

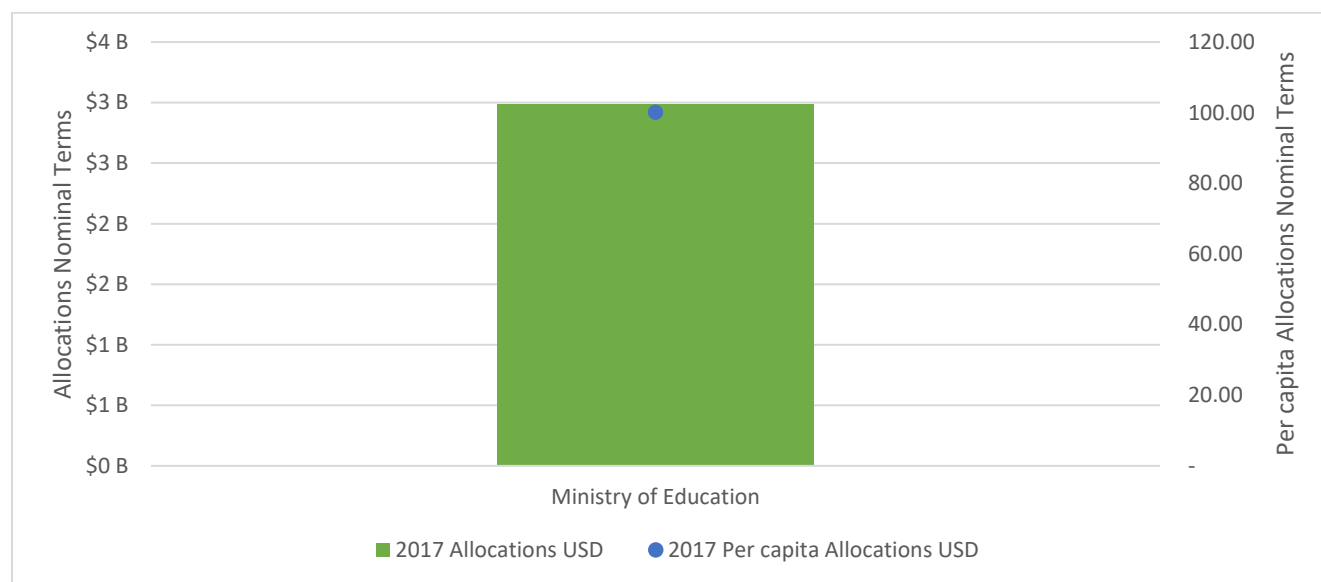
SUMMARY TABLE

Yemen’s budgetary structure is aggregated at the sub-programme level. This means that for each programme, there is more than one budget line. With this information, the 2019 budget analysis identifies 100 nutrition-relevant programmes, of which 21 programmes received allocations in 2019. The 21 programmes are overseen by a total of fourteen ministries, departments, or agencies which allocated \$8.68 USD per-capita in 2019 (all estimates in USD).

	2018 allocations		2019 allocations	
	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)
<i>Nutrition-specific</i>	9,376,486	0.31	5,539,653	0.19
<i>Nutrition-sensitive</i>	215,553,915	7.09	281,711,343	8.49
Total	224,930,401	7.41	287,250,996	8.68

Trends in upper-bound nutrition-relevant allocations across MDAs 2017, 2018, and 2019 (USD)

FIGURE 1



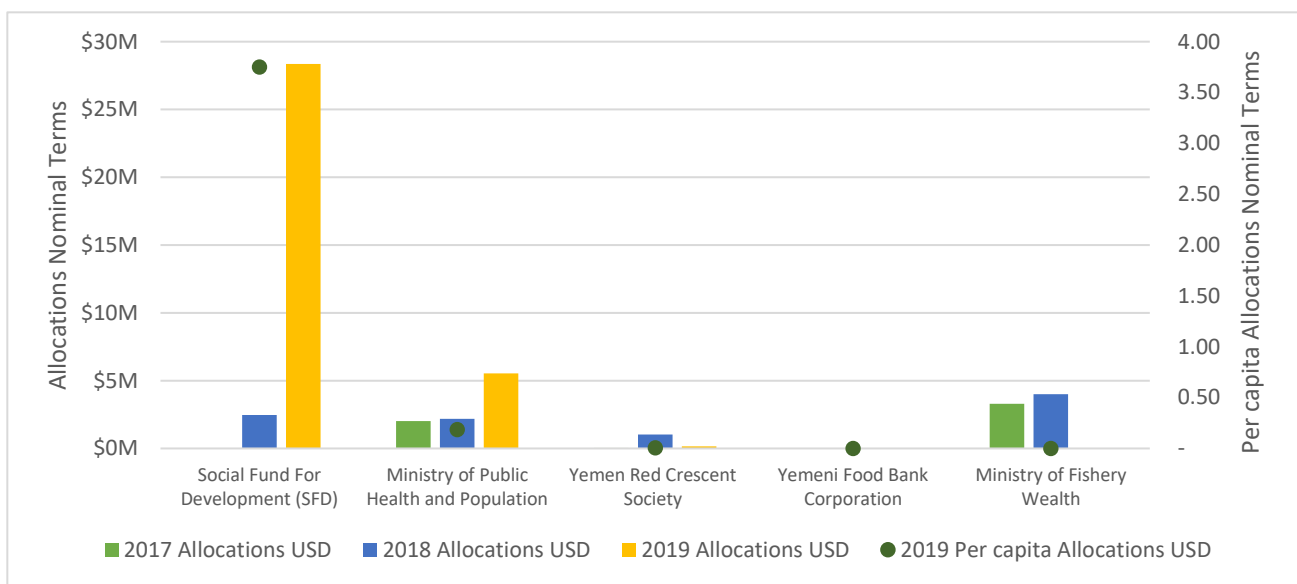
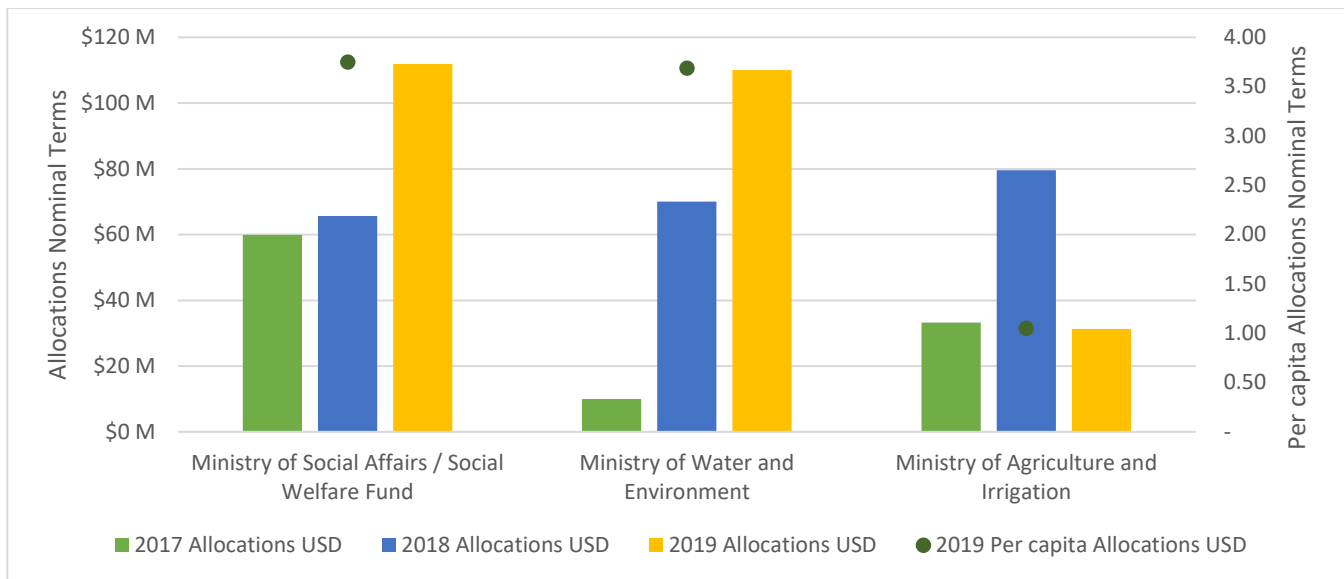


TABLE 1

<i>Ministry, department or agency (MDA)</i>	No. of programmes with allocations (2017)	No. of programmes with allocations (2018)	No. of programmes with allocations (2019)	Change from 2018 to 2019 (%)
Ministry of Social Affairs / Social Welfare Fund	1	1	1	41%
Ministry of Water and Environment	1	1	5	36%
Ministry of Agriculture and Irrigation	18	11	8	-154%
Social Fund For Development (SFD)	0	1	1	91%
Ministry of Public Health and Population	5	4	4	61%
Yemen Red Crescent Society	1	2	2	-509%
Yemeni Food Bank Corporation	0	0	0	No recorded allocations
Ministry of Fishery Wealth	1	1	0	18%

Ministry of Education	1	0	0	No recorded allocations in 2018 or 2019
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Trends in upper-bound nutrition-specific and sensitive budget allocations, 2017, 2018, and 2019 (USD)

FIGURE 2

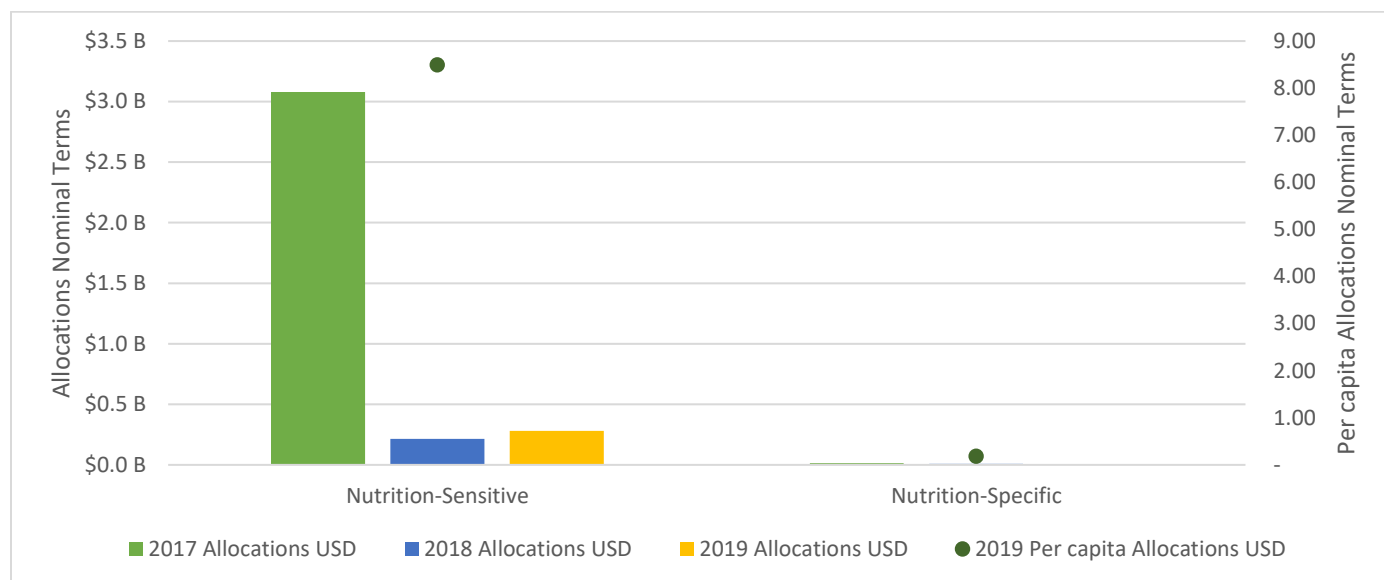


TABLE 2

<i>Categorisation</i>	No. of programmes with allocations (2017)	No. of programmes with allocations (2018)	No. of programmes with allocations (2019)	Change from 2018 to 2019 (%)
Nutrition-specific	12	5	4	-69%
Nutrition-sensitive	16 ¹	16	17	23%

¹ One programme titled, “Emergency Safety Net Project” accounted for \$2,986,168,556 USD in allocations in 2017, and explains the large amount of financing in the graph.

Trends in upper-bound allocations of nutrition-specific allocations, 2017, 2018, and 2019 (USD)

FIGURE 3

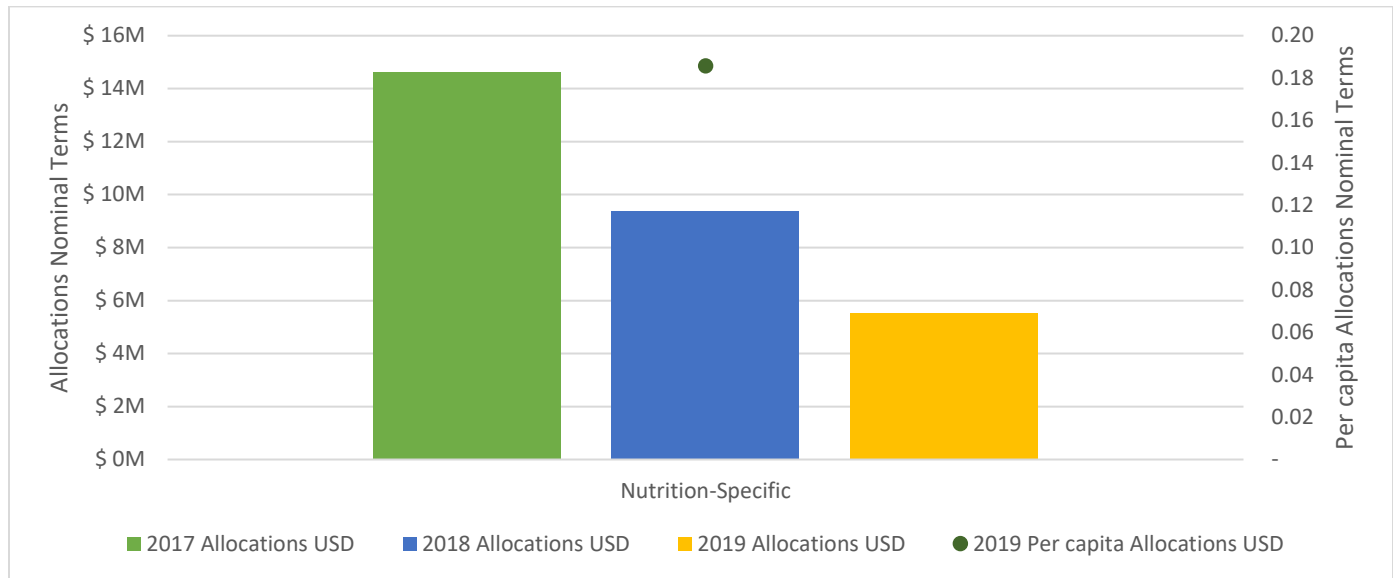


TABLE 3

<i>Categorisation</i>	No. of programmes with allocations (2017)	No. of programmes with allocations (2018)	No. of programmes with allocations (2019)	Change from 2018 to 2019 (%)
Nutrition-specific	12	5	4	-69%

Trends in upper-bound sectoral budget allocations 2017, 2018, and 2019 (USD)

FIGURE 4

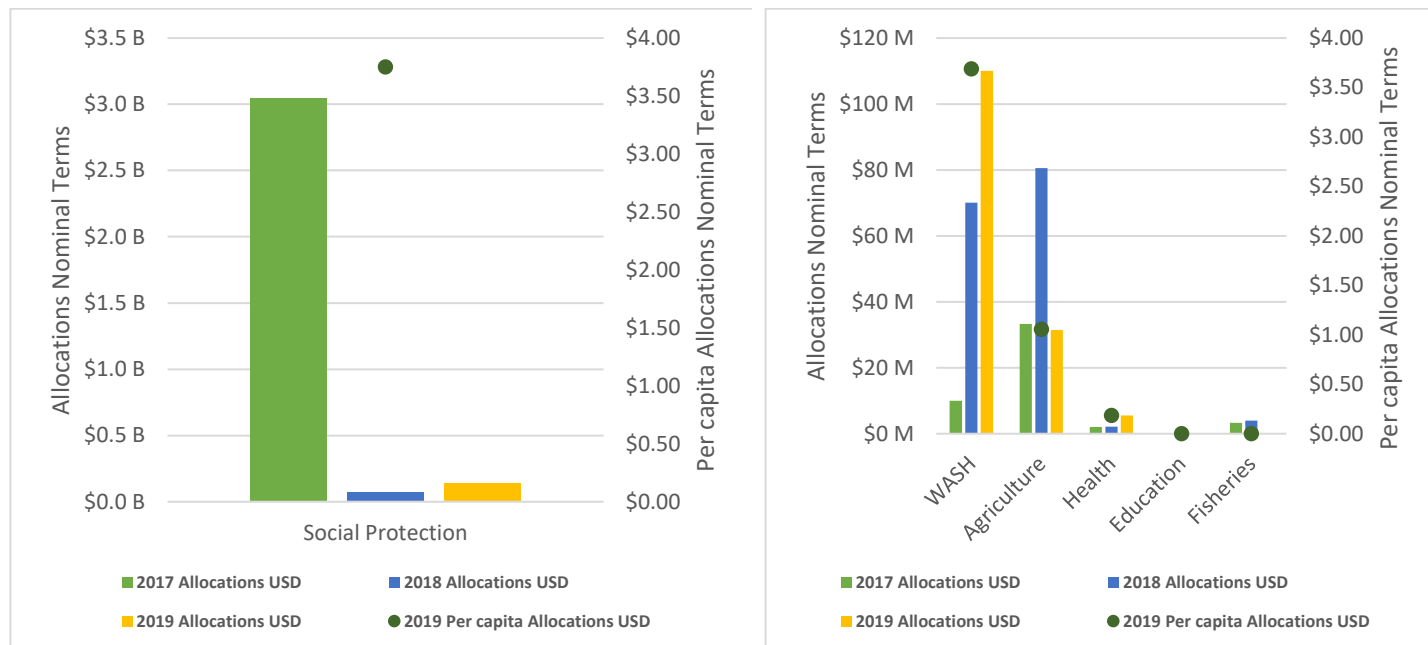


TABLE 4

Sector	No. of programmes with allocations (2017)	No. of programmes with allocations (2018)	No. of programmes with allocations (2019)	Change from 2018 to 2019 (%)
Social Protection	1	2	2	51%
WASH	2	2	6	36%
Agriculture	18	12	9	-169%
Health	5	4	4	61%
Education	0	1	1	-92%
Fisheries	1	1	0	18% ²

² For the Fisheries sector, allocations were recorded in 2017 and 2018, but not for 2019. For this reason, the 18% increase is recorded from 2017 to 2018, and not 2018 to 2019.

