

SUMMARY TABLE

Togo's budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2018 budget analysis identifies 103 nutrition relevant programmes, of which 73 programmes received allocations in 2018. The 73 programmes are overseen by a total of seven ministries, departments or agencies which allocated \$4.55 USD in 2017 (all estimates in USD).

	2016 allocations		2017 allocations		2018 allocations	
	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)
<i>Nutrition-specific</i>	816,279	0.10	5,479,975	0.69	657,135	0.08
<i>Nutrition-sensitive</i>	44,120,217	5.57	45,559,208	5.75	35,418,342	4.47
Total	44,936,496	5.67	46,402,110	5.86	36,075,476	4.55

Trends in upper-bound nutrition-relevant allocations across MDAs 2016, 2017, and 2018 (USD)

FIGURE 1

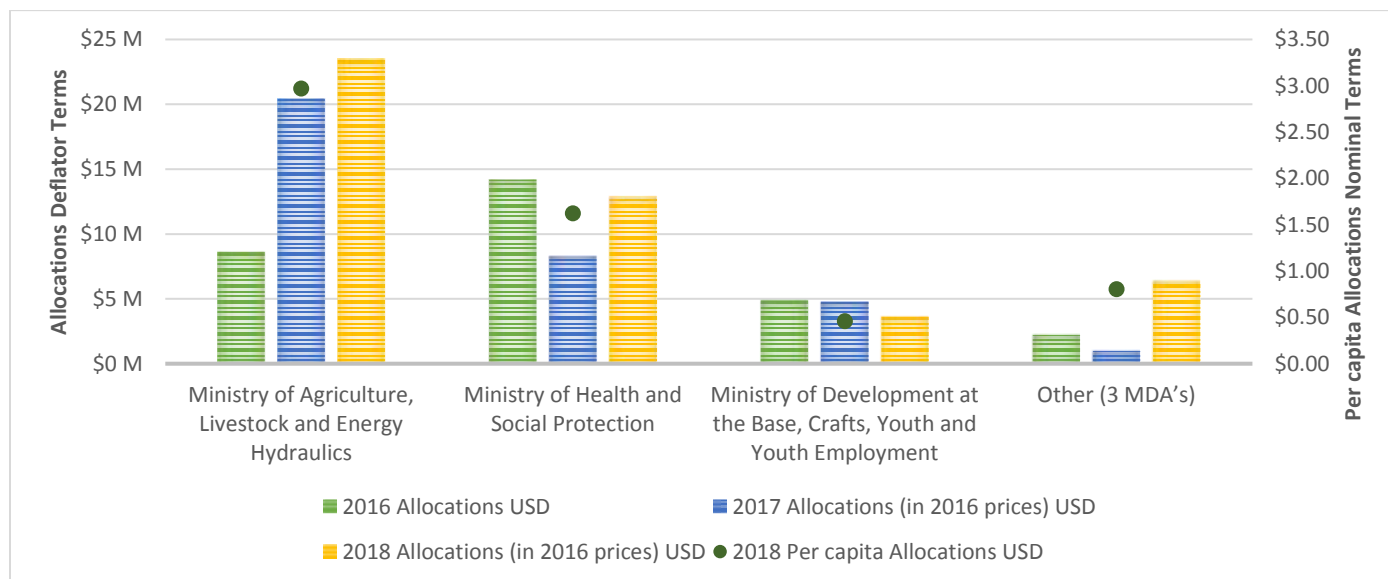


TABLE 1

<i>Ministry, department or agency (MDA)</i>	No. of programmes with allocations (2016)	No. of programmes with allocations (2017)	No. of programmes with allocations (2018)	Change from 2017 to 2018 (%)
Ministry of Agriculture, Livestock and Energy Hydraulics	40	32	39	134%
Ministry of Health and Social Protection	12	13	15	-42%
Ministry of Development at the Base, Crafts, Youth and Youth Employment	8	9	10	-3%
Other (3 MDA's)	15	11	9	-56%

Trends in upper-bound nutrition-specific and sensitive budget allocations, 2016, 2017, and 2018 (USD)

FIGURE 2

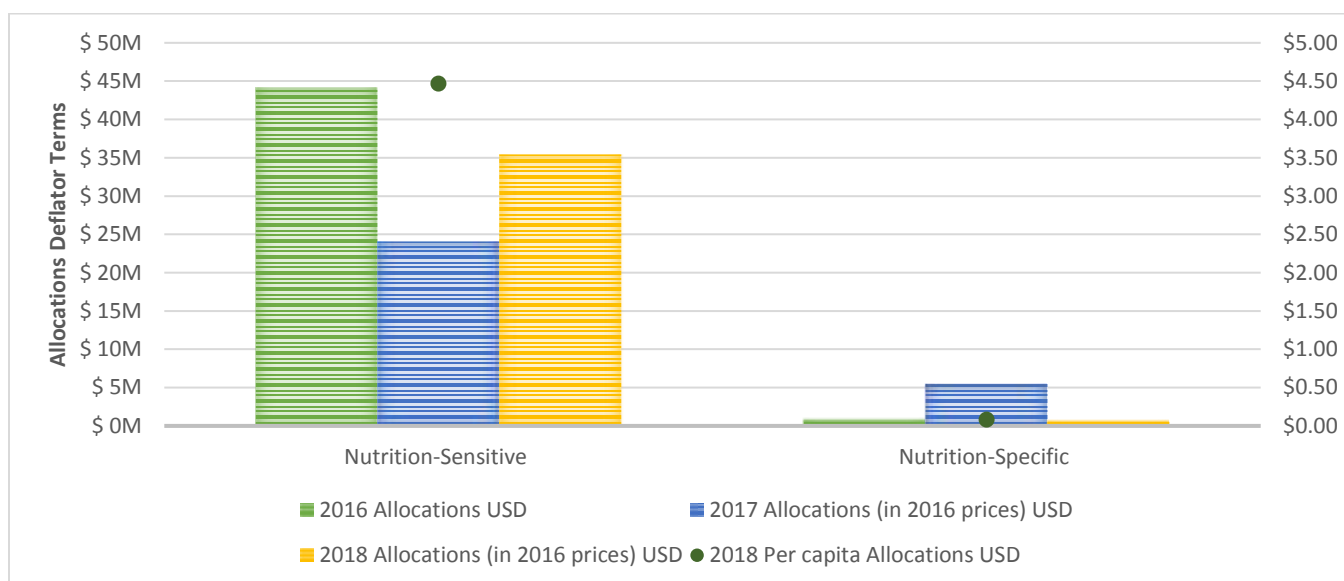


TABLE 2

<i>Categorisation</i>	No. of programmes with allocations (2016)	No. of programmes with allocations (2017)	No. of programmes with allocations (2018)	Change from 2017 to 2018 (%)
Nutrition-specific	2	2	2	-89%
Nutrition-sensitive	73	63	71	38%

Trends in upper-bound allocations of nutrition-specific sub-typologies, 2016, 2017, and 2018 (USD)

FIGURE 3

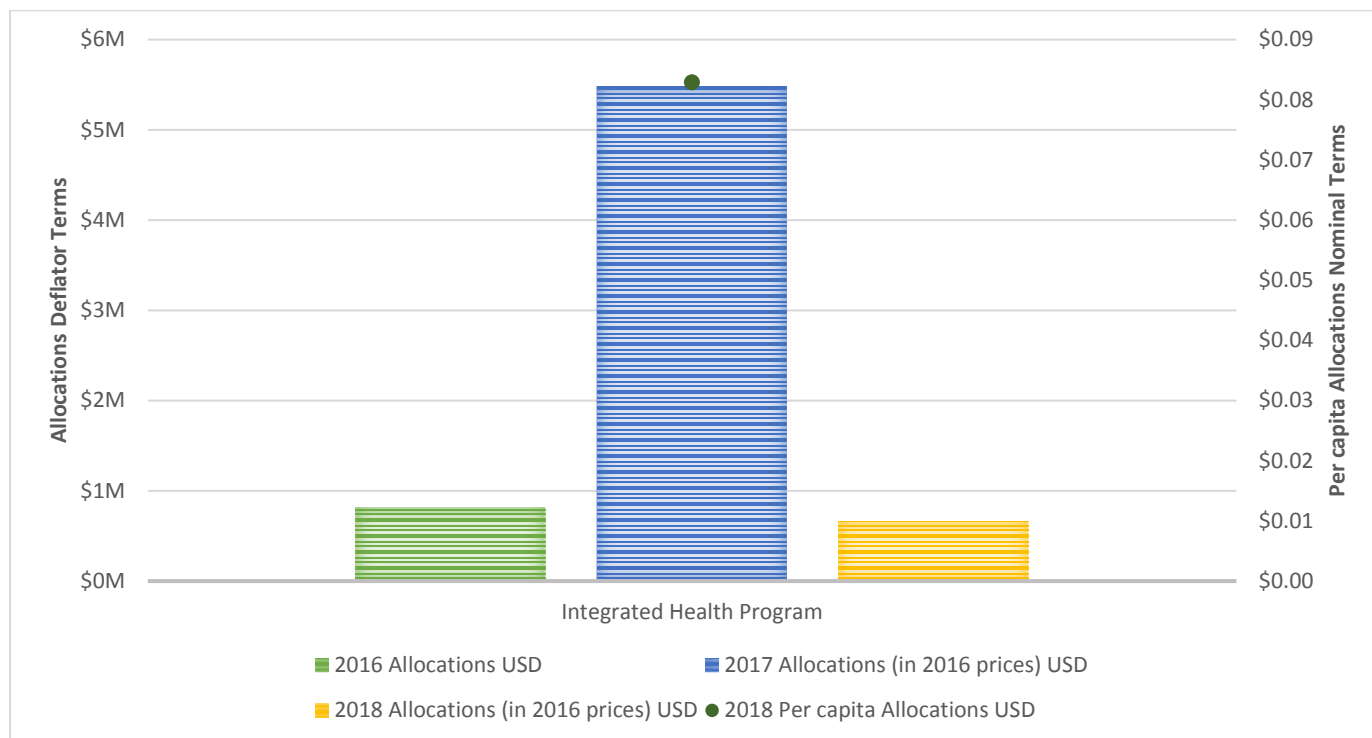


TABLE 3

<i>Categorisation</i>	No. of programmes with allocations (2016)	No. of programmes with allocations (2017)	No. of programmes with allocations (2018)	Change from 2017 to 2018 (%)
Integrated Health Program	2	2	2	-89%

Trends in upper-bound sectoral budget allocations 2016, 2017, and 2018 (USD)

FIGURE 4

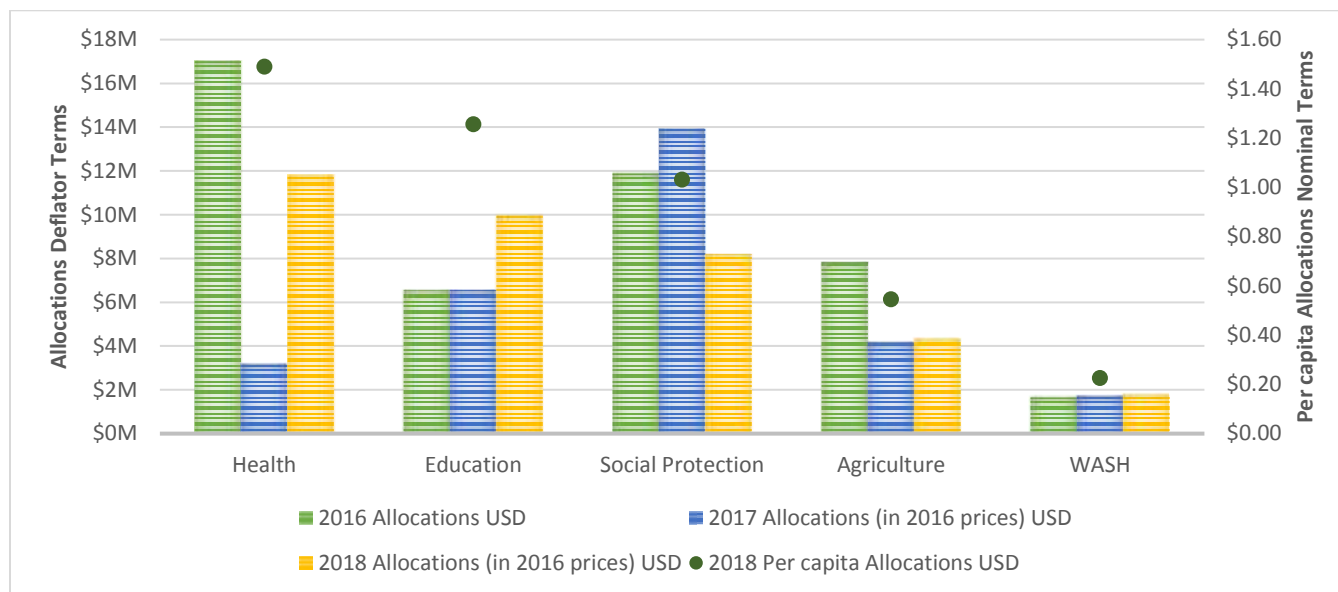


TABLE 4

Sector	No. of programmes with allocations (2016)	No. of programmes with allocations (2017)	No. of programmes with allocations (2018)	Change from 2017 to 2018 (%)
Health	11	7	10	-3%
Education	32	27	26	-3%
Social Protection	11	12	16	248%
Agriculture	16	15	16	42%
WASH	5	4	5	-45%

Trends in upper-bound major programmes, 2016, 2017, and 2018 (USD)

FIGURE 5

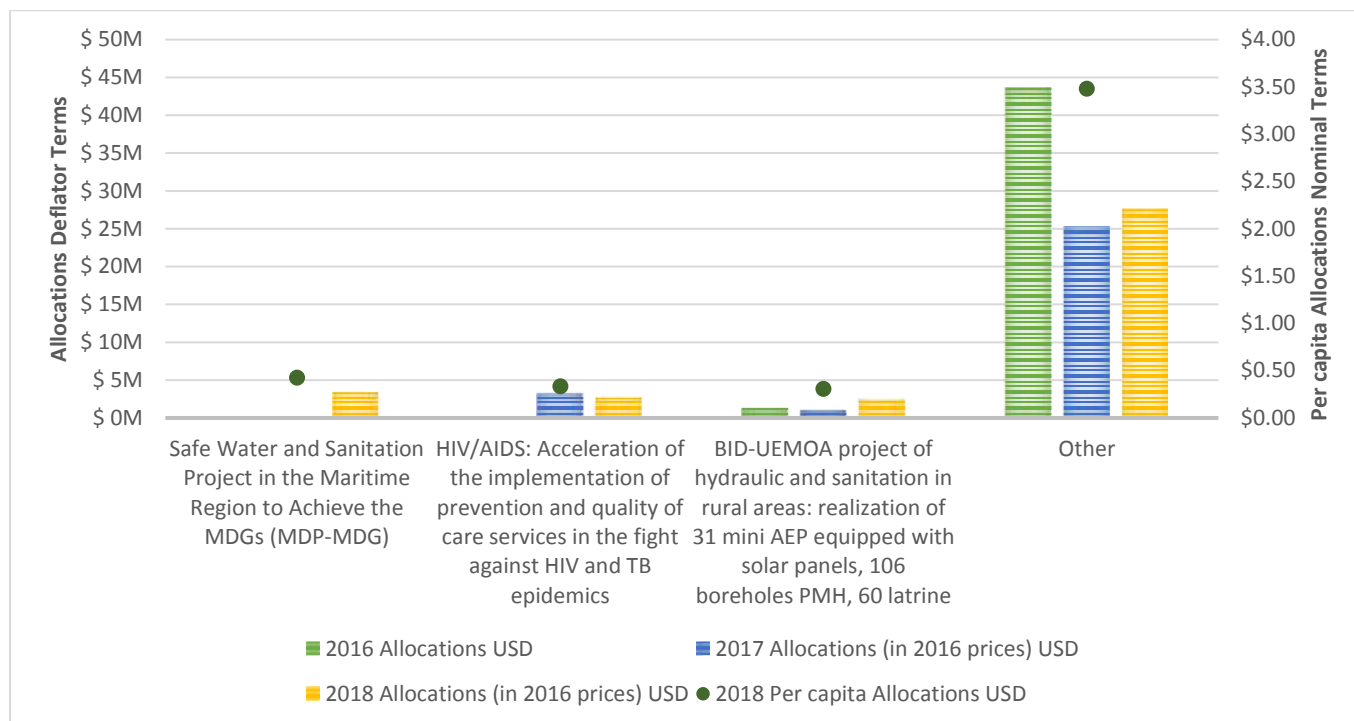


TABLE 5

Major Programmes	Sector	Typology	Change from 2017 to 2018 (%)
Safe Water and Sanitation Project in the Maritime Region to Achieve the MDGs (MDP-MDG)	WASH	Drinking Water Supply	No programme allocations in 2016 or 2017
HIV/AIDS: Acceleration of the implementation of prevention and quality of care services in the fight against HIV and TB epidemics	Health	Infectious Diseases	-20%
BID-UEMOA project of hydraulic and sanitation in rural areas: realization of 31 mini AEP equipped with solar panels, 106 boreholes PMH, 60 latrine	WASH	Water Supply Generic	58%
Other	Other	Other	8%