

SUMMARY TABLE

Mali's budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2018 budget analysis identifies 1873 nutrition relevant programmes, of which 1818 programmes received allocations in 2017.

| | 2015 Weighted Figure | | 2016 Weighted Figure | | 2017 Weighted Figure | |
|----------------------------|----------------------|------------------|----------------------|------------------|----------------------|------------------|
| | Amount (USD) | Per capita (USD) | Amount (USD) | Per capita (USD) | Amount (USD) | Per capita (USD) |
| Nutrition-specific | 22,508,129 | 1.29 | 21,871,709 | 1.25 | 23,254,580 | 1.33 |
| Nutrition-sensitive | 0 | 0,00 | 0 | 0,00 | 68,786 | 0,01 |
| Total | 22,508,129 | 1.29 | 21,871,709 | 1.25 | 23,323,366 | 1.34 |

The 1818 programmes are overseen by a total of twelve ministries, departments or agencies which allocated \$1.34 USD in 2017 (all estimates in USD with applied weighting).

Trends in upper-bound nutrition-relevant allocations across MDAs 2015, 2016, and 2017 (USD)

FIGURE 1

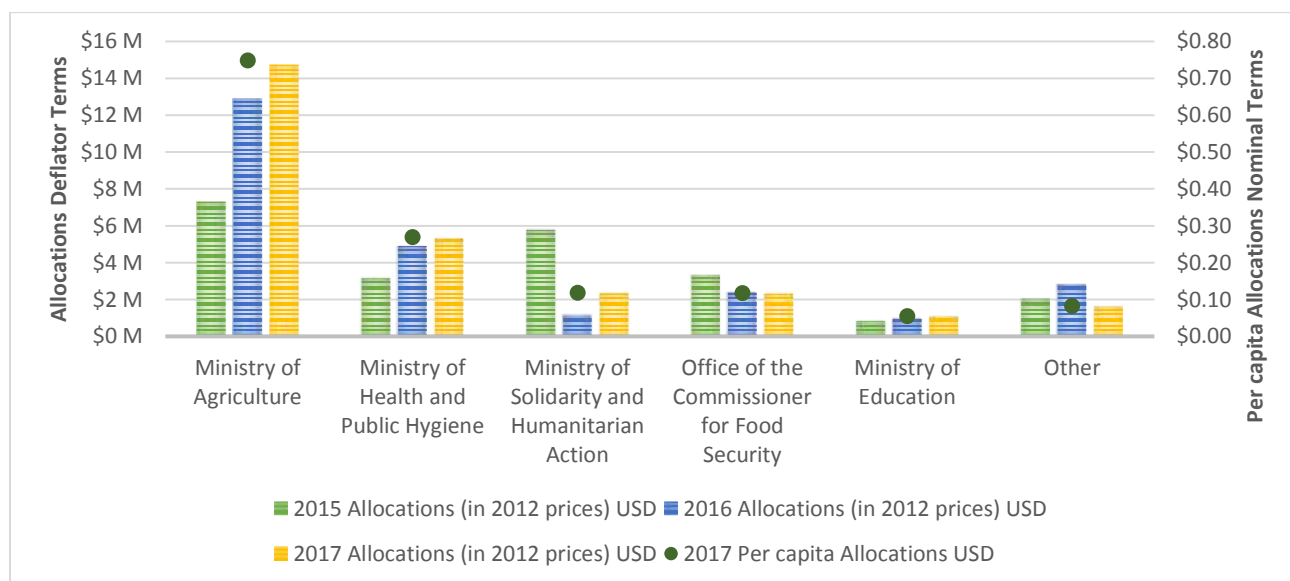


TABLE 1

| Ministry, department or agency (MDA) | No. of programmes with allocations (2015) | No. of programmes with allocations (2016) | No. of programmes with allocations (2017) | Change from 2016 to 2017 (%) |
|--|---|---|---|------------------------------|
| Ministry of Agriculture | 5 | 10 | 11 | 12% |
| Ministry of Health and Public Hygiene | 1443 | 1449 | 1466 | 8% |
| Ministry of Solidarity and Humanitarian Action | 1 | 1 | 2 | 51% |
| Office of the Commissioner for Food Security | 6 | 5 | 5 | -3% |

| | | | | |
|-----------------------|-----|-----|-----|------|
| Ministry of Education | 316 | 316 | 321 | 13% |
| Other | 8 | 14 | 13 | -72% |

Trends in upper-bound nutrition-specific and sensitive budget allocations, 2015, 2016, and 2017 (USD)

FIGURE 2

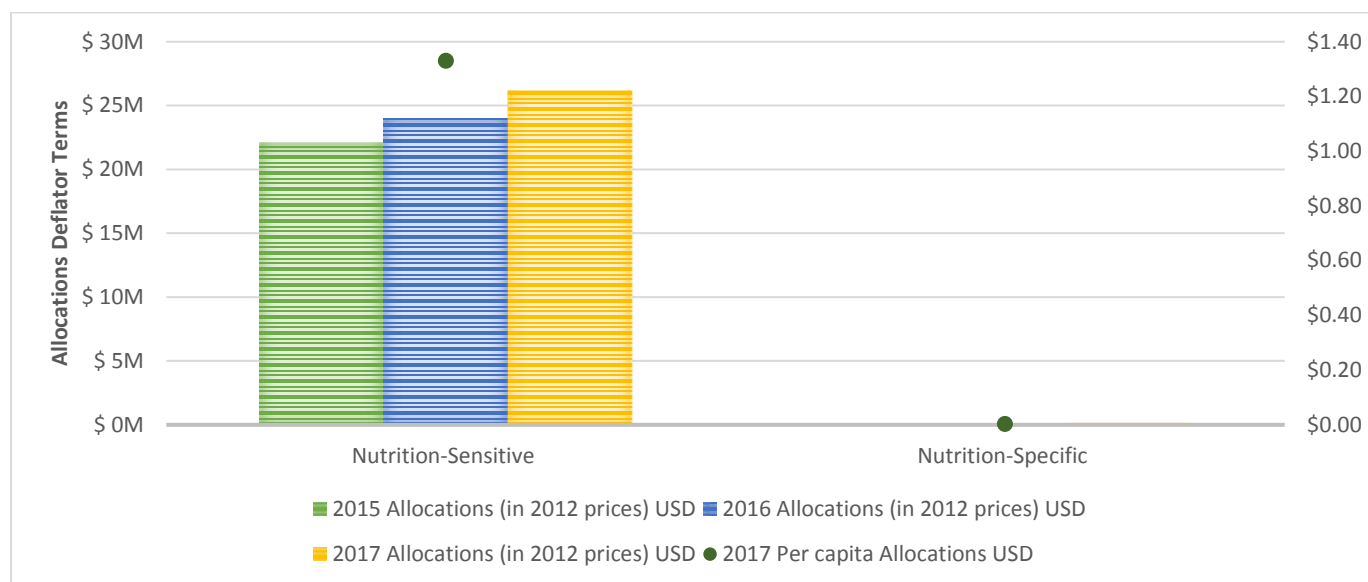


TABLE 2

| Categorisation | No. of programmes with allocations (2015) | No. of programmes with allocations (2016) | No. of programmes with allocations (2017) | Change from 2016 to 2017 (%) |
|---------------------|---|---|---|--|
| Nutrition-specific | 0 | 0 | 1 | No identified programmes in 2015 or 2016 |
| Nutrition-sensitive | 1779 | 1795 | 1817 | 9% |

Trends in upper-bound allocations of nutrition-specific sub-typologies, 2015, 2016, and 2017 (USD)

FIGURE 3

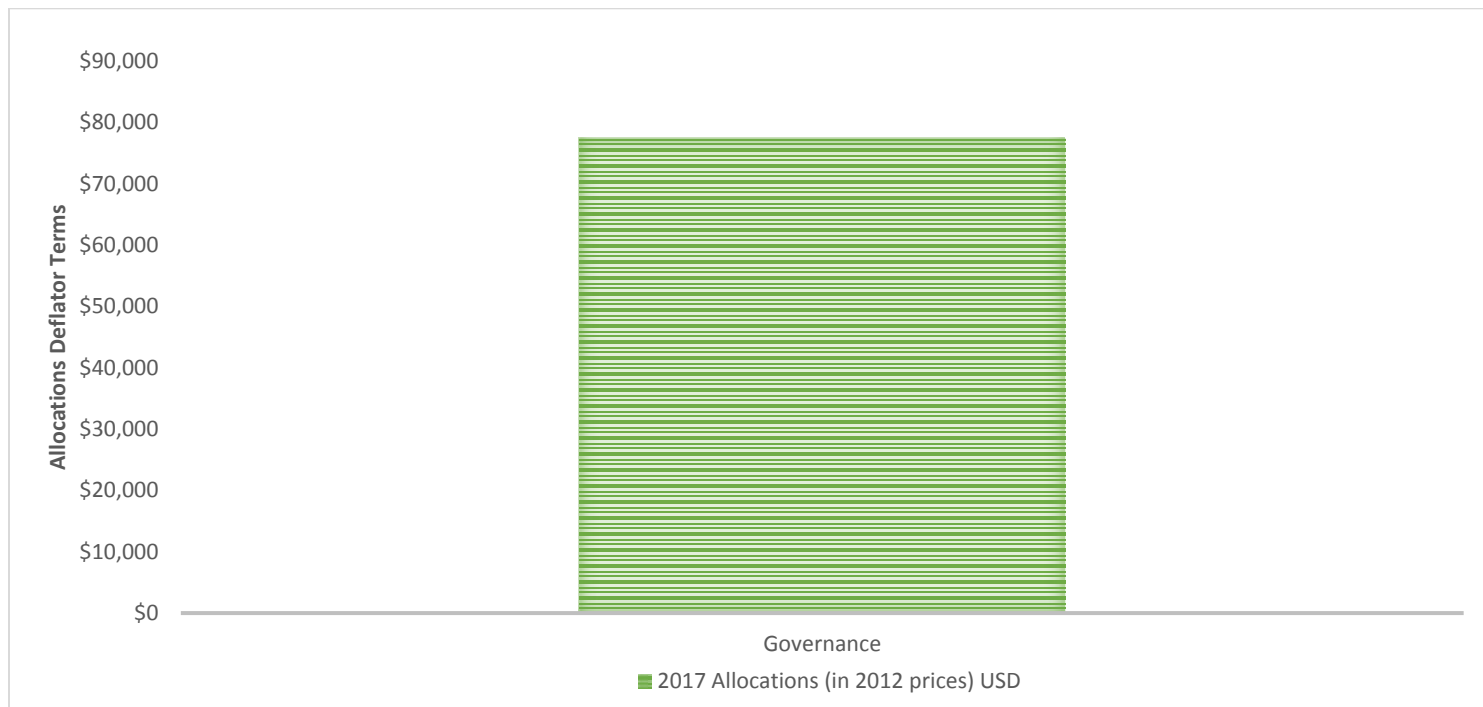


TABLE 3

| <i>Category</i> | No. of programmes with allocations (2015) | No. of programmes with allocations (2016) | No. of programmes with allocations (2017) | Change from 2016 to 2017 (%) |
|-----------------|---|---|---|--------------------------------|
| Governance | 0 | 0 | 1 | No allocations in 2015 or 2016 |

Trends in upper-bound sectoral budget allocations 2015, 2016, and 2017 (USD)

FIGURE 4

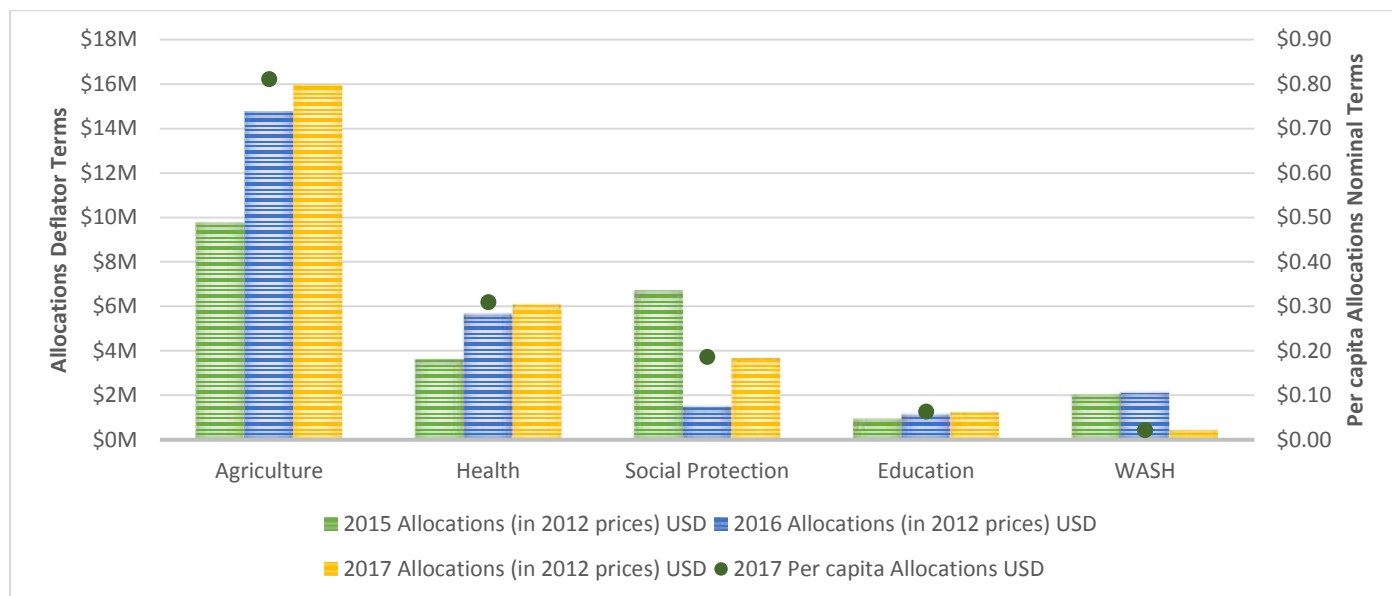


TABLE 4

| Sector | No. of programmes with allocations (2015) | No. of programmes with allocations (2016) | No. of programmes with allocations (2017) | Change from 2016 to 2017 (%) |
|-------------------|---|---|---|------------------------------|
| Agriculture | 11 | 30 | 19 | 8% |
| Health | 1443 | 1470 | 1466 | 8% |
| Social Protection | 3 | 10 | 9 | 153% |
| Education | 316 | 353 | 321 | 15% |
| WASH | 6 | 10 | 3 | -80% |

Trends in upper-bound major programmes, 2015, 2016, and 2017 (USD)

FIGURE 5

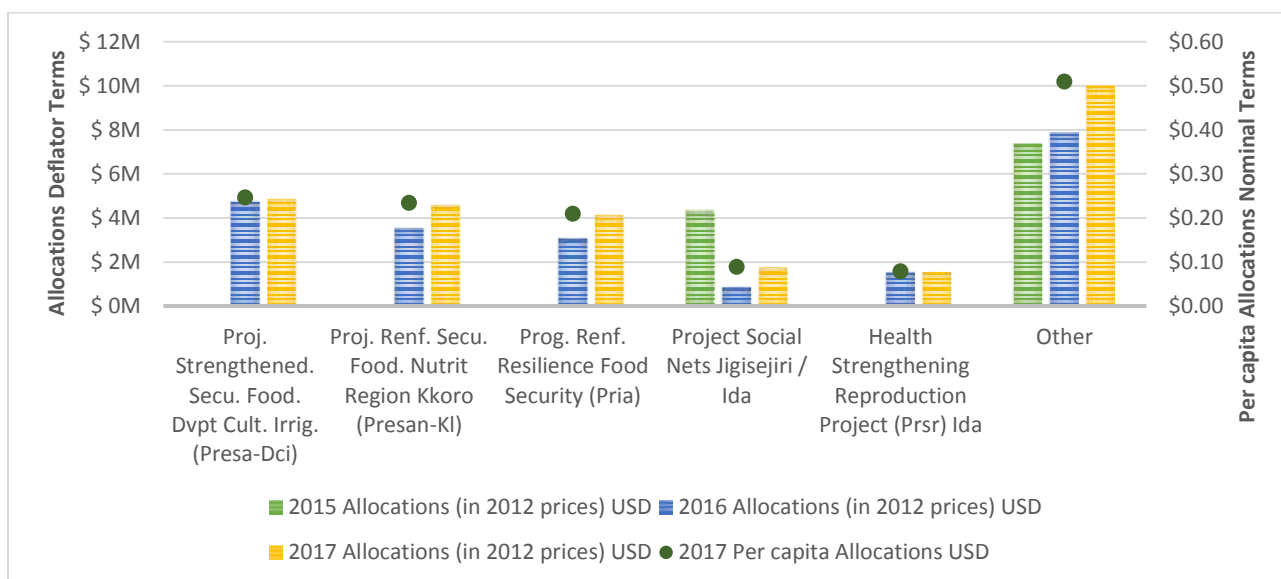


TABLE 5

| Major Programmes | Sector | Typology | Change from 2016 to 2017 (%) |
|---|-------------------|------------------------------------|------------------------------|
| Proj. Strengthened. Secu. Food. Dvpt Cult. Irrig. (Presa-Dci) | Agriculture | Food Security | 2% |
| Proj. Renf. Secu. Food. Nutrit Region Kkoro (Presan-Kl) | Agriculture | Food Security | 29% |
| Prog. Renf. Resilience Food Security (Pria) | Agriculture | Food Security | 34% |
| Project Social Nets Jigisejiri / Ida | Social Protection | Cash Transfers/ Social Safety Nets | 104% |
| Health Strengthening Reproduction Project (Prsr) Ida | Health | Reproductive Healthcare | 2% |
| Other | Other | Other | 27% |