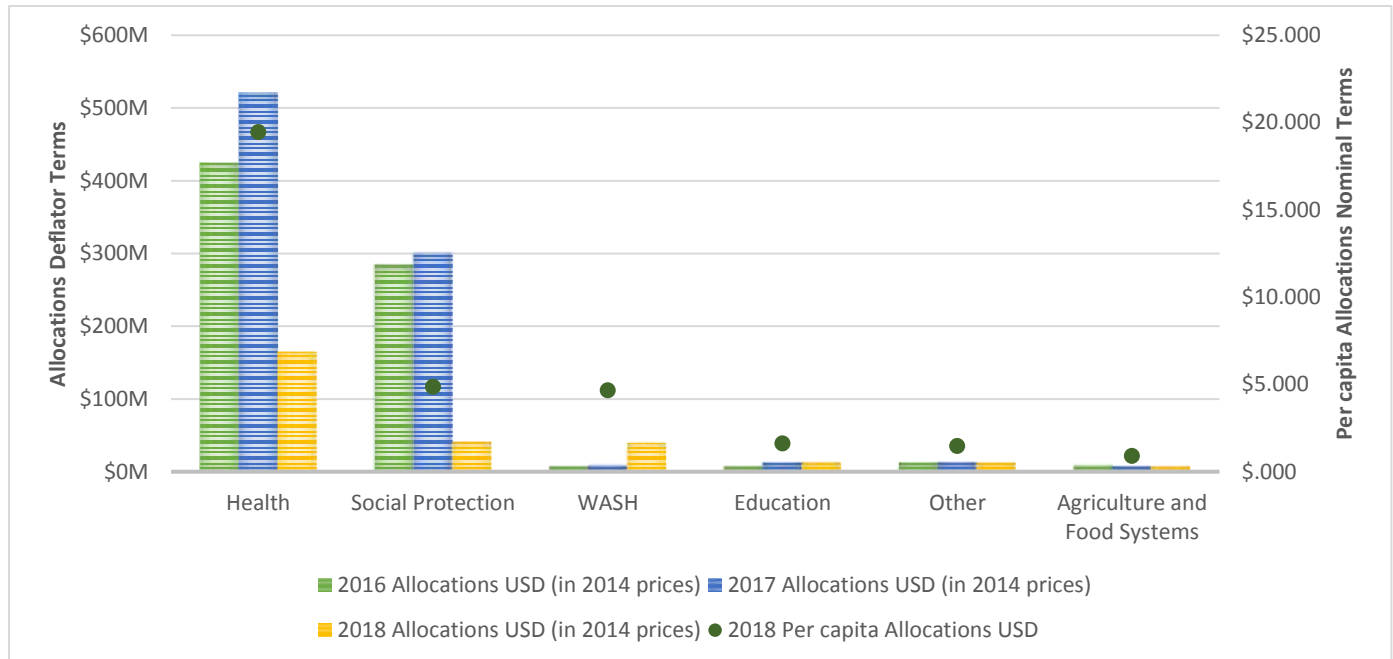


TABLE 4

Sector	No. of budget line items with allocations in 2016	No. of budget line items with allocations in 2017	No. of budget line items with allocations in 2018	Change from 2017 to 2018 (%)
Health	15	16	17	-217%
Social Protection	6	6	5	-632%
WASH	4	4	3	78%
Education	2	2	2	8%
Other	1	1	1	-9%
Agriculture and Food Systems	2	3	6	-2%

TRENDS IN UPPER-BOUND MAJOR PROGRAMMES, 2016, 2017, AND 2018 (USD)

FIGURE 5

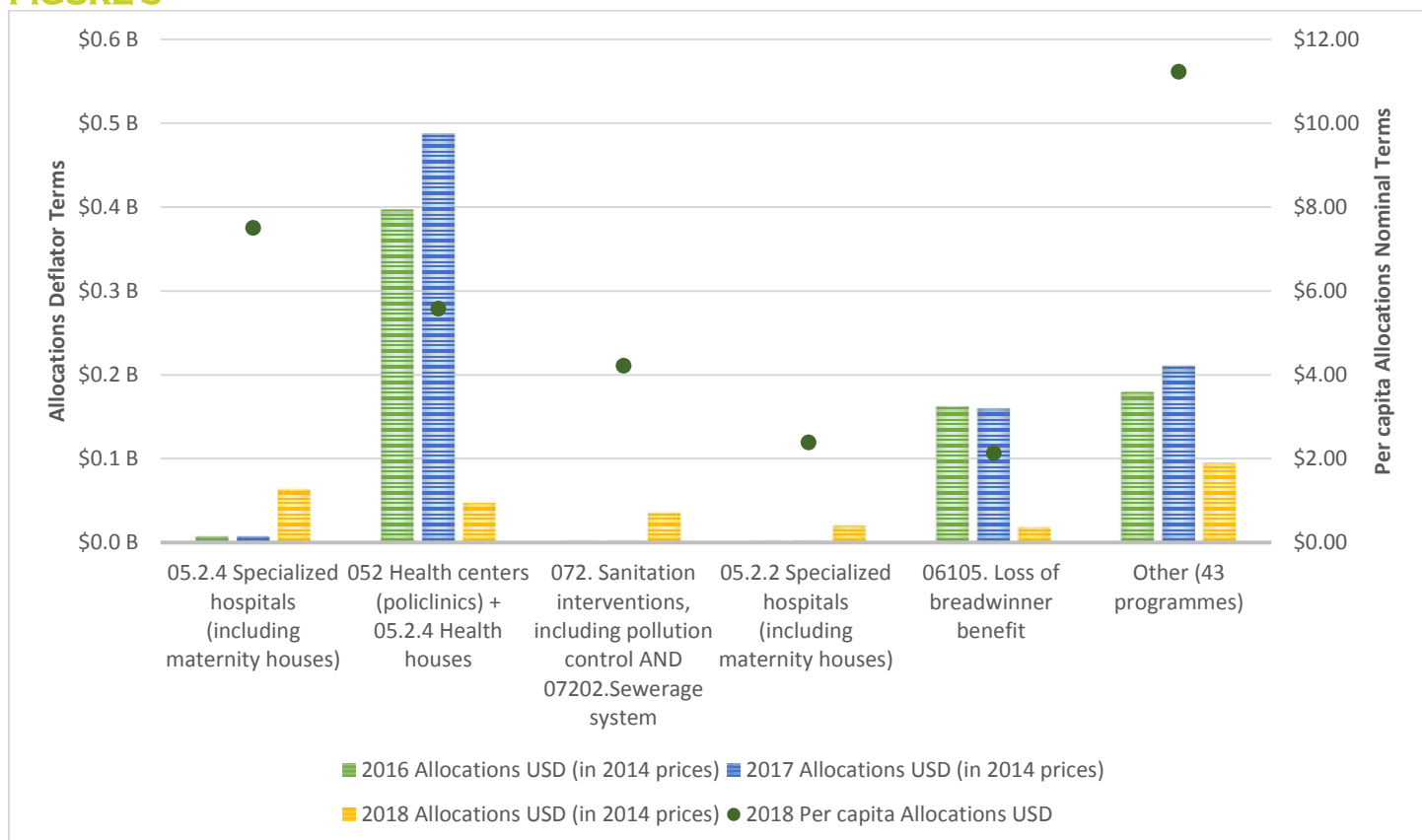


TABLE 5

Major programmes	Sector	Typology	Change from 2017 to 2018 (%)
05.2.4 Specialized hospitals (including maternity houses)	Health	X	89%
052 Health centers (policlinics) + 05.2.4 Health houses	Health	X	-936%
072. Sanitation interventions, including pollution control AND 07202.Sewerage system	WASH	X	98%
05.2.2 Specialized hospitals (including maternity houses)	Health	X	97%
06105. Loss of breadwinner benefit	Social Protection	X	-786%
Other (43 programmes)	Other	X	-122%