NUTRITION INVESTMENT SNAPSHOT: DEMOCRATIC REPUBLIC OF THE CONGO



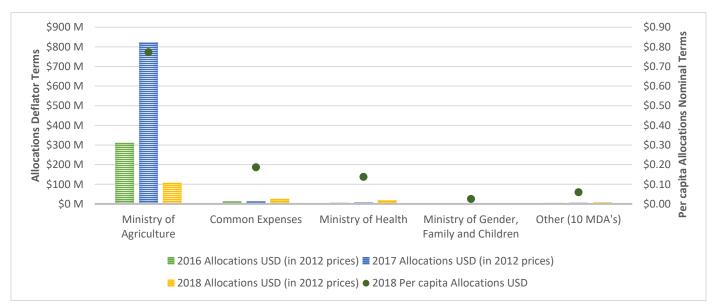
SUMMARY TABLE

Democratic Republic of the Congo's budgetary structure is aggregated at the sub-programme level. This means that for each programme, there is more than one budget line. With this information, the 2020 budget analysis identifies 59 nutrition-relevant programmes, of which 42 programmes received allocations in 2018. The 42 programmes are overseen by a total of fourteen ministries, departments or agencies which allocated \$1.18 USD in 2018 (all estimates in USD).

	2017 allocations		2018 allocations		
	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)	
Nutri- tion-spe- cific	790,803	0.01	732,240	0.01	
Nutri- tion-sen- sitive	537,251,522	6.58	96,040,070	1.18	
Total	538,042,325	6.59	96,772,310	1.18	

TRENDS IN UPPER-BOUND NUTRITION-RELEVANT ALLOCATIONS ACROSS MDAS 2016, 2017, AND 2018 (USD)

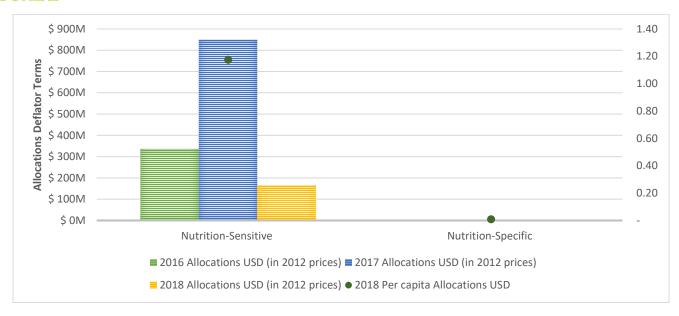
FIGURE 1



Ministry, department or agency (MDA)	No. of programmes with allocations (2016)	No. of programmes with allocations (2017)	No. of programmes with allocations (2018)	Change from 2016 to 2018 (%)
Ministry of Agriculture	5	5	5	-87%
Common Expenses	1	1	1	100%
Ministry of Health	9	9	10	177%
Ministry of Gender, Family and Children	2	4	6	95%
Other (10 MDA's)	19	19	20	44%

TRENDS IN UPPER-BOUND NUTRITION-SPECIFIC AND SENSITIVE BUDGET ALLOCATIONS, 2016, 2017, AND 2018 (USD)

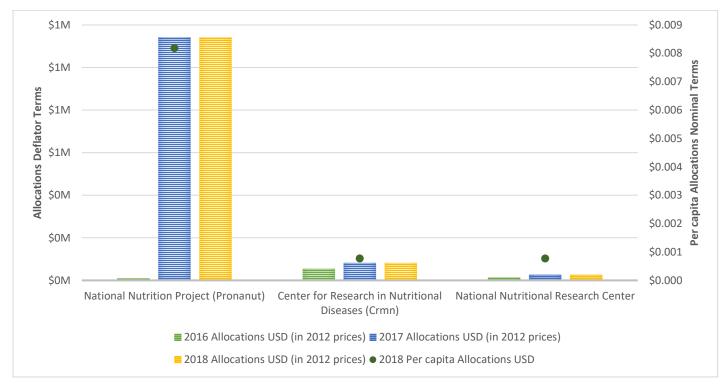
FIGURE 2



Categorisation	No. of programmes with allocations (2016)	No. of programmes with allocations (2017)	No. of programmes with allocations (2018)	Change from 2016 to 2018 (%)
Nutrition-specific	3	3	3	0%
Nutrition-sensitive	33	35	39	-418%

TRENDS IN UPPER-BOUND ALLOCATIONS OF NUTRITION-SPECIFIC SUB-TYPOLOGIES, 2016, 2017, 2018 (USD)

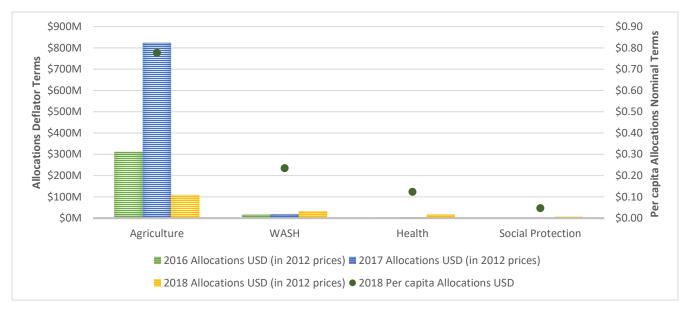
FIGURE 3



Categorisation	Change from 2017 to 2018 (%)
Projet National Nutritionnel (Pronanut)	0%
Centre De Recherche En Maladies Nutritionnelles (Crmn)	0%
Centre De Recherche National Nutritionnel	0%

TRENDS IN UPPER-BOUND SECTORAL BUDGET ALLOCATIONS 2016, 2017, AND 2018 (USD)

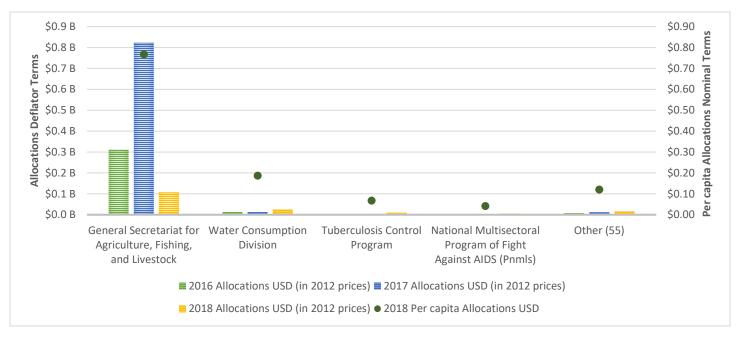
FIGURE 4



Sector	No. of programmes with allocations (2016)	No. of programmes with allocations (2017)	No. of programmes with allocations (2018)	Change from 2016 to 2018 (%)
Agriculture	9	9	10	-659%
WASH	9	9	9	44%
Health	9	9	10	68%
Social Protection	9	11	13	50%

TRENDS IN UPPER-BOUND MAJOR PROGRAMMES, 2016, 2017, 2018 (USD)

FIGURE 5



Major Programmes	Sector	Typology	Change from 2017 to 2018 (%)
General Secretariat for Agriculture, Fishing, and Livestock	Agriculture	Livestock	-668%
Water Consumption Division	WASH	Water Supply (Generic)	50%
Tuberculosis Control Program	Health	Infectious diseases	100%
National Multisectoral Program of Fight Against AIDS (Pnmls)	Health	Infectious diseases	41%