		UTRITION SECRETARIAT	SUN YEMEN					he Multi	sectoral Nu	utrition A	Action Plan	IYCF			MEAL						0				IYCF
Goals		jective Objective	Activity	Intermediate Outputs	Targeted Group	Implementatio Priority area (MSP)	n Targets Description	# Ta	argets / Y2	benef Y3	iciary Total	Current Baseline	Indicators	Means of verification	Lead Agency	Support Agencies	Respective Roles	Unit description	Unit cost USD \$	o a	Costinguency f the ction Y2 Y3	ng Y1		ost SD\$ Y3	Total
Improve Infant and Young Child Feeding (IYCF)	1.1	Update guidance and oversee its implementation on appropriate Infant and Young Child Feeding	Update IYCF guidelines	Guidelines on IYCF updated, printed and used	users of guidelines	Sana'a - Amran - Hajja - Ibb - Taiz - Aden - Dhamar - Sadah - Sana'a city - Hodeidah - Al-Biedah	Days of consultant engagement					N/A	No of guidelines on IYCF printed and used	MOPHP/UNICF technical team reports	MOPHP	UNICEF		expert/s service contract	500	1	0 0	22500	0	0	22500
practices	1.2	Increase awareness and understanding of the importance of appropriate IYCF practices	Media (TV and radio) campaigns broadcasting pre-prepared messages focused on child health and nutrition.	Nutrition-relevant messages aired through mass media	Community	All governorates	f					N/A	# Media campaign (t.v., radio) broadcasted	Campaign materials	МОРНР	UNICEF, Ministry of Information, NGOs, Health, Nutrition Cluster		1 campaign programme on radio or television (including cost of running segments on mass media (radio, television though different channels)	4300	1	1 1	206400	206400	206400	619200
			Communication and sensitisation campaign utilising posters, Ryers & billboards	Nutrition-relevant messages distributed through posters, flyers, billboards	Community	All governorates	Posters, flyers, billboards & Management (including operational cost of distribution)	10000				N/A	# posters, flyers, billboards distributed	Campaign materials	морнр	UNICEF, NGOs, Health, Nutrition Cluster		Printing 10,000 posters, flyers, billboards & Management/ operational cost of distribution Printing 10,000 posters, flyers, billboards= \$30,000 UManagement/ operational cost of distribution= \$182,000	212000	1	1 1	212000	212000	212000	636000
			National policy for the protection and promotion of breast feeding summarised, printed and framed and disseminated to health facilities for clear display	National policy to protect and promote breastfeeding clearly displayed in health facilities	health facility staff	All governorates	Health facilities that provide maternity and childhood services across all governorates of the Republic with policy disseminated	500				N/A	# of summarised national policy to protect and promote breastfeeding distributed for display in health facilities	UNICEF /MoPHP monitoring report	MOPHP	UNICEF, NGOs, Health and Nutrition Clusters		Print and disseminate national policy print and (printed in picture frame)	95	1	0 0	47500	0	0	47500
			Distribution of the national policy for the protection and promotion of breastfeeding, full policy	National policy to protect and promote breastfeeding disseminated and used by health facility staff	health facility staff	All governorates	Health facilities that provide maternity and childhood services across all governorates of the Republic with policy disseminated	1000				N/A	# of national policy to protect and promote breastfeeding distributed	UNICEF /MoPHP monitoring report	MOPHP	UNICEF, NGOs, Health and Nutrition Clusters		Printing and management/ operational cost of distribution of national policy for the protection and promotion of breastfeeding	75	1	0 0	75000	0	0	75000
			Conduct sensitisation workshops for leaders and decision-makers to acquaint them with the importance of breastfeeding and national legislation and laws to encourage breastfeeding and campaign activities to ensure their support.	Leaders and decision- makers better understand and support IYCF and related national legislation and guidelines	Leaders and decision- makers (including: Governorate governors, members of local councils, directors of governorate health offices, districts, pharmacy departments, governorate and directorates, directors of executive offices and others)	186 districts in Sana'a, Amran, Hajia, Taiz, Aden, Dhamar, Lahj, Hadramout, Hodeidah. Abyan governorates	Leaders and decision-makers sensitised through workshops	2500				N/A	# of workshop . No of participants	MOPHP/UNICF workshop reports	MOPHP	UNICEF, NGOs, Health and Nutrition Clusters		Cost per participants in workshop	82	1	1 1	205000	205000	205000	615000
			Conduct workshops for health facilities directors	Health facilities directors better understand and support the importance of IYCF and national legislation and laws to encourage breastfeeding	health facility staff	Amran - Hajja - Ibb - Taiz - Aden - Dhamar - Lahj - Hadramout valley - Hadramout Coast - Hodeidah - Abyan governorates	Health directors trained	1708				N/A	No of workshop . No of participants	MOPHP/UNICF technical team reports	MOPHP	UNICEF		Training workshop for one health facility director (HFD)	300	1	1 1	512400	512400	512400	1537200
			Capacity building for health facility staff to provide counselling on health care services		health facilities directors	All governorates	health workers trained	2000				N/A	% of facility staff trained in IYCF guidelines including breastfeeding	MOPHP & Hospital monitoring data	MOPHP	UNICEF		1 training for 1 health worker. Training duration: 7 days only	750	1	1 1	1500000	1500000	1500000	4500000

Goal	& Obj	ective			-	mplementatio	n							MEAL						Cos	ing			
Is		Objective	Activity	Intermediate Outputs	Targeted Group	Priority area (MSP)	Targets Description	# Targets	/ bene	ficiary	Current Baseline	Indicators	Means of verification	Lead Agency	Support Agencies	Respective Roles	Unit description	Unit cost USD \$	oi a	uency the ction Y2 Y:	3 Y1		ost SD\$ Y3	Total
			Conduct counselling of PLW and caregivers of children 0- 23 months on appropriate IYCF practices	Hospitals provide maternal and obstetric services that encourage breastfeeding	PLW and caregivers of children 0-23 months	All governorates	No of PLW and caregivers of children 0-23 months receiving IYCF counselling			1,682,335 (70% of the case load)		PLW and caregivers of children 0-23 months receiving IYCF counselling	MOPHP & Hospital monitoring data	MOPHP	UNICEF		incentives for caregivers as 3 workers from each governorate and one from each district and one female caretaker each \$50 for total of 400 workers				240000	240000	240000	720000
			Develop a standard guideline for IYCF corners including supervision checklist	Develop, printed a standard guideline for IYCF corners	Guidelines	All governorates	Days of consultant engagement					Guideline for IYCF corners developed	MOPHP/UNICF technical team reports	MOPHP	UNICEF		consultant contract service to prepare guidelines in addition to supervision of the work				8000	0	4000	12000
			Finalise MTMSG Guidelines MTMSG	Finalise , printed MTMSG Guidelines	Guidelines	All governorates	Days of consultant engagement					MTMSG Guidelines developed	MOPHP/UNICF technical team reports	MOPHP	UNICEF		a workshop for 30 participants for 2 days to discuss the guidelines and make final recommendations				4200	0	0	4200
			IYCF-E orientation/presentation at other clusters (heath, Nutrition, WASH, protection, NFI, FSAC)	IYCF-E orientation/presentation	Partners , Decision makers in MOPHP and clusters	All governorates	IYCF WG, partners					# of orientations conducted	MOPHP/UNICF technical team reports	MOPHP	UNICEF		3 day workshop including all international donor agencies to discuss various subjects (80 participants * 3 days				16800	0	16800	33600
	1.3	Increase supervision, monitoring and evaluation of	Implement monitoring and evaluation campaigns to comply with national legislation and laws for the protection and promotion of breastfeeding in pharmacies and health facilities	Pharmacies and health facilities increase compliance with national legislation and laws for the protection and promotion of breastfeeding	Inspectors	164 districts of Sana'a, Amran, Hajja, Taiz, Aden, Dhamar, Lahj, Hadramout, Abyan governorates	Monitoring and evaluation inspections	45			N/A	# of trip and reports by inspectors	MOPHP/UNICF monitoring data / reports	MOPHP	UNICEF, NGOs, Health and Nutrition Clusters		1 monitoring and evaluation inspection (consisting of 5 inspectors) Duration: 10 days per day 4 times a year	650	40	40 40	1170000	1170000	1170000	351000
		compliance with IYCF legislation and policy	Field visits to reduce violations of national breastfeeding legislatior/ocde by a legal and technical team, focusing on pharmacies and public streets vendors		Inspectors / pharmacies	Sana'a - Amran - Hajja - Ibb - Taiz - Aden - Dhamar - Lahj - Hadramout - Hodeidah - Abyan)	Field visit	110			N/A	# of visits .	MOPHP/UNICF technical inspectors reports	MOPHP	UNICEF, NGOs, Health and Nutrition Clusters		Per Field visit of 2 staff	243	2	2 2	53460	53460	53460	16038
			Report BMS Code Violations (checking email, follow-up is needed, meeting took place with legal affairs, official letters sent to radio stations)	Violations of national breastfeeding legislation/code amongst pharmacies and public streets vendors are reduced	Private sector / Public sector service providers	All Governorates	UNICEF, MoPHP, partners					Number of BMS code violations reported that were followed up	MOPHP/UNICF monitoring data / reports	MOPHP	UNICEF, NGOs, Health and Nutrition Clusters						5000	5000	5000	1500
			Organise evaluation meeting on BMS Code Violations twice for each Grv. for two days 2 persons from each Gov. + 20 central		Government departments	All Governorates	UNICEF, MoPHP, WHO, partners					Number of meetings conducted	MOPHP/UNICF monitoring data / reports	MOPHP	UNICEF, NGOs, Health and Nutrition Clusters						12880	12880	12880	38640
			Conduct supervisory and assessment visits to health facilities providing counselling services at central and governorate level.	Health facilities providing counselling services at central and governorate level are monitored and supported in compliance with national IYCF policy	Health facilities that are providing counselling services /supervisors	All governorates	health facilities visited for supervisory assessment	1000	1708	5,124	N/A	No of supervisory and assessment visits % of health facilities providing counselling services	MOPHP/UNICF technical team visits reports	MOPHP	UNICEF		Per supervisory and assessment visit per day per person Duration: 1 day	150	2	2 2	512400	512400	512400	153720
	1.4	Update and expand Baby- Friendly Hospital	Conduct 3 days workshop to introduce BFHI and assessment of situation	Develop action plan	WHO, UNICEF experts, Academic of maternal and paediatric	Sana'a city	Experts, trained people on IYCF	15		15	15	No. of participants	MOPHP/UNICF technical team reports	MOPHP	UNICEF, WHO	supervision	Cost per participants in workshop	70 per participant	1	0 0	1,050			1,050

Goa	l & Obj	ective				Implementatio	n								MEAL						Cos	ting			
Goals		Objective	Activity	Intermediate Outputs	Targeted Group	Priority area (MSP)	Targets Description	# Ta	argets	/ benef	ficiary	Current Baseline	Indicators	Means of verification	Lead Agency	Support Agencies	Respective Roles	Unit description	Unit cost USD \$	o	uency f the ction			Cost ISD\$	
		понију поорнит						Y1	Y2	Y3	Total									Y1	Y2 Y	3 Y1	Y2	Y3	Tota
		Initiative.	Conduct assessment of five main hospital in Sana'a	Situation analysis	Five main hospitals in Sana'a	Sana'a city	Facilities providing maternity and newborn services	5			5	5	No. health facilities visited for assessment	Assessment reports	MOPHP	UNICEF, WHO	implementation	Cost per visit	50 per visit	5		2500			25
			Conduct expert workshop to revise, update and localise the baby-friendly hospital initiative guide	Guidelines on BFHI updated, printed and used	WHO, UNICEF experts, academic of maternal and paediatric	Sana'a city	Experts, trained people on IYCF	15			15		No. of participants	MOPHP/UNICF technical team reports	MOPHP	UNICEF, WHO	supervision	Cost per participants in workshop per day	70 per participant per day	1		3,150			3,
			Conduct Training of Trainers (ToT) of baby- friendly hospital initiative (BFHI)	Trainers trained to conduct BFHIs training in hospital	Trainers for training BFHI in hospital	All Governorates	Trainer's trained for BFHI in hospital	50	50	50	150		No of ToT trainers trained	MOPH/UNICEF monitoring data , ToT reports	морнр	UNICEF, WHO, NGOs (Health, Nutrition) Clusters	implementation	Training of trainer per person(including training material, reprinting of guidelines, trainers' fees, transport & DSA for trainers and trainees, rent of training hall, tea breaks.). Training duration: 6 days	70 per participant per day	10	10 10	21000	21000	21000	630
			Conduct workshops for health facilities directors	Health facilities directors better understand and support the importance of BFHI	Health facilities directors	All Governorates	Health directors trained	100	100	100	300		No of workshop . No of participants	MOPHP/UNICF technical team reports	МОРНР	UNICEF, WHO	implementation	Training workshop for one health facility director (HFD)	200 per director	1	1 1	20,000	20,000	20,000	60
			Conduct Target hospital- based technical trainings	Hospitals support and encourage breastfeeding	Health staff in targeted hospitals	All Governorates	health workers trained	250	250	250	750		# of trainees	MOPHP & Hospital monitoring data	морнр	UNICEF, WHO		1 training for 1 health facility. Training duration: 4 days only	50 for trainer per day. One trainer will train five health workers for each hospital	50	50 50) 10000	10000	10000	30
			Ensure target hospitals are equipped	Equipped hospitals	Targeted hospitals	All Governorates	Health facilities that provide maternity and childhood services	50	50	50	150		#of baby-friendly hospitals accredited in the area/country,	No. of hospitals furnish and equipped	МОРНР	UNICEF, WHO		Each hospital equipped	5000 per hospital	1	1 1	250000	250000	250000	75000
			Ensure target hospitals are operational and supported to provide the required services	An operational budget for targeted hospitals	Targeted hospitals	All Governorates	Health facilities that provide maternity and childhood services	50	50	50	150		% of births in baby- friendly accredited hospitals.	No of times Operational budget of the targeted hospitals received and utilised.	морнр	UNICEF, WHO		Budget for each hospital per month	1000 per hospital per month	12	12 1:	600000	600000	600000	18
			Provide incentives to coordinator in targeted hospitals	100 contractor's coordinator receiving incentive annual basis	Coordinators providing oversight of BFHI	All Governorates	coordinator for observing of BFHI in target hospitals	50	50	50	150		No. of coordinators receiving training	MOPHP data	МОРНР	UNICEF, WHO		Each hospital coordinator incentivised	300 per coordinator	12	12 12	180000	180000	180000	5400
d Total Cos					1	I		1				L		1	1	1		L	1			4	7,333,120	<u> </u>	<u> </u>

		UTRITION SECRETARIAT	SUN YEMEN					The Mu	iltisectoral ?	Nutrition Action Plan		- ^ 1	_					O a stille a			Nutrition
GOa		ojective			Torretar	Implement Priority	_				1	EAL Lead	Support	Respective	11.24	Unit	equency of	Costing		ost	
Goals		Objective	Activity	Intermediate Outputs	Group	area (MSP)	Targets Description	# Targets / beneficiary	Current Baseline	Indicators	Means of verification	Lead Agency	Agencie	Respective Roles	Unit description	cost	the action				
						(WISP)		Y1 Y2 Y3 Total	1				Agencie			Y Y	Y2 Y3	¥1	¥2	Y3	Total
Scaled up quality and quantity of nutrition	2.1	Scale up coverage and quality of blanket supplementary feeding programmes	Services scaled up for blanket supplementary feeding programmes	Increased access to blanket supplementary feeding programme services and prevent children 6-23 months from malnutrition.	children 6-23 months	Priority districts with high rate of malnutrition amongst PLWs + Food insecurity	Children 6-59 months receiving blanket supplementary feeding	285990	N/A	No of children 6-23 months enrolled in BSFP and received WSB+	CMAM database reports (Nutrition Cluster, MoPHP, WFP)	MOPHP	WFP , UNICEF, NGOs, (Health, Nutrition & Food Security) Clusters	Ministry: to deliver essential services Partners: Technical and financial support as necessary	Unit cost for 4 bags is 6.25 USD (covers cost of commodity, logistic arrangements, distribution)	5.05 9	9 9	10839643.2	10839643.2	10839643.2	32518929.6
specific services	2.2	Scale up coverage and quality of services for management of acute malnutrition	Targeted supplementary feeding programmes for children 6-59 months with moderate acute mainutrition Supplementary feeding programmes targeted for children 6-59 months with moderate acute mainutrition	Increased access to appropriate MAM services and treat children 6-59 months from moderate acute malnutrition.	children 6-59 months (MAM)	120 districts	Children 6-59 months with MAM receiving supplementary plumpy nut	937879	N/A	# / % of children under 5 in MAM treatment receiving supplementary foods	Monitoring reports / COMAM database reports / Procurement records/MoHP / WFP /Nutrition Cluster	МОРНР	WFP , UNICEF, NGOs, (Health, Nutrition & Food Security) Clusters	Ministry: to deliver essential services Partners: Technical and financial support as necessary	Unit cost of Supplementary Plumpy \$9.97 USD per child per month of treatment Duration: one month Over 3 years	9.97 3	3 3	29,132,161	29,132,161	29,132,161	87,396,482
		Mainutrition (severe acute malnutrition and moderate acute malnutrition)	Health facility workers trained to provide CMAM services during three years.	Appropriately trained health facility staff to provide treatment for mainutrition.	1,813 Health facility / staff	OTP providing nutrition services	health staff	1.813 HWS	N/A	No / % new health facility provides MAM treatment in 120 districts where there is SAM services	Training reports of MoPHP and donors	морнр	UNICEF, WFP, NGOs (Health, Nutrition & Food Security) Clusters	Ministry: to deliver essential services Partners: Technical and financial support as necessary	Unit cost for one staff training for 3 days (including training material, stationary, DSA & travel for trainers, tea breaks, training hall) One per day: \$300 USD	900 1	1 1	1260000	1260000	1260000	3780000
			Provision of Blanket Supplementary Feeding Programme (BSFP) for children 6-23 months	Increased access to MAM services and prevent children 6-23 months from moderate acute malnutrition (MAM).	children 6-23 month	107 districts	children 6-23 month received BSFP	688,098		Number and % of children 6-23 month received BSFP	Monitoring reports / CMAM database reports / Procurement records/ MoPHP / WFP /Nutrition Cluster	морнр	MoPHP, WFP & Nutrition cluster partners	Ministry: to deliver essential services Partners: Technical and financial support as necessary	cost of BSFP feeding for children aged 6- 23 months			14,566,080	14,566,080	14,566,080	43,698,240
			Services scaled up for treating and preventing acute malnutrition without complications amongst children 6- 23 months (SAM) in the community.	Increased access to CMAM services and treat children 6-59 months from severe acute mainutrition (SAM).	children 6-59 months (SAM)	All districts	Children 6-59 months with SAM receiving plumpy nut	285990	N/A	No% of children 6-59 months received Plumpy Nut	Monitoring reports / CMAM database reports / Procurement records/ MoPHP / UNICEF /Nutrition Cluster	MoPHP	UNICEF, NGOs (Health, Nutrition & Food Security) Clusters	Ministry: to deliver essential services Partners: Technical and financial support as necessary	Unit cost of Plumpy Nut per child \$100 USD per 2 month as a standard period of treatment per year during 3 years.	200 1	1 1	23686000	23686000	23686000	71058000
			Provision of therapeutic milk F75 then F100 treat children 6-59 months from severe acute malnutrition with complications . F100 , F 75	Increased access to in-patient care (TFC) and treat children 0-59 months from severe acute mainutrition with complications .	Children 0-59 months	All governorates	Children 0-59 months receiving inpatient care	120 TFCs 21,49 targeted children		No of children 0-59 months receiving inpatient care	CMAM database reports (Nutrition Cluster, MoPHP)	MOPHP	WHO, UNICEF	Ministry: to deliver essential services Partners: Technical and financial support as necessary	Therapeutic milk F75 then F100 for targeted children			222,050	222,050	244,255	688,355
			Therapeutic Feeding Centres established	120 Therapeutic Feeding Centres established	Children 0-59 months	All governorates	120 Therapeutic Feeding Centres established	121 TFCs 21,449 targeted child		number of TFCs established	Reports of supervisory visits	MOPHP	WHO/UNICE F/MoPHP, NC partners	Ministry: to deliver essential services Partners: Technical and financial support as necessary	cost of TFC 120			864000	864000	864000	2592000

Goa	al & Objective				Implemen	tation					М	EAL							Costing			
Is	Objective	Activity	Intermediate Outputs	Targeted Group	Priority area (MSP)	Targets Description	# Targe	ets / benefici	ary ^{Current} Baseline	Indicators	Means of verification	Lead Agency	Support Aaencie	Respective Roles	Unit description	Unit cost USD	Frequen the act	tion			ost SD\$	
		Supervision of facilities providing inpatient services	Supervisory visits from the central level wice a year - Four visits from the governorate each year and monthy visits at the district level to collect monthy reports (12 visits a year from the nutrition coordinator in the district.	TFC Centres' providing nutrition services	All districts	TFC Centres' providing nutrition services visited by MOHP, GHO,DHO	Y1	Y2 Y3 To	n/A	No of nutrition centres visited by supervisors	Reports of supervisory visits	MoPHP	UNICEF, WFP, NGOs (Health, Nutrition & Food Security) Clusters	Ministry: to deliver essential services Partners: Technical and financial support as necessary	Cost of one centre visit	89	Y1 Y2	¥3 4	41,652	¥2 41,652	¥3 41,652	То
	2.3 Scale up	CMAM services established for treating and preventing of acute malnutrition without complications amongst PLW	Increased access to CMAM services and prevent PLWs from mainutrition(MAM).	AM PLWs	295 priority targeted districts in governorates with high levels of moderate and severe Acute Malnutrition rates - districts that are food insecure	PLWs with AM receiving treatment	60% of the case load in 295 targeted districts - 639,210		N/A	No of PLW enrolled in BSFP and received WSB+	CMAM database reports (Nutrition Cluster, MoPHP, WFP)	морнр	WFP , UNICEF, NGOs, (Health, Nutrition & Food Security) Clusters	Ministry: to deliver essential services Partners: Technical and financial support as necessary	4 bags of therapeutic foods (including cost of commodity, logistic arrangements, distribution)	6.25	9 9	9	8956687.5	8956687.5	8956687.5	26870
	quantity and quality of nutrition services for Pregnant & Lactating Women (PLW)	Provision of WSB++ for PLWs to treatment of acute malnutrition amongst them	Increased access to CMAM services and prevent PLWs from mainutrition.	AM PLWs	in158 districts with high rate of acute malnutrition amongst PLWs + Food insecurity	PLWs with AM receiving WSB ++	60% of the case load in 158 districts that have access out of 165 - 335,067		N/A	No of mothers received WSB++ for treatment of acute malnutrition	Monitoring reports / CMAM database reports / Procurement records/MOPHP / WFP/Nutrition Cluster	морнр	NGOs, Health, Nutrition, WASH & Food Security Clusters	Ministry: to deliver essential services Partners: Technical and financial support as necessary	Unit cost of WSB ++ per woman \$ 7 USD per month Duration: 6 months as a standard treatment period	6	6 6	6	21,466,476	21,466,476	21,466,476	64
		Provision of micronutrient supplements (MNP) (iron and folic acid) PLWs	Increased access to CMAM services and prevent PLWs from mainutrition.	All PLW	All Governorates	PLWs receiving iron and folic acid	70% of the case load in whole country - 757,051		N/A	No of mothers received micro- nutrient supplementation (Folic Acid + Iron tablets)	Monitoring reports / CMAM database reports / Procurement records/ MOPHP / UNICEF /Nutrition Cluster	морнр	WFP , UNICEF, NGOs, (Health, Nutrition & Food Security) Clusters	Ministry: to deliver essential services Partners: Technical and financial support as necessary	Unit cost of iron and folic acid \$7 USD per person Duration: Throughout P&L as a standard period of treatment Over 3 years	7	1 1	1	5291237	5291237	5291237	158
	2.4 Provide Multiple Micro Nutrients (MMN) supplementation to populations vulnerable to deficiencies	Provision of micronutrient supplements (MNP) children 6- 23 months	Increased access to multiple micronutrient supplementation	children 6-23 months	All districts	children 6-23 months receiving micronutrient supplements (MNP)	60% of children aged 6- 59 mo in all districts 2,860,03 2		N/A	No of children 6-23 months received micro nutrient supplementation (MNP)	Monitoring reports / CMAM database reports / Procurement records/MoPHP / UNICEF /Nutrition Cluster	MoPHP	WFP , UNICEF, NGOs, (Health, Nutrition & Food Security) Clusters	Ministry: to deliver essential services Partners: Technical and financial support as necessary	Unit cost of iron and folic acid \$7 USD per person	7	1 1	1	7113988	7113988	7113988	2134
	2.5 Ensure adequate human, financial and physical resources for	Ensure provision of operational budget for nutrition programmes	An operational budget for nutrition programmes	Nutrition Department in Sana'a MoPHP and its offices in the governorates	Nutrition Department in Sana'a MoPHP and its offices in the governorates	Governorate nutrition departments with budget	23	23 23 6	9 N/A	No of times Operational budget of the Nutrition Department in the Ministry and governorates received and utilised.	MOF / MOHPH data	a MoPHP	Ministry of Finance	Ministry: to deliver essential services Partners: Technical and financial support as necessary	Budget for each office per month	700	12 12	12	193200	193200	193200	575
	the Nutrition Department at national and governorate level	Incentivise nutrition department staff	50 Nutrition contractor's staff receiving incentive annual basis 90 Nutrition Official staff receiving incentive annual basis 300 Nutrition & health workers receiving incentive annual basis	Nutrition Department in Sana'a MoPHP and its offices in the governorates	Nutrition Department in Sana'a MoPHP and its offices in the governorates	Nutrition contractor's s, official staff, nutrition & health workers receiving incentive	440	440 440 1,3	20 N/A	No. of health workers in the centres' dealing with acute malnutrition cases received monthly incentives	MOHPH data	MoPHP	Ministry of Finance	Ministry: to deliver essential services Partners: Technical and financial support as necessary	Each official staff member incentivised	715	36 36	36	1146000	1146000	1146000	343
		Strengthen capacity of nutrition department staff	Strengthen Capacity of Nutrition Department staff	Nutrition Department in Sana'a MoPHP and its offices in the governorates	Nutrition Department in Sana'a MoPHP and its offices in the governorates	Nutrition Department staff trained on annual basis in relevant areas of technical expertise	159	159 0 31	8 N/A	No. of Nutrition departments staff receiving training	MOHPH data	MoPHP	UNICEF / WHO	Ministry: to deliver essential services Partners: Technical and financial support as necessary					226790	226790	0	45

G	oal & O	bjective				Implemen	tation							М	EAL							Costing			
Goals		Objective	Activity	Intermediate Outputs	Targeted Group	Priority area (MSP)	Targets Description	# Targ	ets/b	penef	iciary	Current Baseline	Indicators	Means of verification	Lead Agency	Support Agencie	Respective Roles	Unit description	Unit cost USD	Frequence the act				ost SD\$	
								Y1	Y2	Y3	Total									Y1 Y2	¥3	¥1	¥2	Y3	Total
			Maintain and rehabilitate warehouse of nutrition department	Warehouses maintained, upgraded and rehabilitated and system of accounting, storage and a network linked between Nutrition Department staff in MoPHP Sana'a and its offices in the governorates.	Nutrition Department warehouses in Sana'a MoPHP and its offices in the governorates	Nutrition Department warehouse in Sana'a MoPHP and its offices in the governorates	Warehouse of nutrition department maintained and rehabilitated	24	24	24	72	N/A	No. of warehouses maintain and rehabilitated	MOHPH data	MoPHP	UNICEF / WHO	Ministry: to deliver essential services Partners: Technical and financial support as necessary	About \$ 10,000 per year for one warehouse which will be the unit cost.	10000	1 1	1	240000	240000	240000	720000
			department	Nutrition departments furnished and equipped in MoPHP Sana and its 24 offices in the governorates	Nutrition Department warehouses in Sana'a MOPHP and its offices in the governorates	Nutrition Department warehouse in Sana'a MoPHP and its offices in the governorates	Nutrition department offices furnished and equipped and establish a system of accounting, a warehouse and linked network established	24	0	0	24	N/A	No. of offices furnish and equipped with accounting systems in place	MOHPH data	MoPHP	UNICEF / WHO	Ministry: to deliver essential services Partners: Technical and financial support as necessary	Each office equipped	25416	2 0	0	610000.0001	0	0	610000
	2.6	Increase coverage, timeliness, reliability and	Establish and/or expand the nutrition surveillance programme	35 nutrition surveillance team members at central level trained 40 nutrition surveillance coordinators at governorate level trained 2331 health workers trained on the nutrition surveillance methodology	nutrition surveillance coordinators and health workers at governorate level	target governorates: Sana'a- Aden - Hodeidah - Ibb – Taiz	the trained nutrition surveillance team, coordinators, and health workers	1407	2,406	3405	3405		# of operational nutrition surveillance centres	Reports of supervisory visits	МОРНР	wно	Ministry: to deliver essential services Partners: Technical and financial support as necessary	workshops costs including training fees, travel costs. Etc	7350	1 1	1	163590	163590	163590	490770
		availability of nutrition related data in Yemen	Establishment and equipment of 999 nutrition surveillance centres	Need assessment field visits to the established 999 nutrition surveillance centres	nutrition surveillance centres	target governorates: Sana'a- Aden - Hodeidah - Ibb – Taiz	Nutrition surveillance centres are assessed and equipped	333	333	333	999	0	# of established nutrition surveillance centres	equipment Purchase receipts	морнр	WHO	Ministry: to deliver essential services Partners: Technical and financial support as necessary	Office furnishing - aluminium breaks - scale - weight scale - laptops - MUAC - log books - haemoglobin testing devices	2000	1 1	1	666000	666000	666000	1998000
			Train cadre of staff at the central level	9 staff of nutrition surveillance programme at the central level trained on analysis and presentation of indicators and data 6 participants in 2 international training courses/ workshops 60 participants in 6 workshops on cleaning data and preparing SMART reports 9 participants in 3 international training courses for staff working in analysis, monitoring and preparing the nutrition bulletins	staff working in the nutrition surveillance programme at the central level	central level	The trained staff working in the nutrition surveillance programme at the central level	75	75	75	75	o	# of staff trained at the central level	MOPH/UNICEF monitoring data, training reports	морнр	wно	Ministry: to deliver essential services Partners: Technical and financial support as necessary	The cost of 4 training courses and workshops per year	38580	1 1	1	26860	26860	26860	80580
			Establish emergency nutrition (rapid response) system	Formation of an emergency nutrition team (25 participants) at the central series of the series of the series of the 5 emergency team of the series of the series operation of the series of the series of the Hudaydah - Ibb - Tazi / (1 training courses) 5 emergency team trained at the directorates level for 333 districts. 1656 emergency team workers (56 training courses) Nutrition emergency conditiators trained in 23 governorates and directorates. 1065 emergency team members. (90 refresher courses per year)	in the target governorates: Sana'a- Aden -	Target governorates: Sana'a- Aden - Hodeidah - Ibb – Taiz	emergency nutrition team in the target governorates: Sand a - Mean Sand a - Mean Head - Mean Head - Mean Taiz , are trained	140	2705	2570	3,610	0	# of staff trained	MOPH/UNICEF monitoring data, training reports	МОРНР	wно	Ministry: to deliver essential services Partners: Technical and financial support as necessary	The cost of training courses and workshops per year	350000	1 1	1	350000	350000	350000	1050000
			Increase implementation and dissemination of nutrition surveys	30 SMART team members trained from 23 governorates SMART surveys for 23 governorates are conducted (3) training courses for 20 managers and supervisor of the SMART surveys Implement MUAC screening campaigns A untilition ingregated to present the nutrition ingregated to present the nutrition indicators of the governorates and districts	Children under five 6-59 months children pregnant and lactating mothers	Governorates / Districts villages with high rates of malnutrition	Children under five, 6-59 months children, pregnant and lactating mothers are targeted for the SMART surveys	72	72	72	216	0	# of conducted SMART surveys # of conducted MUAC campaigns	MOPH/UNICEF monitoring data, reports	МОРНР	UNICEF	Ministry: to deliver essential services Partners: Technical and financial support as necessary	The cost of training courses and workshops + the cost of surveys and campaigns per year	8962200	1 1	1	8962200	8962200	8962200	26886600

Goa	& Ob	jective				Implement	tation						N	IEAL						Cost	ng		
Goals		Objective	Activity	Intermediate Outputs	Targeted Group	Priority area	Targets Description	# Targ			ary ^{Currei} Baseli	ne Indicators	Means of verification	Lead Agency	Support	Respective Roles	Unit cost	Freque the a	ency o ction	f		Cost USD\$	
								¥1	Y2	Y3 To	tal				Adenticie		000	۲1 Y	(2 Y	3 Y1	¥2	¥3	Total
			Establish and equip an information management unit within the nutrition department	Internal information network for the General Directorate of Nutrition Network information system (DHS) on all programs of the Department programmes on for preventive and therapeutic feeding Information management tasks and relationships with other departments and ministries defined Organisational and administrative structure prepared	Nutrition department MOPHP	National and governorate levels	information management unit within the nutrition department	1	1	0		Information management network installed and operational Offices fully equipped and furnished Organisational structure in place Preliminary set of tasks drafted for the information department	participants evaluation+ training report	MOPH/Nutr ition Department / Information section	Suggestion/ WHO	Partners: Suggestion financial and technical support from the WHO				47660	11000	0	58660
			Establish a data management system for the Information Management Unit	Management and secretarial specialists in the field of information technology Design Android system for supervision, follow-up and evaluation Design and build an electronic system for the secretariat	Nutrition department MOPHP	National and governorate levels						Data reports generate Android and electronic systems operational		/	Suggestion/ WHO	Partners: Suggestion financial and technical support from the WHO				4500	8000	0	12500
			Strengthen the capacity of the Information Management Unit	Information officers trained at the lowest lowel of data flow (directorates) on the mechanisms and controls necessary for data quality (communication Supervisory visits on data unit activities semi-annually in all governorates Management staff in EPI Info spatial and ARC GIS programs trained Workshop for officials of the General Administration of Nutrition	Nutrition department MOPHP	National and governorate levels						collicited data by the concentrates collicited data by the lower staff level generated data report data tabulation and dissemination data collected using GIS and ARC number of management staff trained	workshop report and trainees versitarining reports/training reports/training versitari	Department /	Suggestion/ WHO	Partners: Suggestion financial and technical support from the WHO				561200	280060	147200	988,460
		Ensure adequate dietetic support is provided through health	Provide adequate dietetic support in intensive care hospitals	Nutrition guide /manual developed Nutritionists trained and working in hospitals (54) Intravenous and intravenous feeding in intensive care provided Training conducted in VF manual in hospitals Therapeutic feeding procedures are monitored through supervisory visits	Hospital and health facility patients	All governorates	(8 hospitals in the capital + 4 hospitals in Hadhramout and 2 referral hospitals in the remaining 21 governorates)					number of hospitals are using the manual number of functionists working in hospitals number of functioning nutrition units in the hospitals number of trained personnel manual of training entities of training entities of training entities of the number of persons using IVF skills challenges and problems reported	Visits conducted, trainings session held and certifications issues	MOPH/ nutrition dept/hospita I nutrition unit section	WHO as part of the standard is supported by GAVI or suggested					27,049,200	27,049,200	27,049,200	81,147,600
		through health services	Adequate quality food and nutrition advice is provided through health services	manual of nutrition in the hospitals ready to be used Kitchens in the selected hospitals are ready to be used Training of kitchen satiff and nutritionists (88 targeted staff of 8 hospitals) School outreach programmes delivered Issuing a quarterly bulletin or magazine about heath nutrition Training of 4 persons in the field of nutrition of derivatives and health facilities	Health service users	all governorates	Health services					Parcentage of hospitals using the manual in the wards # functioning kitchense in the hospital	Manual of nutrition in the hospitals ready to be used Contracts signed Training certifications issued	dept/hospita I nutrition	WHO is suggested					503,900	2,830,700	8,542,700	11,877,300
and Total Co	ost				I	I	1	I				1	<u> </u>	1	I	I					500,733,778		

		TRITION SECRETARIAT	SUN YEMEN						The Multisectoral Nutrition	Action Plan	Health Services											Health	Services
Goal	& Ob	jective				Implement	tation						MEAL						Co	sting			
Goals		Objective	Activity	Intermediate Outputs	Targeted Group	Priority area (MSP)	Targets Description	# Ta	rgets / beneficiary	Current Baseline	Indicators	Means of verification	Lead Agency	Support Agencies	Respective Roles	Unit description	Unit cost USD \$	Freque of th actio	e on		Co US	ost 5D\$ Y3	
Scaled up quality and quantity of health services available	3.1	Increase numbers, capacity, supervision and support of	Training of Trainers (ToT) of community health volunteers (CHV)	70 trainers trained to conduct CHVs training courses	Trainers for training CHVs	all Governorates except Sana'a city (Al-Amanat)	Trainer's trained for community health volunteers (CHV)	70			No of ToT trainers trained	MOPH/UNICEF monitoring data , ToT reports	морнр	UNICEF	Ministry: to deliver essential services Partners: Technical and financial support as necessary	Training of trainer per person(including training material, reprinting CHVs guidelines, trainers' fees, transport & IOSA for trainers and trainees, rent of training hall, tea breaks.). Training duration: 9 days	445.3125			267,188	222,656	0	489,844
		Community Health Volunteers (CHV)	Identify and train community health volunteers for delivering health and nutrition services, (screening, referral, social mobilisation, BCC messaging and child health care and growth monitoring) in the community	700 community health Volunteers provide health and nutrition services (screening, referral, social mobilisation, BCC messaging and integrated package of child health care and growth monitoring)	СНУ	All governorates	CHVs' trained on delivering health and nutrition services	7000			No of CHV trained in nutrition service topics including screening, referral, social mobilisation, BCC messaging	MOPH/UNICEF monitoring data on number of trainers and CHV trained in screening, referral, social mobilisation, BCC messaging	морнр	EF, World Bank, I	Ministry: to deliver essential services Partners: Technical and financial support as necessary	Training for 1 CHVs (Including material, reprinting CHVs guidelines, trainers fees, transport & ISAF for trainers and trainees, ent of training hall, tea breaks etc.) Training duration: 9 days	353.77	1 1	1	1,334,420	1,334,420	1,334,420	4,003,261
			Training CHVs on the integrated package of child health care and growth monitoring	200 CHVs have increased capacity to follow up and monitor child growth and provide essential health and nutrition services	СНУ	All governorates	CHVs' trained on integrated package of child health care and growth monitoring				No of CHV trained in integrated package of child health care & growth monitoring	MOPH/UNICEF monitoring data on number of trainers and CHV trained in screening, referral, social mobilisation, BCC messaging	морнр	UNICEF	Ministry: to deliver essential services Partners: Technical and financial support as necessary	Training of one CHV (Including training guidelines, trainers feets, transport & ISA for trainers and trainees, rend of training hall, tea breaks) Training duration: 9 days Each training course consisting of	278.95	1 1	1	1,115,800	836,850	557,900	2,510,550
			Equipped CHVs with work tools and supplies (tools, information materials, education and education and growth follow-up drawings, hygiene training courses and quarterly meetings	15000 CHVs receive 2 kits of work tools and supplies (including tools, information materials, education and communication, growth follow-up drawings, hygiene tools) per year	CHVs / kit	All governorates	Supply kits delivered to CHVs' (2 supply kits per year CHV per year)	21000			No of kits distributed per year to CHV	MOPH/UNICEF monitoring data Purchasing records supply inventoriss health posts	морнр	² , EU, World Bank	Ministry: to deliver essential services Partners: Technical and financial support as necessary	The cost of one kit. Each kits containing: a referral form, a registration form, bottle ron and folic acid, micronutrient tags, tape of iodine test in salt, children's growth monitoring cards, gloves, mon, notebocks, MUAC for children, MUAC for radults, soap). Two per CHV per year adults, soap). Two per CHV per year covered in the training budget.	52	2 2	2	2,184,000	2,184,000	2,184,000	6,552,000
			Providing necessary materials (supply kits with tabic, salter type baby weighing scales, monthly report formats, small fabric backpacks, caps, jackets.) for CHVs	7000 CHVs are supplied with necessary materials (supply kits with (supply kits with fabric, salter type baby weighing scales, monthly report formats, small fabric backpacks, caps, jackets.)	CHVs / kit	All governorates	Package of work support equipment delivered to CHV	10000			No of CHVs received work support equipment	MOPH/UNICEF monitoring data Purchasing records upply inventories at health posts	морнр	F, EU, World Bank	Ministry: to deliver essential services Partners: Technical and financial support as necessary	The cost of each package of work support equipment includes for CHVs includes large tabric sater type baby weighing scales, monthy report formats, small fabric backpacks, caps, jackets. One per CHV administrative costs associated with the training budget.	114	1 1	1	1,140,000	570,000	570,000	2,280,000

Goal	& Objective				Implement	tation							MEAL						Co	sting			
Goals	Objective	Activity	Intermediate Outputs	Targeted Group	Priority area (MSP)	Targets Description	# Ta	rgets / benef	iciary	Current Baseline	Indicators	Means of verification	Lead Agency	Support Agencies	Respective Roles	Unit description	Unit cost USD \$	i i	equency of the action			ost SD\$	
							¥1	Y2 Y3	Total									¥1	Y2 Y3	¥1	Y2	Y3	Total
		Training of CHVs' supervisors for raising the quality of performance of CHVs services through providing technical and moral support	200 CHVs supervisors trained for raising the quality of performance of volunteer services through providing technical and moral support	CHVs' supervisors	All governorates	CHVs supervisors' trained	1200				No of CHVs supervisors trained	MOPH/UNICEF monitoring and follow- up data-reports /Training reports	морнр	⁼ , EU, World Bank	Ministry: to deliver essential services Partners: Technical and financial support as necessary	Cost of training of one CHVs' supervisor for 5 days training (including training guidelines, t trainers fees, transport & DSA for trainers and trainees, rent of training hall, tea breaks etc.)	220.56	1	1 1	264,672	66,168	44,112	374,952
		Establish/maintain supervision and monitoring system for CHV, supervisory visits from the health facility to CHVs in the village	Supervision and monitoring system for CHV in place and has been implemented. CHVs supervisors conducted visits to CHVs. technical and moral support been provided	CHVs' supervisors at HF level	All governorates	Supervisory visits from the health facility to CHVs in the village	1500			N/A	Number of quarterly visits held. % of CHVs' supervisors successfully completed 6 visits per year to villages	MOPH/UNICEF data on numbers of monitoring plans complete, frequency of checks, and quality of services being delivered by CHV	морнр	⁼ , EU, World Bank	Ministry: to deliver essential services Partners: Technical and financial support as necessary	One supervisory visit. Duration: 5 days every 2 month.	125	6	6 6	1,125,000	1,125,000	1,125,000	3,375,000
		Supervision and monitoring system for CHV, supervisory visits from district to CHVs in the village	Supervision and monitoring system for CHV in place and has been implemented. CHVs supervisors conducted visits to CHVs. technical and moral support been provided	CHVs' supervisors at district level	All governorates	Supervisory visits from district to CHVs in the village	275			N/A	Number of quarterly visits held. % of CHVs' supervisors successfully completed 3 visits per year	MOPH/UNICEF data on numbers of monitoring plans complete, frequency of checks, and quality of services being delivered by CHV	морнр	⁼ , EU, World Bank	Ministry: to deliver essential services Partners: Technical and financial support as necessary	One visit Duration: 6 days Cost per day will be \$25. Each visit of 6 days will cost \$150 for 6 days. 3 times per year	150	3	3 3	123,750	123,750	123,750	371,250
		Supervision and monitoring system for CHV, supervisory visits from governorate to CHVs in the village	Supervision and monitoring system for CHV in place and has been implemented. CHVs supervisors conducted visits to CHVs. technical and moral support been provided	CHVs' supervisors at district level	All governorates	Supervisory visits from governorate to CHVs in the village	40			N/A	Number of quarterly visits held. % of CHVs' supervisors successfully completed 2 visits per year	MOPH/UNICEF data on numbers of monitoring plans complete, frequency of checks, and quality of services being delivered by CHV	морнр	⁼ , EU, World Bank	Ministry: to deliver essential services Partners: Technical and financial support as necessary	One visit Duration: 6 days Cost per day: \$120	720	2	2 2	57,600	57,600	57,600	172,800
		Supervision and monitoring system for CHV, supervisory visits from MoPHP (central) to CHVs in the village	Supervision and monitoring system for CHV in place and has been implemented. CHVs supervisors conducted visits to CHVs, technical and moral support been provided, the Supervision plans updated and improved societion to the field monitorial societion to the field recommendations.	CHVs' supervisors at district level	Governorates / Districts villages covered by CHVs	Supervisory visits from MoPHP (central) to CHVs in the village	20			N/A	Number of quarterly visits held. % of CHVs' supervisors successfully completed 2 visits per year	MOPH/UNICEF data on numbers of monitoring plans complete, frequency of checks, and quality of checks being delivered by CHV	MOPHP	⁼ , EU, World Bank	Ministry: to deliver essential services Partners: Technical and financial support as necessary	1 visit to the village Duration: 9 days Cost per day: \$216.67	1950	1	1 1	39,000	39,000	39,000	117,000
		CHV meetings	1000 CHV meetings are conducted to address challenges faced by CHVs	CHVs' supervisors at district level	Governorates / Districts villages covered by CHVs	CHVs participating in periodic meetings	0			14300	Number of quarterly meeting held per year	MOPH/UNICEF data on numbers of meeting, frequency of checks, and quality of services being delivered by CHV	морнр	² , EU, World Bank	Ministry: to deliver essential services Partners: Technical and financial support as necessary	one a 3 days meeting (including CHVs transport, material, supervisors DSA etc.) In each meeting there will be 25 CHVs the cost for on CHV for 3 days 37.04 USD for 3 times a year will 411.12. the cost will cover for CHVs transport, material, supervisors DSA) Unit cost will be 411.12 Duration:	137.04	3	3 3	7,431,816	8,984,616	10,537,417	26,953,849

al & Ob	ojective			1	Implement	tation	1						MEAL						Co	osting			
	Objective	Activity	Intermediate Outputs	Targeted Group	Priority area (MSP)	Targets Description	# Ta	argets / ben	eficiary	Current Baseline	Indicators	Means of verification	Lead Agency	Support Agencies	Respective Roles	Unit description	Unit cost USD \$	Freque of the action	he on			ost SD\$	
							¥1	Y2 Y	'3 Total									Y1 Y2	Y3	Y1	Y2	¥3	Tota
3.2	Scale up availability of primary health care services.	Ensure primary health units operational and equipped	Operating budget for units during the three years Incentives for 2 workers per unit for three years Foundation courses for 2 workers from each unit Supply and technical supervision Essential medicines purchased and positioned	Primary health care units	In accordance with MOPHP policy on establishing health units	One primary health unit operational and equipped	500	500	1,000		Health units operational and equipped	Health units operational and equipped	морнр	International partners as necessary	Ministry: to deliver essential services Partners: Technical and financial support as necessary					8,840,240	10,160,480	4,440,480	23,44
		administrative support for	333 Cars purchased, one per district, for supervision and supply at the level of directorates of health facilities 22 Supervisors of the directorates, governorates and central administrators trained in Tamkeen training programme in public health Providing 356 laptops for the supervisors of the directorates and governorates Providing (10) cars to strengthen the central supervision	Health service directorates, governorates and central administrators	All governorates / districts	Directorates, governorates and central administrators	1	1 1	1 3		Training course attended Vehicles purchased Laptops purchased	Training course certificates, Vehicles, laptop purchase receipts	морнр	International partners as necessary	Ministry: to deliver essential services Partners: Technical and financial support as necessary			1 1		7,070,400	6,802,000	1,448,000	15,32
3.3	Increase immunisation coverage	Strengthen the infrastructure and equipment of the National Expanded Program on Immunisation	NEPI offices equipped with: Photo copier & printer/plotter Laptop & desk top computers Photo & video cameras, projector & sound Solar energy unit	NEPI offices	NEPI offices	NEPI offices adequately equipped	1		1		NEPI offices adequately equipped	Offices equipped Purchase receipts	MOPHP	International partners as necessary	Ministry: to deliver essential services Partners: Technical and financial support as necessary			1 1	1	134,900	18,400	2,700	156
3.3		Deliver child vaccinations (polio, Measles, and Diphtheria)	Vaccinations available and delivered, including for polio, Measles, and diphtheria	Children of appropriate age	All governorates except Sana'a and Aden	Vaccinations available and delivered, including for polio, Measles, and diphtheria	332620	342,598 352	876 102809	5	no of children vaccinated	vaccination amount received campaign reports	vaccination department/MO PH	UNICEF GAVI	Partners: Financial support			1 1	1	16,151,613	16,151,613	16,151,613	48,4
		Ensure availability of solar powered refrigerators	To keep vaccines inside the facilities, leading to continuous immunisation service in fixed locations	Health services	districts which have low coverage due to lack of suitable refrigerators	Solar powered refrigerators	1000	1000 50	00 2,500		Solar powered refrigerators operational	Electric power available/ visiting reports	vaccination department/MO PH	UNICEF GAVI	Partners: Financial support			1 1	1	7,000,000	7,000,000	3,500,000	17,
	Scale up quality and quantity of	services and nutrition sensitive messages	Updated national training manual for the family planning staff are trained 12 family planning staff are trained 12 participants in each governorate community care staff are trained 20 participants in each governorate	PLW children <1 year	all governorates						New guidelines available # staff trained	New guidelines available # staff trained	Reproductive Health department- Population Sector-MOPH	Save the Children UNFPA	Save the children to provide financial support					639,050	0	0	63
3.4	sexual and reproductive health and family planning services with special emphasis on reducing teenage pregnancies and LBW prevalence	Materials for providing family planning services and untition sensitive messages through pre and ante natal care	Material transportation to the reproductive health department at the MOPH Superiestime and the MOPH methods and the second second second reproductive health department durantities with proper information exchange within the central level Logistics, information management training at the health unit level Material transportation from MOPH to the governorates Material transportation from the governorates to assigned districts / health units Fridges available for storing medicines	PLW children <1 year	all governorates						# of women provided with family planning services # of women provided with nutrition sensitive artenatal care services (4 wisits or more) Amount in tons of medical supplies available for providing reproductive health and family planning services	# of women provided with family planning services of women provided with nutrition sensitive ante natal care services (4 visits or morical supplies available for providing available for providing senvices	морнр	UNFPA	Ministry: to deliver essential services Partners: Technical and financial support as necessary					4,853,100	294,900	294,900	5,44

		ITION SECRETARIAT	SUN YEMEN					т	he Multis	ectoral	Nutrition	Action Plan	Agriculture								0 4			Agriculture	
Goal & Goal		Objective	Activity	Intermediate Outputs	Targeted Group	Implemen Priority area (MSP)	Targets Description	# Tar	gets / I	benefi	iciary	Current Baseline	Indicators	MEA Means of verification	L Lead Agency	Support Agencies	Respective roles	Unit description	Unit cost USD \$	of the	Costin quency e action	19		ost SD\$	
Increased incomes, agricultural production, productivity, and quantity and quality of food consumed	4.1	Increase the	Issue resolution to establish a nutrition unit in the MOAI and operationalise the unit for integrating nutrition in information systems, surveys and planning systems and MEAL	Resolution issued establishing MOAI nutrition unit Nutrition unit established and equipped in the MOAI	Ministry of Agriculture and Irrigation and its offices in all governorates	Ministry of Agriculture and its offices in all governorates	Nutrition unit equipped with basic operating materials and funding	7	11	¥3 4	<u>10tal</u> 22	Planned	# of nutrition units established, # Computers, Internet received, # agriculture technicians,	Reports of the Ministry of Agriculture and Irrigation	Ministry of Agricultur e and Irrigation	FAO & ACF \$ others NGOs	Ministry: Provide physical and human resources, information management, prepare nutrition plans and programs, reports, coordinate efforts including with private sector actors Partners: To support in funding, to provide the unit with all reports related to nutrition in the agricultural sector.	One nutrition unit Comprising: System Setup Guide \$15,000 Matrials: Computers 30 x 1000 =\$30,000, Internet 22x \$500 x 3 = \$99,000, Operational cost 75,000 USD. Al in one go. The unit cost will be \$545.45 the cost of one nutrition unit.	10454		9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	46610	24000	24000	94610
		number, capacity and supervision of staff providing nutrition sensitive agricultural services	Training of staff trainers and staff in MOAI	Increased number of trainers in public and private agricultural services 3300 agricultural technicians trained through 100 trainings, including agricultural extension, awareness workers, public agricultural extensions, women, community leaders, veterinarians,	Ministry of Agriculture and Irrigation trainers	11 Governorates (Hodeidah, Dhamar, Hajjah, Ibb, Taiz, Abyan, Shabwa, Lahij, Sana'a, Sa'ada & Hadramout)	agricultural technicians and workers trained Training of 3300 agricultural technicians and workers during 3 years through 100 trainings in 11 governorates.	990	1650	660	3300	Being implemented	No. of target population completing training	Reports and statistics of the Ministry of Agriculture and Irrigation, FAO reports, official reports from relevant organizations	Ministry of Agricultur e and Irrigation	FAO & ACF \$ others NGOs	Ministry: Identify target beneficiaries, preparing training materials, human, physical and human resources, M&E Partners: Support funding Planning: Covernment & FAO	The cost of one trainee per day (including transport, training material, hall, operational cost and M&E)	172	1	1 1	170280	283800	113520	567600
			Produce pre-service and in-service training materials for agricultural extension workers on key nutrition messages and anthropometric screening and referral.	Agricultural extension workers delive key nutrition messages, anthropometic screening and referral. 1100000 pre and in service training materials disseminated	Agricultural extension workers	All governorates	pre-service and in- service training materials	330000	550000	220000	1100000	Planned	No. of material printed. No of farmers received printing material	Reports and statistics of the Ministry of Agriculture and Irrigation, FAO reports, official reports from relevant organizations	Ministry of Agricultur e and Irrigation	FAO & ACF \$ others NGOs	Ministry: Preparation of information materials, renewal of quantities of information materials, supervision and follow- up and evaluation. Partners: Funding and dissemination of information materials	The cost of printing and distribution of one training material	0.16	1	1 1	52050	86750	34700	173500
			Integrate nutrition screening and referral services into agricultural extension activities with a focus on female extension workers where possible	Nutrition screening and referral services into agricultural extension activities 550 Estension workers (preferably femäe) equipped for anthropenthy measurements and referral	Farmers / Family	11 Governorates (Hodeidah, Dhamar, Hajjah, Ibb, Taiz, Abyan, Shabwa, Lahij, Sana'a, Sa'ada & Hadramout)	Extension workers (preferably female) equipped with anthropometric measurement tools such as MUAC tapes	165	275	110	550	Planned	No. of Farmars received MUAC tapes. No of farmers trained	Ministry of Agriculture /FAO monitoring data, UNICEF surveys, and IPC reports	Agricultur	FAO & ACF \$ others NGOs	Ministry: Provide technical staff, supervision, M&E. Partners: Technical and financial support for training technical staff, prepare and disseminate guidance for staff	Total cost for capacitating one extension worker Comprising: 1 MUAC tape: 1 USD, training course for one participant for 3 days: 570 USD, operational cost and M&E: 100 USD	680	1	1 1	112200	187000	74800	374000
	4.2	Increase productivity, quality and diversity of crop production	Improving and strengthen General Authority for Aguicultural Research and Extension ¹ "The Ministry of Agriculture and Impaint and the Agriculture and Impaint and the Agriculture and Impaint and the Agricultural authority Agricultural Research and Extension ¹ . Its mission is to develop new genetic structures for the agricultural sector in both vegatable and animal farms. It also has research stations in various rops. Through this General Authority the Ministry planned to improve thevesting techniques, improving farms strengthening the role of cooperatives throughting the vision of cooperatives the ministry planned to cooperatives the one of the role of cooperatives the ministry planned to cooperatives the ministry planned to cooperatives the ministry farming the vision of cooperatives the ministry first, vegetable, path	General Authority for Agricultural Research and Extension provides support to the agricultural sector agricultural sector with back corealing materials, funding and support	Research Centres'	Ministry of Agriculture and Irrigation and its branches	Research centre equipped with basic operating materials, funding and support The General Authority for Authority for Authority for Research and Extension in the Ministry and 22 branches will be targeted for the activity.	7	11	5	23	Stalled by crisis	No. of Research centre received support and improved seeds and/or seedlings	Reports and statistics of the Ministry of Agriculture and Irrigation, FAO reports, official reports from relevant organizations	Ministry of Agricultur e and Irrigation	FAO & ACF \$ others NGOs	Ministry: Provide laboratories for research and development, technical staff, dissemination of supervision and M&E. Partners: Funding and technical support	Improving and strengthening one Research centre The General Authority for Agricultural Research and Extension in the Ministry and Extension in the Ministry and Comprising: Improving Inuk, vepstable, paint crops is 3,000,000USD, 1,000,000 re each crop, for operational cost \$2,000,000 and monitoring \$300,000 through 3 years, first year Ministry and State 50% and third year 20% of the total memoric 32 defoundin Centres The unit cost is 256,552 the cost of one Research centre during 3 units and the state of the state Research centre during 3	256521.7	1	1 1	1872152.2	2949239.1	1333608.7	6155000
			Provide improved seeds (legumes of potato vegetables) and high quality healthy seedings for various environmental zones.	Increased production and productivity of productive, microrutirent rich legumes 6.600 Family household supported with improved seeds	Family / Farmers	10 governorates (Raymah, Haijah, Hadramout, Ibb, Al Hodeidah, Sana'a, Mareb, Al Jawf & Amran)	Farming household supported with improved seeds	1980	3300	1320	6600	Being implemented	No. families raceived support with improved seeds for legumes, vegetables and potatoes	Reports and statistics of the Ministry of Agriculture and Irrigation, FAO reports, official reports, from relevant organizations	Ministry of Agricultur e and Irrigation	FAO & ACF \$ others NGOs	Ministry: Technical support, identification of beneficiaries, supervision, M&E. Partners: Funding support	The cost of providing improved seeds for one farmer. Comprising: one kg of legumes \$2, one kg of potato \$3 and one kg of vegetable \$2, cost of M&E \$50 and operational cost \$60.	320	1	1 1	576000	960000	384000	1920000

Goal & O	Obje	ctive				Implemen	tation							MEA	L						Cost	ng			
Goal		Objective		Intermediate Outputs	Targeted Group	Priority area (MSP)	Targets Description		rgets /			Current Baseline	Indicators	Means of verification	Lead Agency	Support Agencies	Respective roles	Unit description	Unit cost USD \$	of the	uency e action	V4		ost SD\$	Total
			Provide improved seeds (maize & fine corn, wheat, milie/barley & some vegetables) and high quality healthy seedlings	To ensure the families received and used the improved seeds for grain crops which provides families good uality food and a source of cash income 6000 Faming household supported with improved grain seeds		11 governorates (Taiz, Hajjah, Lahij, Hadramout, Ibb, Al Hodeidah, Sana'a, Dhamar, Mareb, Al Jawf & Amran)	Farming household supported with improved seeds	1980	3300	1320	6600	Being implemented	No families received support with improved seeds for grain crops	Reports and statistics of the Ministry of Agriculture and Irrigation, FAO reports, official reports from relevant organizations	Ministry of Agricultur e and Irrigation	FAO & ACF \$ others NGOs	Ministry Identification of bendificaties, target variaties, provision requirements, identification of target farmers, identification of quantities produced and distributed to each farmer, supervision, M&E. Partners: Funding support	The cost of providing improved seeds for one farmer. Comprising: one kg of maize corn? line corn \$1, one kg of wheat \$1 and one kg of milet? Jading \$1, cost of M&E \$30 and operational cost \$40.the unit cost \$165 the cost of one farmer.	165		1 1	326700	544500	217800	1089000
			The distribution of seedlings coffee, almonds and Sidr tree	Increased production and productivity of coffee, almonds and Sidr tree 3.000 farming households supported with seedings	Farmers	4 Governorates (Sana'a, Hajjah, Ibb & Dhamar)	Farming households supported with seedlings	900	1500	600	3000	Being implemented	% of farmers receiving improved seedlings	Reports and statistics of the Ministry of Agriculture and Irrigation, FAO reports, official reports from relevant organizations	Ministry of Agricultur e and Irrigation	FAO & ACF \$ others NGOs	Ministry: Identify target farmers, Identify areas of need, supervision, M&E. Partners: purchase of seetlings, providing financing for transport and distribution.	The cost of providing seeding for one farmer. Comprising coffee seeding is \$1, one Almond seeding \$10,5) ach farmer will receive 500 coffee seedings = 5003 = 1005 and 17 Sidr seedings = 173, cost of M&E 30 and 0.0 and protectival \$78,5 the cost of one farmer.	678.5	1	1 1	610650	1017750	407100	2035500
			Support use of protected green houses	Increased use of green houses 900 greenhouse houses, each utilized by approximately 30 farmers	Farmers	6 Governorates (Dhamar, Hajjah, Ibb, Taiz, Sana'a, & Sa'ada)	One protected greenhouse house Each to be utilized by 30 farmers.	270	450	180	900	Stalled by crisis	No. of greenhouses / protected houses constructed.	Reports and statistics of the Ministry of Agriculture and Irrigation, FAO reports, official reports from relevant organizations	Ministry of Agricultur e and Irrigation	FAO & ACF \$ others NGOs	Ministry: Identify beneficiaries, supervision and M&E. Partners: Funding support. Non-Gov. plans: FAO	The stabilishment of one house protected (greenhouse) Comprising operational cost and training \$1000, M&E \$150 Costs 4, 150 USD Costs 4, 150 USD Costs 4, 150 USD Costs 4, 150 USD Cost 4, 150	4150	1	1 1	1120500	1867500	747000	3735000
			Enhancing the livelihoods of farmers affected by the war through distribution of fertilizers	5,500 farm households supported with fertilizer	Farmers	11 governorates (Taiz, Haijah, Lahij, Hadramout, Ibb, Al Hodeidah, Sana'a, Dhamar, Mareb, Al Jawf & Amran)	One bag of fertilizer	1650	2750	1100	5500	Stalled by crisis	No. of farmers affected by the war received fertilizers.	Reports and statistics of the Ministry of Agriculture and Irrigation, FAO reports, official reports from relevant organizations	Ministry of Agricultur e and Irrigation	FAO & ACF \$ others NGOs	Ministry: Identify beneficiaries, supply warehouses, supervision, M&E. Partners: Funding support for fertilizers, transport, and distribution. Non-Gov. plans: FAO & NGOs	The cost of distribution to one farmer Comprising: one bag of fertilizer costs \$ 5 x 100 = 500, operational cost & \$700/AFE \$200 total cost \$700/AFE, which is the unit cost.	700	1	1 1	1155000	1925000	770000	3850000
			Rehabilitation of plant protection centres'	Plant protection centres' rehabilitated	Farmers, citizens, fertilizer traders and agricultural pesticides	Ministry of Agriculture and Irrigation, General Directorate of Plant Protection	Rehabilitation of plant protection centres'	7	11	4	22	Planned	Number of machines purchased	Reports and statistics of the Ministry of Agriculture and Irrigation, FAO reports, official reports from relevant organizations	Ministry of Agricultur e and Irrigation	FAO & ACF \$ others NGOs	Ministry: Lead implementation Partners: Funding support	For \$300,000. Follow-up and evaluation costs \$ 5,000.		1	1 1	91500	152500	61000	305000
			Protect agricultural production from pests and epidemics by supporting the plant protection authority and increase its efficiency and effectiveness	22 crop pest reduction campaign	s Community	All governorates	One crop pest reduction campaign	7	11	4	22	Being implemented	No. of campaign conducted	Reports and statistics of the Ministry of Agriculture and Irrigation, FAO reports, official reports from relevant organizations	Ministry of Agricultur e and Irrigation	FAO & ACF \$ others NGOs	Ministry: Identify beneficiaries, provision of technical staff, implementation, support and M&E Partners: Funding support for the purchase of spray and control materials.	One campaign will cost 103,000 USD (30,000 purchasing pasticide, 73,000 USD for campaign operational cost monitoring, training, supervision and evaluation) in all governorates. User a 20%, second year 50% & third number of 22 governorates. Unit cost is 103,000 USD.	103000	1	1 1	721000	1133000	412000	2266000

Goal	& Ob	jective				Implemen	ntation							MEA	L	-				Costi	ng			
Goal		Objective	Activity	Intermediate Outputs	Targeted Group	Priority area (MSP)	Targets Description	# Ta	rgets /		ciary	Current Baseline	Indicators	Means of verification	Lead Support Agency Agencies	Respective roles	Unit description	Unit cost USD \$	of th	quency ne action Y2 Y3			ost SD\$	Totol
	4.3	Increase production, health and quality of livestock	Support small scale livestock (production in rural farm households, targeting women where possible	Increased animal production, incomes and consumption of animal-based foods 8250 farming households provided livescok (cows) for dairy/meat production	Farmers	11 Governorates (Hodeidah, Dhamar, Hajjah, Ibb, Taiz, Abyan, Shabwa, Lahij, Sana'a, Sa'ada & Hadramout)	Farming households provided poultry and small ruminants	2475	4125	1650	8250	Being implemented	No. of households received animal food / No. drary lab.	Reports and statistics of the Ministry of Agriculture and Irrigation, FAO reports, official reports from relevant organizations	Ministry of ACF & ACF & Agricultur e and others Irrigation	Ministry: identification of targets, supervision, M&E. Partners: Funding support Non-Gov, plans: FAO	Each farm costs \$826 Comprised d1: Improving dairy productivity \$182, Improving O Dairy Laboratory \$242, Animal Todo production \$182, operational cost \$100, M & E \$120, The distribution will be first year 30%, second year 50% & hum year 20%, second year 50% & hum year 20% differ strom the 826 in the unit cost cell.	826		1 1	2044350	3407250	1362900	6814500
			Providing ongoing veterinary services through treatment, prevention of illnesses, surveillance and nationwide campaigns	Improved livestock hash 22 animal health vaccination campaigns	Community /farmers	All governorates	One animal health vaccination campaign	7	11	4	22	Being implemented	No. of campaign conducted . No of animals treated, No. of animals vaccinated	Reports and statistics of the Ministry of Agriculture and Irrigation, FAO reports, official reports from relevant organizations	Ministry of Agricultur e and Irrigation KGOS	Ministry: Identify target governorates and diseases of focus, provide technical staff, transportation, supervision and M&E. Partners: Funding support for control materials	One vaccination campaign Comprising: 330,000 purchasing vaccines & pesticide, 370,000 for the campaign operational cost (training, supervision and evaluation, cars, fuel and trainel allowance) and evaluation, cars, fuel and governorates, during three years first year 30%, & third year 20% of the total number of 22 governorates. Unit cost is \$103,000.	103000	1	1 1	721000	1133000	412000	2266000
			Distribution of sheep, goat and poultry to poor households	Increased animal production, incomes and consumption of animal-based foods 5,500 households receive poultry/small ruminants	Poor Households	11 Governorates (Hodeidah, Dhamar, Hajjah, Ibb, Taiz, Abyan, Shabwa, Lahij, Sana'a, Sa'ada & Hadramout)	Poor rural households who receive goats/sheep and chickens 4 headings per poor household of goats/sheep & 10 chickens	1650	2750	1100	5500	Being implemented	No. of households / women received goats /sheep, chicken and animal food	Reports and statistics of the Ministry of Agriculture and Irrigation, FAO reports, official reports, official reports from relevant organizations	Ministry of ACF \$ Agricultur e and brigation	Ministry: identify the target farmers, identify the items and quantities distributed, supervision, follow-up and evaluation. Partners: purchase of animals, Funding support for distribution.	The unit cost is \$440 Comprising: goat/sheep \$70 per head, chicken \$ 6 per head, operational cost and M&E \$ 100.	440	1	1 1	726000	1210000	484000	2420000
	4.4	Increase sustainable irrigation and on-farm water management where these	Purchase and distribute solar water pumps to provide an alternative to diesel to irrigate crops	275 solar water pumps distributed	i Farmers	11 Governorates (Hodeidah, Dhamar, Hajjah, Ibb, Taiz, Abyan, Shabwa, Lahij, Sana'a, Sa'ada & Hadramout)	solar water pumps	83	137	55	275	Stalled by crisis	No. of water pumps constructed and used	Reports and statistics of the Ministry of Agriculture and Irrigation, FAO reports, official reports from relevant organizations	Ministry of Agricultur e and Irrigation	Ministry: Identify target farms, provide research, technical support, training, supervision and M&E. Partners: preparing tenders, Financial support for transportation and pumps.	One water pump. Comprising: Pump for 27,000 USD, operational cost 1000 USD and M&E 100 USD	28100	1	1 1	2332300	3849700	1545500	7727500
		factors are significant determinants of malnutrition.	Purchase and distribute rainwater harvesting tanks for irrigation	Increased capture and use of rainwater 450 rainwater harvesting water tank	Farmers	3 Governorates (Ibb, Sana'a & Sa'ada)	Rainwater harvesting water tank	135	225	90	450	Stalled by crisis	No. of water tanks constructed and used	Reports and statistics of the Ministry of Agriculture and Irrigation, FAO reports, official reports from relevant organizations	Ministry of Agricultur e and Irrigation	Ministry: preparing studies and designs, identifying target farms, supervision, M&E. Partners: Funding support, tenders Non-Gov. plans: FAO	One water tank Comprising: set up of one water tank costs \$9,000USD operational cost \$1000 and M&E 100 x 3 = 300. Total cost will be 10,300 USD which is the unit cost.	10300	1	1 1	1390500	2317500	927000	4635000
			Establish an irrigation system to preserve water resources and lands, covering 2750 hectares	Increased coverage of land under irrigation 825 irrigation systems installed	Farmers	11 Governorates (Hodeidah, Dhamar, Hajjah, Ibb, Taiz, Abyan, Shabwa, Lahij, Sana'a, Sa'ada & Hadramout)	irrigation system	248	412	165	825	Stalled by crisis	No. of irrigation system constructed and used	Reports and statistics of the Ministry of Agriculture and Irrigation, FAO reports, official reports, official reports from relevant organizations	Ministry of ACF § e and Irrigation NGOs	Ministry: Identify target farms, provide research, technical support to install irrigation networks and guide farmers in how to use, supervise, M&E Partners: Funding support for irrigation networks, tenders	Set up of one irrigation system Comprising: irrigation system \$3000USD, operational cost \$500 and M&E 100 x 3 =\$ 300.	3800	1	1 1	942400	1565600	627000	3135000

Goa	l & Ob	jective				Implemer	ntation							MEAL					Cos	ting			
Goal		Objective	Activity	Intermediate Outputs	Targeted Group	Priority area (MSP)	Targets Description		gets / k				Indicators	Means of Le	nd Suppo ncy Agenci	_{rt} Respective ^{es} roles	Unit description	of th	quency e actio		U	ost SD\$	
			Introduction of aquaculture (small fish) projects in vegetable irrigation	-Implementation plan -Brochures developed and disseminated (1000) -Inputs provided -Trained ministry staff -5 Extension farms operational -M&E through appropriate departments	Agricultural households	Hodeidah Sana'a ALadala Saada Aden	Governorate with aquaculture (small fish) projects supported	2	2	1	5	0	# of extension farms # of trained technicians Research available & funds distributed	Meeting, training, workshop reports Farm extension Nutr receipts unit Research publications M & E reports	W, targete tion governo in s wo Partner	d ate support, M&E. Partners: Funding F, support			<u>Y2 Y</u> ;		Y2 12666.667	Y3 12666.6667	154700
			Purification of irrigation water from pest and fungal infections	-Implementation plan -Inputs provided (labour, transport, insercicidas, fungicides) -Training for relevant ministry staff -M&E through appropriate departments	Agricultural households	Al-Asimah, Dhamar, Ibb,	One governorate equipped in water purification	3			3	0	Staff trained, workshops held Insecticide and posticides distributed	Meeting reports, Workshop report document Certifications, MO, training MO documents (Nut Procurement and unit vehicle receipts documents M & E reports	VE targete tion governo in s wo Partner	in Ministry: Identify target farms, provide research, technical support, M&E. Partners: Funding F, support		1		189887	162437	162437	514760
	4.5	Support and scale up small scale food production, processing and retail	Programmes to promote new methods for beekeeping	Increased agricultural production and incomes through bee production 2,750 households with beehives	Families / farmers	11 Governorates (Hodeidah, Dhamar, Hajiah, Ibb, Taiz, Amran, Abyan, Shabwa, Lahij, Al Dhale & Hadramout)	One farmer capacitated with 10 beehives	825	1375	550	2750	Stalled by crisis	No. of households / farmers received beehive	Reports and statistics of the Ministry of Agriculture and reports, official reports from relevant organizations	ACF S others	supervision, M&E. Partners: Funding	One farmer capacitated with 10 beehives Comprising: The cost for one beehive is 100 USD. 115 The cost for the 10 will be (10x100-1000) in addition of 100 USD for M&E and \$50 operational cost.	D 1	1 1	948750	1581250	632500	3162500
			Home gardening programmes to produce nutritious floods, including seeds and mini-irrigation kits	Increased agricultural incomes and production and consumption of untriuos foods 5,500 households with home gardens	Households with a focus on women	11 Governorates (Hodeidah, Dhamar, Hajjah, Ibb, Taiz, Abyan, Shabwa, Lahij, Sana'a, Sa'ada & Hadramout)	One household with home garden	1650	2750	1100	5500	Stalled by crisis	% of households receiving mini- irrigation kits (including seeds)	Reports and statistics of the Ministry of Mini Agriculture and Infigution, FAOA Agrir reports, official reports from relevant organizations	ACF S others	Partners: Providing	One household supplied with materials for home garden. Comprising: 500 USD for establishment, with operational cost 150 USD, training \$150 and M&E § 50. The unit cost will be 850) 1	1 1	1402500	2337500	935000	4675000
			Establish and support school gardens	-Implementation plan -Brochure developed and disseminated (32000) (or children and teachers -Inputs provided (seeds, ferilicar, insecticide tools, irrigation, water tanks, nonces etc.) -Extension agents (128) hined to support -M&E through appropriate departments	Students	Al-Asimah, Aden , Ibb, Al Hodeidah	School fully equipped with school garden	17	10	5	32		Number of school supplied with full materials and equipment Staff trained, brochures distributed Targeted schools and districts were selected for the first phase	Certification, training MOA documents, E minutes (Nut Procurement and unit receipt the documents, minis reports	tion governo in s wo Partner	Ministry: Identify target farms, provide research, technical support, M&E. Partners: Funding F support		1		393320	60720	60720	514760
			Cash support for small food industries for rural households	Increased quantity and quality of small scale food industries and rural incomes 8,250 households with small scale food industry established	Households with a focus on women	11 Governorates (Hodeidah, Dhamar, Hajjah, Ibb, Taiz, Abyan, Shabwa, Lahij, Sana'a, Sa'ada & Hadramout)	One household supported for small scale food industry	2475	4125	1650	8250	Stalled by crisis	No. Of household received cash support	Reports and statistics of the Ministry of Argriculture and o reports official or reports from reports from reganizations	ultur others	implement small projects, supervision,	One household supplied with each support for small scale food industry. Comprising: cash support with a sum of \$500 one-off to buy food processing supplies as income generation under the supervision of specialists. Plus operational cost 605 and M&E \$150.) 1	1 1	1980000	3300000	1320000	6600000

Goal & O	bjective				Implemen	ntation						MEAL						Cost	ing			
oal	Objectiv	e Activity	Intermediate Outputs	Targeted Group	Priority area (MSP)	Targets Description		rgets / benef		Current Baseline	Indicators	Means of Lea verification ^{Agen}	d Support Icy Agencie	Respective s roles	Unit description	Unit cost USD \$	of th	quency e action Y2 Y3	Y1		ost SD\$ Y3	Total
		Supporting household and small scale food preservation	-Training materials are ready -400 rural women at village level trained on food processing and papts yindiastry -Manufacturing units will be set up by a group of women -2 trainers from each governorate and a member of the Agriculture Credit Union trained on new methodologies	Households with a focus on women	Ans-Dhamar and Bani Hoshaish, Sana'a	Governorate with agricultural households, Small scale female entrepreneurs	400	400 400	1200	0	# of extension farms # of trainers trained # of trainers trained Research available & funds distributed # of manuals prepared/printed # of village industrial food processing units established	Materials printed Training reports Signed contracts signed Visiting and monitoring reports	No agreemer	Activities planned to the implemented by the MOAI				12 13	62570	62570	62570	187710
		Rehabilitate rural local markets, supply with well-ventilated warehouses and post-harvest refrigerators and regulate internal marketing	Increased quanity and quality of markets 55 wome supported for food processing/storage/safety	Agricultural households with a focus on women	11 Governorates (Hodeidah, Dhamar, Hajjah, Ibb, Taiz, Abyan, Shabwa, Lahij, Sana'a, Sa'ada & Hadramout)	One women supported in food processing / storage / safety -	16	28 11	55	Stalled by crisis	No. of local markets rehabilitated.	Reports and statistics of the Ministry of Agriculture and Irrigation, FAO reports, official reports, official organizations	Itur d NGOs	Ministry: Preparing studies and designs, identifying target markets, supervision, M&E. Partners: proparing tenders, providing funding for the implementation of the activity.	One rural market rehabilitated. Comprising: building fences and hangars 5500\$, operational cost 5000\$ and M&E \$500	11500	1	1 1	184000	322000	126500	632500
4	Increase understand and awarenes: around goo dietary an food safet and hygier practices	TV, radio, and training/awareness campaign around eating varied foods food safety and hygiene, handling and improving food consumption pattern	, quality of diets	Farmers	all Governorates	One package comprising TV programme, radio programme, training delivered			all Governora tes	i Planned	No. of TV & Radio programme broadcasted	Reports and statistics of the Ministry of Agriculture and of Irrigation, FAO distance reports, official reports from relevant organizations	Itur d ACF & others	Ministry: Preparing media programs, providing staff, supervision, M&E. Partners: Providing funding for the implementation of the activity.	Education / awareness programme / training in the field of nutrition Comprising: TV programme? JS001 5000 USD training 1:500 USD uSD training 1:500 USD and M&E 3001 in addition 5:500 USD for guidelines; preparation, material & expert one time divided between 22 districts = 250	4550	1	1 1	150150	250250	100100	500500
4	Increase incomes ar consumption through ca assistance and providi temporary employme opportuniti	Provide cash assistance (conditiona & unconditional) to reduce the vulnerability beneficiaries, and to enable targeted households to purchase food and necessities	8 million direct beneficiaries (individuals), of which 52 percent are fernales, in line with World Bank "Rengeng Crisis Response Project" criteria	Vulnerable households in line with World Bank "Emergency Crisis Response Project" criteria	All governorates	Individuals in households receiving cash transfers			8 million (at least 52% female)		Beneficiary households of cash transfers (Number)(disaggregated by gender) to measure the coverage of unconditional cash transfers to beneficiaries Number of people benefited from the nutrition and health services due to cash assistance conditionality/referral	UNICEF / World Bank reporting UNIC systems	Ministry o Labour and Socia EF Affairs; World Bank; WFP;	has already fundedthe					66666667	66666667	66666667	
		Provide income support through temporary employment opportunities increasing productive assets and means of livelihood of beneficiary households and communities and improving access to community and social services;	Increase the productive assets and means of livelihood of beneficiary households and	Vulnerable households in line with World Bank "Emergency Crisis Response Project" criteria	All governorates	Individuals in households recleving temporary employment opportunities increasing productive assets and means of leveihood of beneficiary households and communities and communities and social services;					The number of direct beneficiaries of wage employment (disagregated by gender, yout). IDPs, and persons with disabilities) to measure coverage of income support The number of people provided with access to key services (disagregate by genderand persons with accessing et a community and social coverage of community and social coverage of community and social services. Number of people benefited from the nutrition services (disaggregated by women and chifdrenand persons with disabilities) to measure coverage of the nutrition services and PWP retained to measure preservation of the capacity of these citical national programs(e)	UNDP / World Bank reporting UNE systems	Labour and Socia	Partners: World Bank has already fundedthe programme. UNICEF are chiel implementers Ministries: Klinistry of Labour and Social Affairs supporting								200,000,000
4	Increase productio and consumptie of lodine,		One-off support (cost recovery) for Potassium lodine in order to ensure salt iodization in Yemen.	Factories and mills producing table salt	All governorates	Kilograms of potassium iodine delivered	1500				One-off support (cost recovery) for Potassium lodine in order to ensure salt iodization in Yemen distributed	monitoring data NGC	Yemen Standardi ation, Metrology and Quality Control Organizat n	Ministry: to deliver essential services Partners: Technical and fincial support as percessary					37500	25000	0	62500
	Iron, and folate fortifi foods	ed Whaat flour is fortified with iron and folate and made available for the general public	Field visits to wheat flour mills companies to follow up the implementation of the resolution of cabinet to support the fortification of wheat flour with iron and folate.	Wheat flour mills companies	Wheat flour mills companies in Sana'a city, Hodeidah and Aden	Field visits to wheat flour mills	33				Number of flour mills producing wheat flour fortified with iron and folate	MOHPH/UNICEF monitoring data MOP	UNICEF, WHO, Central Laborator	Ministry: to deliver essential services Partners: Technical and fincial support as necessary					16500	16500	16500	49500

Goal 8	& Ob	jective				Implemen	ntation					MEAI	-					Co	sting			
Goal		Objective	Activity	Intermediate Outputs	Targeted Group	Priority area (MSP)	Targets Description	# Targets	beneficiary	Current Baseline	Indicators	Means of verification	Lead Agency	Support Agencies	Respective roles	Unit description	Unit cost USD \$	Frequenc of the activ			Cost ISD\$	
								Y1 Y2	Y3 Total									Y1 Y2 Y	3 Y1	Y2	Y3	Tota
	4.9	Establish and operationalise Food safety department	Establish sood Safety Strategy, vision, regulation and laws	Food safety for development of rules and regulations reviewd Food Safety guidance estabilishof effecting best scientific evidence Food safety guidhority and champions estabilished Food Safety suitatey developed and disseminated Organization structure for food safety department and branch diffices estabilished Basis for recuritment of food safety staff developed	морнр	морнр					# of food safety practices are documented food safety guide is signed # of accepted rules practiced among high authorities # of food safety stratigies issued Food safety strutcture signed	meeting minutes food safety guidelines document meeting minutes workshop reports	MOPHP	Various ministries				1 0) 85800	0	0	85
			Capacity building on food safety and good nutrition in setting standards and institutionalizing best practices	Rules and regulations for	Ministries/gove morates and local governments	МОРНР					No. of government, private and CSOs institutions adhering to food safety and good nutrition best practices	Policies, rules and regulations documented and being followed	MOPHP						204500	88200	75600	36
			M&E system is established for evidence-based planning and programming	Website/webpage for best practices, policies, rules and regulations, and data sharing developed Data data internet band data sharing developed Data data sharing developed Data data sharing Monitoring guide and data collection and information results are shared among public, private and CSOs institutions Evaluation outcomes and recommendiations are reported Scientific reports on related linenses insued Food salety & health surveys Builderin/guma lissed and dissemented to public, private and CSOs institutons through	MOPHP All Governorates	морнр					No. of visits to the site Timeliness and completeness of data shared No. of Monitored cases of food safety violations and outbreaks No. of evaluation studies/reports documented No. of Health Surveys Conducted No. of Issues per year	Timliness of reports and published Quality of data Evaluation reports Survey Reports Monitoring Reports	MOPHP						278700	332000	325000	93
			Food Safety implementation to activities	Preparation of annual operational and investment Janes starting with the Secretariat. Conducting training sessions on healthy earing practices and food safety. Implement field visits to the food production and processing sites to verify the application of preventive measures and sainary conditions to workers and places. Implementation of control and marguine and of plants. Derolucion plants, four mills and marguine and of plants. Located level and all the control law water section at the control law term for the for governorates Training of technical staff on the	all governorates	морнр					No of strategies for food safety are implementedNo.of institutions visitedNo of people trained/ No. of preventive measures inforced No. of careaging made NO. of cases corrected No. of cases of production feelity reported contaminating production No of cases of food safety raised by the labs No. of staff are handling lab devices	Stall payroli	MOPHP						2018600	261600	61600	234

scaling Goal &		TRITION SECRETARIAT	SUN YEMEN			Implemen	tation				The Mu	ltisectoral Nu	trition Action Plan	MEAL	Fishery	_					Cos	ting	_	F	Fishery	
		Objective	Activity	Intermediate Outputs	Targeted Group	Priority area (MSP)	Targets Description	# Ta	argets /	/ benef Y3	iciary Total	Current Baseline	Indicators	Means of verification	Lead Agency	Support Agencie s	Respective Roles	Unit description	Unit cost USD \$	th	uency of action	of	1	Cos USI Y2		Total
Increased fish catch, processing, preservation and consumption	5.1	Expand nutrition sensitive programming within the Ministry of Fish Wealth (MOFW)	Establishing a coordination unit to raise the level of nutrition in Yemen	Nutrition unit established in MOFW in 10 governorates 25 trained staff capacitated with 3 offices, 3 cupboards, 3 pc, a copy machine, internet, fax, stationary, vehicle and camera	Ministry of Fish Wealth	Sana'a , Hudeidah , tail, Hajjah, Lahij, Aden , Abyan, Shabwa, Hadhramaut and Al Mahrah		1.00	0.00	0.00	1.00	0.00	# staff trained Offices equipped and operational	Handling and storing receipts Training attendance lists Internal ministerial reporting	Ministry of Fish Wealth	MOF + international org (FAO, IFAD,EU, WB	Ministry: Implementation Partners: Support in technical capacity and funding			1.00	0.00 0.0	00 4661	10.00	0.00	0.00	46,610
	5.2	Scale up promotion of fatty fish consumption	Printing and dissemination of awareness raising material on the nutritional benefits of seafood consumption	17600 brochures on fish consumption produced and disseminated	нн	22 districts in Hajiah, Al Hudeidah, Taiz, Lahi, Aden and Abyan Governorates (8 districts first year, 7districts year 2 and 7 districts year 3)	Awareness raising materials (in the form of brochures)	6400	5600	5600	17,600	N/A	% of the targeted families received awareness material programs & related publications developed and implemented,	Ministry of Fish Wealth/FAO monitoring data, UNICEF surveys, and IPC reports	Ministry of Fish Wealth	UNICEF, EU, World Bank, USAID (Nutrition & Food Security) Clusters	Ministry: Cooperation with nutrition experts from the MOPHP to develop detary guidance and advice Partners: Financial and additional technical support on development and dissemination.	Cost of printing and dissemination of awareness raising materials (in the form of brochures)	7	1	1 1	44	800 :	39200	39200	123,200
			Radio & TV campaign to increase sustainable seafood consumption for improved nutrition	TV and radio program to raise awareness around seafood consumption. Two television and one radio programmes broadcast per year.	нн	22 districts in Halgiah, Al Hudeidah, Taiz, Lahij, Aden and Abyan, Rymah AL-Mohouit. Dhmar Governorates	TV and radio program to raise awareness around seafood consumption. Two television and programmes broadcast per year.	1	1	1	3	N/A	% of the targeted families received awareness material , Audio-visual programs & related publications developed and implemented,	Ministry of Fish Wealth/FAO monitoring data, UNICEF surveys, and IPC reports	Ministry of Fish Wealth	Ministry of Information/UN ICEF.EU World Bank, USAID	Ministry: Cooperation with nutrition experts from the MOP/Bytolance and advice Partners: Financial and additional technical support on development and dissemination. Television and radio stations will be engaged in the dissemination process. Planning: Government plans	One TV programme costs 30,000\$ (preparation, producing and broadcasting) 216,023 targeted HH One radio program costs 15,000 (preparation, producing and broadcasting) 216,023 targeted HH	45000	2	2 2	: 901	000	90000	90000	270,000
	5.3	Improve the market infrastructure for fish.	Establish retail and wholesale (Ish markets including storage facilities (yards/ halls) (one per district).	Markets, storage facilities for fish processing including refrigerators and two refrigerated insulated vahicles for transporting fish products - 2 vehicles per district	Fish trader/ Community	23 districts in Hajjah, Al Hudeidah, Taiz, Lahij, Aden and Abyan, Rymah ,AL-Mohouit . Dhmar Governorates	Markets, storage facilities for fish processing including and two orfigerated two orfigerated for transporting fish products - 2 per district	8	7	7	22	N/A	# of refrigerators purchased and distribution # markets if of vehicles purchased and distributed. No of new fish markets.	Data of Ministry of Fisheries, UNICEF surveys, and IPC reports	Ministry of Fish Wealth	EU, World Bank, USAID	Ministry: The Ministry will coordinate with the local areas to determine the location of the market area hold by the market area for the second second determined as the second financing and implementation where necessary Planning: Government plans	Building retail and wholesale fish markets (including market building, fish shops, ice factory with production capacity of 10 tons per day, parking, market equipment (water, sanistation, lighting, etc.) including storage facilities (yards/halls). The cost of set up for each market will consist of come errigerator is 260,000 USD covers refrigerator pice, building room, the requirements of energy and lighting etc., 8 first year. 7 second and 7 third year pius a refrigerator in salard vehicles for transporting fish products (5 tonnes)	675000	1	1 1	604	0000 5	5285000	5285000	16,610,000
			provision of motorcycles equipped with ic-pox with a capacity of (50 - 100 kg) for street vendors for marketed the fish in the villages	1500 motorcycles equipped with ic-pox with a capacity of (50 - 100 kg) for every one of street vendors	the yuongs of street vendors	24 districts in Haljah, Al Hudeidah, Taiz, Lahij, Aden and Abyan ,Rymah ,AL Mohouit . Dhmar Governorates	pox with a capacity	500	500	500	1,500	N/A	# of motorcycles equipped with ic- pox purchased and distributed	Data of Ministry of Fisheries, UNICEF surveys, and IPC reports	Ministry of Fish Wealth	EU, World Bank, USAID	Ministry: The Ministry will coordinate with the local authorities in targeted areas to determine the location of the market and technical specifications. Partners: Support in financing and implementation where necessary Planning: Government plans	The cost is \$ 2100, the value of one bike with three spheres equipped with a 50-100 kgs kow will be granted as loans to youth groups.	2100			1,	,050,000 1	1,050,000	1,050,000	3,150,000
			Training programs in the field of fish quality	500 individuals trained on fish quality assessment and grading	нн	25 districts in Hajjah, Al Hudeidah, Taiz, Lahij, Aden and Abyan ,Rymah ,AL.Mohouit . Dhmar Governorates	One trainee Training duration: 4 days	200	150	150	500	N/A	# of individuals trained % of the targeted families received awareness material	Ministry of Fish Wealth/FAO monitoring data, UNICEF surveys, and IPC reports	Ministry of Fish Wealth	UNICEF, EU, World Bank, USAID , , NGOS (Nutrition & Food Security) Clusters	in the coastal governorates to identify the target locations,	The costs for one trainee (including preparation, training material, DSA & transport for trainers & trainees, training hall, tea breaks)	480	1	1 1	96	000	72000	72000	240,000

Goal 8	& Objective				Implemen	tation							MEAL							Costin	g			
	Objectiv	e Activity	Intermediate Outputs	Targeted Group	Priority area (MSP)	Targets Description	# Tarç	gets / b	penefi	iciary	Current Baseline	Indicators	Means of verification	Lead Agency	Support Agencie s	Respective Roles	Unit description	Unit cost USD \$	Freque the a	ction	¥1	Co US	ost D\$ V3	Total
	5.4	Establishing fish preparing halls for costal women train on fish satling , dryir and smoking .	4400 women benefited from the 16 fish preparing halls in 16 coastal locations	Women	16 districts in Al Hudeidah, Taiz, Lahij, Aden and Abyan, hadramout ,sabwah ,AL.mahrah Governorates	number of targeted costal women trained on fish preparing accrding to the pupolation and fish productivity. 4400 costal women distributed on the 16 fish preparing halls (6 halls in frist year. 5 halls in second year, and 5 halls in third year)	1650	1375	1375	4,400	N/A	# of women working in the fish preparing halls	Data of Ministry of Fish wealth	Ministry of Fish Wealth	EU, World Bank, USAID , FAO	Ministry: The MOFW works in target areas, scale, technical details Partners: Support in financing and implementation	300000 USD the cost of one hall include (the halls building, fish preparation units, fish salling unit, water network, solar energy system, electric generator, preparation tables, cutting tods, wash and filter basins, waste drums, hand trucks, pubic baths), training programe in field fisheries quality.	300000	6 5		1,800,000	1,500,000	1,500,000	4,800,000
	sustainabi and resilie of livelihoc for small so fishing communit	ity ce ds ale Establish and suppo small and medium	13 small and medium sized enterprise projects established and supporter Guide on enterprise development for Small, Medium and Small Enterprises in the	J Vulnerable women and youth living in coastal communities	Coastal governorates	Programme active	100	150	150	400	0	Loans provided and active enterprises recorded Guide developed and distributed	loan application list+ permits of small and medium projects	Ministry of Fish Wealth	High investment authority+ Agriculture and Fishery Fund + International organizations (FAO + IFAD + WB + GIZ and EU)	Ministry: The MOFW works in Targets areas, scale, technical details Partners: Support in financing and implementation	The value represents \$ 2,000,000, the total value of small projects that will be granted as losses to women and youth groups in coastal societies. The loan will be granted as control to the read cost of tatudias, or it will be recovered through the lending unit in the Agricultural and Fisheries Production Promotion Fund. This cost includes the costs of reasibility studies at 3%. Calculating the costs based on similar projects obtained from the reports of the Ministry of Fisheries, the Cooperative Credit Bank and Agricultural Bank, the lending ealing the abeen calculated for the beneficiary in the amount of 5000 dollars per project and for 400 beneficiaries this amount will be granted and the strengt of project and Lafta initial.	5000	100 15	0 150	500000	750000	750000	2000000
		Establishment of a plant for grinding first wastes as fish feedom for fish farms	One plant for converting fish waste to fertilizer operational	Fish farms	Hudeidah governorate	Plant for converting fish waste to fertilizer	1	1	1	3	N/A	# of plant for grinding fish wastes as fish feeders for fish farms established	Data of Ministry of Fisheries, UNICEF surveys, and IPC reports	Ministry of Fish Wealth	EU, World Bank, USAID	Ministry: The MOFW works in target areas, scale, technical details, wareness raising with farmers on closed system fish farming, utilising irrigation waters, and utilizing fish water as fertilizer Partners: Support in financing and implementation Planning: Government plans	One plant for grinding fish wastes as fish teaders for fish farms (including equipment, building, running cost and staffing)	50000	0 0	1	70000	70000	70000	210,000
		Provide food basker for traditional fishermen in coasta villages	15,000 families receive foot basket/general foot distribution (wheat flour, rice, sugar, putaes and oits) four do baskets per family per year)	Food insecure/poor households	Coastal villages/ governorates	One family supplied with general toot distribution	15000 1	15000 1	15000	45000	N/A	# families receiving food basket	receipt documents	Ministry of Fish wealth	Four marine and fish authorities as part of the fish ministry + High investment authority+ Agriculture and Fishery Fund + International organizations (FAO + IFAD + WB + GIZ and EU)	Ministry: Implementation Partners: Funding support	Food will be purchased consisting of wheat flour, rice, sugar, pulses and oils by a food basket for each family. Food basket pre family four times, the taid value of food baskets for one year for four batches (\$ 429 value of four food baskets per family per year)	429	4 4	4	34560000	34560000	34560000	103,680,000
		Providing an advanc fish research boat study and identify fin stocks to maintain th sustainability of mari resources as a nutritional aspect	One research boat and	Coastal fishing communities	Yemeni waters	1 boat & 30 crew members	1	0	0	1	N/A	Operational boat Crew trained and in place	storage and inventory slips and customs papers trainees list and trainers' contracts	Ministry of Fish Wealth	MOF (Supervising body) General Authority for marine Science (technical support) International org. as Donor/s	General Authority for marine Science to provide technical support International support funding			1 0	0	35012960	0	0	35,012,960

Goal & Ob	bject	tive				Implement	tation						MEAL		_				_	Costir	1g	_	_	
		Objective	Activity	Intermediate Outputs	Targeted Group	Priority area (MSP)	Targets Description # -	Fargets	/ benefic	ciary	Current Baseline	Indicators	Means of verification	Lead Agency	Support Agencie s	Respective Roles	Unit description	Unit cost USD \$	th	quency of e action		Co Us		
5.5	h	ncrease small scale private sector fish farming	Support feasibility studies in the field of treshwater and saity water for fish farming	One study on feasibility for fresh and salt water fish farming	As determined most appropriate	Coastal governorates	Two feesibility and economic feesibility studies in the field of fish farming in treated and fresh water, so that these two studies will survey and analyze the studies will survey and analyze the studies will survey and analyze the studies will survey and analyze the studies will sector to move dist positive benefits that will contribute to increasing fish production	0	0	<u>Total</u>	N/A	# feasibility study completed	Faasibility study reports / Data of Ministry of Fisheries	Ministry of Fish Wealth	FAO	Ministry: Aquaculture experts will Ilaise with the MOAI, MOFW lead a joint team to identify potential project sites Partners: Support in financing and implementation	The cost of \$ 150,000 represents the creat of the technical and economic essabling study, including analysis and surveying sites suitable for cultivation and vergening and that includes all sites suitable for cultivation, as well as surveying sites on the sea that are suitable for setting plotating ponds for aquaculture. As for the second study, \$ 150,000 will be poculate in charact of the cost includes the costs of a technical term A spocials in charge of surveying all as plantations at the level of use the poculation which fish ponds can be established.	150000	1 1	Y2 Y3	150000	150000	0	<u>Total</u> 300,000
			Establishment of two model fish farms in Hudeidah and Abyan governorates with the aim of encouraging the private sector to invest in this field to enhance fish production	Two model fish farms including all materials and associated staff Laboratory and administrative offices	Rural communities	Hudeidah and Abyan governorates	Model fish farm established 0	2	0	2	0	Fish farms established and active Laboratory and administrative offices operational	Technical committee report Trainee attendance list, trainers' contracts and photos Purchase, storage and inventory slips	Ministry of Fish Wealth	International Donor Organisations General Authority for marine Science	General Authority for marine Science (technical support) International org. as Donor/s			1	1 1	94000	5176388	0	5,270,388
			Supporting small-scale fishermen by establishing floating ponds at sea for mariculture	32 floating ponds in 4 sites	: fishermen	Coastal governorates	One site. Production will be allocated to the allocated to the targeted districts to reduce malnutration	16	8	32	N/A	No floating ponds	Data of Ministry of Fisheries	Ministry of Fish Wealth	EU, World Bank, USAID	for Marine Science Research and in coordination with the local authority in the targeted areas, as well	Such as the cost of 60000, the cost of setting up 8 basins, including the supply of equipment and the expenses of the operational technical team and installation work, so that 8 basins will be established in each of the four locations and for 32 basins	60000	16	8 8	60000	120000	60000	240,000
Frand Total Cost							I	1			1	I		1	I			1	1		171	,953,158		

		NITION SECRETARIAT	SUN YEMEN								The Multi	sectoral Nutri	tion Action Plan	WASH											WASH	
Goal &	& Ob	jective		1		Implementati	on Targets					1			MEAL		Roles	Unit	Unit			Cost	ing			
Goal		Objective		Intermediat e Outputs	Targeted Group	Priority area (MSP)	Descripti		Fargets /			Current Baseline	Indicators	Means of verification	Lead Agency	Support Agencies	Responsibil	descrip	cost					Co US		
							on	Y1	¥2	¥3	Total						ities	tion	USD \$	¥1	¥2	Y3	¥1	¥2	¥3	Total
Improved access to safe and adequate water and sanitation services, clean environme nts and improved	6.1	Improve WASH sector capacity for multisectoral coordination and emergency response	Establish coordination units to facilitate coordination and exchange of information with SUN Yernen Environmental and water sector, partners esctor, partners (Health, agriculture, international orgs)	Training on Strategic Planning Establishing of a water sector coordination unit Establishing of an environmental sector coordination unit Establishing of a SUN Coordination Unit	Training on Strategic Planning Establishing of a water sector coordination unit Establishing of an environmental sector coordination unit Establishing of a SUN Coordination Unit	MWE, GARWSP, NWRA, NWSA, LOS WWE and Panners MWE, Water Sactor, Environmental Sector and Panners	Unit	1	1	1	3		No. of coordination meetings	The Units Established, meetings reports, produced quartery report	The Ministry of Water and Environment	MWE HRD Centre and specialized consultants, HRD Centre and specialized consultants, EPA	MWE HRD Cantre and specialized consultants, Water Agencies, HRD specialized consultants, EPA	units implementatio n and operation	600,000	1	1	1	742,000	392,000	392,000	1,526,000
hygiene practices			Training on Emergency Management / Response	Better preparedness of the MWE and its agencies in responding and management of emergencies;150 staff trained	MWE, GARWSP, NWRA, NWSA, LC's	HRD Centre, Sana'a	Person trained	50	50	50	150	54	No. of trained staff	2 Training Reports per year; 50 persons trained per year	The Ministry of Water and Environment	MWE HRD Centre and specialized consultants	MWE	Per Trained staff	600	2	2	2	30,000	30,000	30,000	90,000
			Support for the continued operation of the Water Resources Management Information System	Water and Environment data collected, entered , analysed. Information system design updated	MWE, Water Sector, Environmental Sector and Partners	Ministry of Water and Environment (MWE)	Unit	1	1	1	3		Amount of data collected entered analysed, visualized and reports produced	Information System improved and data updated and reports produced	The Ministry of Water and Environment	MWE, EPA, Water Agencies	MWE	Data collection and entered per year	300,000	1	1	1	300,000	300,000	300,000	900,000
	6.2	Increase availability of potable water with priority for nutrition vulnerable populations.	Fit wells with solar power and Chlorine injectors	33 wells equipped with solar energy systems and 33 wells provided with chiorine injector providing access to water for 706,160 additional people Supply and Installation of 33 Solar units for wells	Community	All governorates with a focus on the rural areas which are water and sanitation services ; 14 districts (Al- Maitweet, Attaa, Al- Maitweet, Attaa, Al- Maitweet, Attaa, Al- Hareeb, Bani Emrarah, Matnah, Ma'areb, Addhaher, Shibam.	One well fitted with solar energy system + fitted with Chlorine injector	11	11	11	33	N/A	% of the wells were supplied with injectors Or % of households have access to chlorinated and potable water	The Ministry of Water and Environment/ local water and sanitation authority monitoring data NGO monitoring data for IDP outcomes	The Ministry of Water and Environment	High Authority for Water Resources, the Public Authority for Rural Water Projects, local authorities for water and sanitation, the local community and the donors	Ministries: Mobilize funding, coordinating planning and M&E, Partners: Provide support in funding, Water supply Agencies Implementations Flanning: Government Plans & HRP/partner plans	One well supplied with chlorine injectors 8000 One well fitted with solar energy system 70000	78000	1	1	1	858,000	858,000	858,000	2,574,000
			Rehabilitate wells	22 wells rehabilitated	Community	14 districts (Al- Mahweet, Attaq, Al- Ghadhah; Seuyoot, AlJawf, Manakha, Yafea; Attawilah, Hareeb, Bani Emarah, Matnah, Ma'areb, Addhaher, Shibam.	Number of functioning wells	7	8	7	22	N/A	Number of functioning wells	The Ministry of Water and Environment/ local water and sanitation authority monitoring data NGO monitoring data for IDP outcomes	The Ministry of Water and Environment	High Authority for Water Resources, the Public Authority for Rural Water Projects, local authorities for water and sanitation, the local community and the donors	Ministry: Mobilize funding, coordinates planning and M&E, Partners: Provide support in funding, Water supply Agencies, Implementations Planning: Government Plans, HRP/partner plans	Maintenance of one well (including pumps, networks, spare parts and operating expenses)	3000	1	1	1	21,000	24,000	21,000	66,000
			Provide chlorine for well chlorination	55 additional wells chlorinated	Community	Lahij, Taiz, Hajjah, Abyan, Hodeidah	One well supplied with chlorine mixture	15	20	15	50	NA	% of the wells were supplied with injectors Or % of households have access to chlorinated and potable water	The Ministry of Water and Environment/local water and sanitation authority monitoring data NGO monitoring data for IIDP outcomes	The Ministry of Water and Environment	High Authority for Water Resources, the Public Authority for Rural Water Projects, local authorities for water and sanitation, the local community and the donors	Ministry: Mobilize funding, coordinates planning and M&E, Partners: Provide support in funding, Water supply Agencies, Implementations Planning: Government Plans, HRP/partner plans	One well supplied with chlorine mixture	800	1	1	1	12,000	16,000	12,000	40,000

Goal	& Objective				Implementati	on								MEAL							Costi	ng			
Goal	Objective	Activity	Intermediat e Outputs	Targeted Group	Priority area (MSP)	Targets Descripti on	# T	argets / I	beneficia	ry	Current Baseline	Indicators	Means of verification	Lead Agency	Support Agencies	Roles Responsibil ities	Unit descrip tion	Unit cost USD \$	Freque	ncy of th	e action		Cos USI		
							Y1	Y2	Y3	Total				I					¥1	Y2	Y3	۲1 Y1	′2	Y3	Total
		Chlorination of household drinking water, including means of transport and storage for chlorine materials	1,886,000 additional householdis have chlorinated water	Household	All Governorates	Sterilization chlorine kit for drinking water and means of transport and storage	628,667	628,667	628,666	1,886,000	N/A	% of family received Chlorination of drinking water	The Ministry of Water and Environment/ local authority monitoring data NGO monitoring data for IDP outcomes	The Ministry of Water and Environment	High Authority for Water Resources, the Public Authority for Rural Water Projects, local authorities for water and sanitation, the local community and the donors	Ministry: Mobilize funding, coordinates planning and M&E, Partners: Provide support in funding, Water supply Agencies, Implementations Planning: Government Plans, HRP/partner plans	Choline sterilization kit	2	1	1	1	1,257,334	1,257,334	1,257,332	3,772,000
		Distributing water filters	500,000 additional households are supplied with water filters	Household	All Governorates	One household supplied with a water filter	166667	166667	166666	500,000	N/A	% of family received water filter	The Ministry of Water and Environment/local water and sanitation authority monitoring data NGO monitoring data for IDP outcomes	The Ministry of Water and Environment	High Authority for Water Resources, the Public Authority for Rural Water Projects, local authorities for water and sanitation, the local community and the donors	Ministry: Mobilize funding, coordinates planning and M&E, Partners: Provide support in funding, Water supply Agencies, Implementations Planning: Government Plans, HRP/partner plans	One filter	20	1	1	1	3,333,340	3,333,340	3,333,320	10,000,000
		Provide access to potable water for displaced persons for 3 million IDP	1,000,000 IDPs have access to 14 litres of water per day	IDP	Governorates where IDPs situated	One IDP with 14 litres per day	400,000	400,000	200,000	1,000,000	N/A	% IDP received clean water	The Ministry of Water and Environment/ local water and sanitation data NGO monitoring data for IDP outcomes	The Ministry of Water and Environment	High Authority for Water Resources, the Public Authors, the Projects, local authorities for water and sanitation, the local community and the donors	Ministry: Mobilize funding, coordinates planning and M&E, Partners: Mobilize funding, Water supply Agencies, Implementations Planning: Government Plans	The cost for one IDP per year is One cubic meter costs \$7	35.77	1	1	1	14,308,000	14,308,000	7,154,000	35,770,000
		Rehabilitate the water system connections/lines that are partially damaged by the war	143,000 piped water systemconnection partially damaged by the war are rehabilitated	Community	Sa'ada - Haijah - Al- Hodeidah - Taiz	Connection/line rehabilitated	47333	48334	47333	143,000	N/A	% of rehabilitation of the water system that are partially damaged by the war	The Ministry of Water and Environment/ local water and sanitation authority monitoring data NGO monitoring data for IDP outcomes	The Ministry of Water and Environment	High Authority for Water Resources, the Public Authority for Rural Water Projects, local authorities for authorities for anitation, the local community and the donors	Ministry: Mobilize funding, coordinates planning and M&E, Partners: Provide support in funding, Water supply Agencies, Implementations Planning: Government Plans, HRP/partner plans	The cost of rehabilitation of one connection	100	1	1	1	4,733,300	4,833,400	4,733,300	14,300,000
		Connecting Network piped water	100.000 water pipes connection replaced/faid	Community	All governorates with a focus on the rural areas which are must deprived of water and sanitation governorates with high levels of General and severe Acute Malnutrition rates - districts that are food insecure	One water pipe connection	33333	33334	33333	100,000	N/A	% of the population have access to safe water supplies through pipelines	The Ministry of Water and Environment/local water and sanilation authority monitoring data NGO monitoring data for DIP outcomes	The Ministry of Water and Environment	High Authority for Water Resources, the Public Authority for Rural Water Projects, local authorities for water and sanitation, the local community and the donors	Ministry: Mobilize funding, coordinates planning and M&E, Partners: Provide support in funding, Water supply Agencies, Implementations Planning: Government Plans, HRP/partner plans	estimated cost \$ 50 for one pipe connection which is the unit cost \$50.	50	1	1	1	1,666,650	1,666,700	1,666,650	5,000,000

Goal	& Objective				Implementati	on								MEAL							Costi	ng			
Goal	Objective	Activity	Intermediat e Outputs	Targeted Group	Priority area (MSP)	Targets Descripti	#	Targets /	beneficia	ıry	Current Baseline	Indicators	Means of verification	Lead Agency	Support Agencies	Roles Responsibil	Unit descrip	Unit cost USD \$	Freque	ncy of the	action		Co: USI		
						on	Y1	Y2	¥3	Total						ities	tion	050 \$	¥1	Y2	Y3	Y1	Y2	Y3	Total
	Increase access to improved 5.3 sanitation and safe and hygienic environments	Maintaining sewerage networks	100,000 people have access to safe sanitation service through the sewage network	нн	All Governorates	people who have access to safe sanitation service through the sewage network	33333	33334	33333	100,000	N/A	% HH has access to safe sanitation services	The Ministry of Water and Environment/ local water and sanitation authority monitoring data NGO monitoring data for IDP outcomes	The Ministry of Water and Environment	High Authority for Water Resources, the Public Authority for Rural Water Projects, local authorities for water and sanitation, the local community and the donors	Ministry: Mobilize funding, coordinates planning and M&E, Partners: Provide support in funding, Water supply Agencies, Implementations Planning: Government Plans, HRP/partner plans	One household with access to safe sanitation service through the sewage network	50	1	1	1	1,666,650	1,666,700	1,666,650	5,000,000
		Provide access to safe sanitation services to the internally displaced persons (IDPs)	142,857 IDPS are supplied with access to sanitation facilities	IDP	Governorates where IDPs situated	One toilet for one family	47619	47619	47619	142,857	Being implemented	No. of Toilet built for IDP	The Ministry of Water and Environment/ local authority monitoring data NGO monitoring data for IDP outcomes	The Ministry of Water and Environment	High Authority for Water Resources, the Public Authority for Rural Water Projects, local authorities for water and sanitation, the local community and the donors	Ministry: Mobilize funding, coordinates planning and M&E, Partners: Mobilize funding, Water supply Agencies, Implementations Planning: Government Plans	The cost for one toilet for one family	300	1	1	1	14,285,714	14,285,714	14,285,714	42,857,142
		Clean environments for improved environmental health, including improved waste management, coastal and marine environments	Environmental Data unit and Marine Environment Monitoring Centre operational Evaluation Reports Studies on landfill management and coastial environments, including impact on health and nutrition	MWE, EPA, MLA, Local Administration	Ministry of Water and Environment (MWE), All governorates, Coastal Governorates as appropriate	Studies, environmental monitoring, Establishing Environmental Data unit at the EPA	3	3	3	9	N/A	Contracting team leader, contracting team members, report, studies EEMC Established	Studies, ministerial reporting Environmental data unit operation Evaluation Reports	MWE	EPA, Ministry of Local Administration, Governorates, specialized consultants, Water Agencies	Partners: Provide support in funding, Water supply Agencies, Implementations	stadies to be implemented	150,000	3	3	3	480,000	480,000	380,000	1,340,000
		Monitoring the quality of waste water treatment plant yields by testing sewage plant yields and evaluating the appropriateness of their uses or disposing them safely.	66 waste water treatment tests	Community	Governorates with a focus on the rural areas which are most deprived of water and sanitation services and governorates with high levels of General and severe Acute Malnutrition rates - districts that are food insecure		22	22	22	66	Planned	No. of samples tested	The Ministry of Water and Environment/ local water and sanitation authority monitoring data NGO monitoring data for IDP outcomes	The Ministry of Water and Environment	High Authority for Water Resources, the Public Authority for Rural Water Projects, local authorities for water and sanitation, the local community and the donors	Ministry: Mobilize funding, coordinates planning and MAE, Partners: Mobilize funding, Water supply Agencies, Implementations Planning: Government Plans	one sample costs \$100 unit cost will be \$1200 (\$100x 12months) the cost of one governorate per year.	1,200	1	1	1	26,400	26,400	26,400	79,200
		Establishing or refurbishing and assess waste water treatment plants	22 waste water treatment plants assessed operational	Community	Governorates with a focus on the rural areas which are most deprived of water and sanitation governorates with high levels of General and severe Acute Mainutrition rates - districts that are food insecure	Establishing or refurbishing waste water treatment plants	7	8	7	22	Planned	No. of studies have been carried out	The Ministry of Water and Environment/local water and sanitation authority monitoring data NGO monitoring data for IDP outcomes	The Ministry of Water and Environment	authorities for water and sanitation, the	Ministry: Mobilize funding, coordinates planning and M&E, Partners: Mobilize funding, Water supply Agencies, Implementations Planning: Government Plans	Once study will cost \$3,000 which is the unit cost.	3000	1	1	1	21,000	24,000	21,000	66,000
		Establish wastewater treatment units for hospitals and health units in an environmentally sound scientific manner before discharging them to the sewage network	designing and implementation of wastewater treatment units to the targeted medical centres	Hospitals and		Designing and Implementation of Wastewater Treatment Units to the targeted medical centres	2	2	2	6		No. of Units	No. of Units implemented	MWE	EPA, MOPH, Hospitals and Medical Centres, specialized consultants		Designing and Implementatio n of Wastewater Treatment Units to the targeted medical centres	60,000	2	2	2	120,000	120,000	120,000	360,000

Go	al & O	bjective				Implementati	ion								MEAL							Costi	ng			
Goal		Objective	Activity	Intermediat e Outputs	Targeted Group	Priority area (MSP)	Targets Descripti on	# T	argets / k	peneficia	ry	Current Baseline	Indicators	Means of verification	Lead Agency	Support Agencies	Roles Responsibil ities	Unit descrip tion	Unit cost USD \$	Freque	ncy of the	action		Cos USD		
		T						Y1	Y2	Y3	Total									¥1	Y2	Y3	Y1	Y2	(3	Total
	6.4	Ensure regular water testing is conducted	Support and operate laboratories of Water for Water Supply and Sanitation	25 water quality labs needs assessed	water system that are partially damaged by the war/community	All Governorates	Assessment, study & evaluation of one laboratory	8	9	8	25	Planned	No. of assessments, study & evaluation conducted. No of laboratory visited	The Ministry of Water and Environment/ local water and sanitation authority monitoring data NGO monitoring data for IDP outcomes	The Ministry of Water and Environment	High Authority for Water Resources, the Public Authority for Rural Water Projects, local authorities for water and sanitation, the local community and the donors	Ministry: Mobilize funding, coordinates planning and M&E, Partners: Mobilize funding, Water supply Agencies, Implementations Planning: Government Plans	The assessment, study & evaluation of one laboratory Including study, transport and DSA for assessment and evaluation)	3,000	1	1	1	24,000	27,000	24,000	75,000
			Train and ensure qualification for laboratory personal to staff water testing labs	100 laboratory staff capacity	The cadres available in the laboratories of the Ministry	The Ministry of Water and Environment/ local water and sanitation authority etc	Laboratory staff	34	33	33	100	Being implemented	No. of staff trained	The Ministry of Water and Environment/ local water and sanitation authority	The Ministry of Water and Environment/ local water and sanitation authority etc	for Rural Water Projects, local	Ministry: Mobilize funding, coordinates planning and M&E, Partners: Mobilize funding, Water supply Agencies, Implementations Planning: Government Plans	Per staff member trainned	300	1	1	1	10,000	10,000	10,000	30,000
			Conduct regular dinking water quality tests of public and private sector actors provding drinking water and link testing with mechanisms (as per other activities) to address water quality concerns	12000 drinking water quality tests conducted	community	All Governorates	Drinking water quality tests	4000	4000	4000	12,000	Being implemented	No. samples of water tested	The Ministry of Water and Environment/ local water and sanitation authority	The Ministry of Water and Environment	High Authority for Water Resources, the Public Authority for Rural Water Projects, local authorities for water and sanitation, the local community and the donors	Ministry: Mobilize funding, coordinates planning and M&E, Partners: Mobilize funding, Water supply Agencies, Implementations Planning: Government Plans	One assessment test	100	1	1	1	400,000	400,000	400,000	1,200,000
	6.5	Improve hygiene awareness and practices	TOT Training of field teams in chlorination, ervironmental sanitation and community awareness with a focus on rural areas most deprived of water and sanitation services, with a focus on training women	3,500 field team members (preferably women) trained in chlorination, environmental sanitation assisted community,	Community	All governorates with a focus on the rural areas which are most deprived of water and sanitation services and governorates with high levels of General and severe Acute Mainutrition rates - districts that are food insecure	3500 field team member trained in chlorination, environmental sanitation and community awareness, with a focus on women	1100	1200	1200	3,500	Planned	No. of training % of the target population was sensitized	The Ministry of Water and Environment/local water and sanitation authority monitoring data NGO monitoring data for IDP outcomes	The Ministry of Water and Environment	High Authority for Water Resources, the Public Authority for Rural Water Projects, local authorities for water and local community and the donors	Ministry: Mobilize funding, coordinates planning and M&E, Partners: Mobilize funding, Water supply Agencies, Implementations Planning: Government Plans	One of field team member trained in chlorination, environmental sanitation and community, with a focus on training women	300	1	1	1	330,000	360,000	360,000	1,050,000
			Holding an awereness compaigen for HH and Cummunity people to rise hygienic awareness and practices for one month a year	awareness for 1,000,000 person of the cummunity and HH	Community	Sellected Gov. and Districts	the trained tean abouve will hold the awareness sisions to rise the communit awareness in hygienic issues and distribut selfer filters and chlorine kits	340,000	330,000	330,000	1,000,000		No. of people or HH received awareness hygienic practices	MWE	MWE	Water and environmental Agancies	Ministry: Mobilize funding, coordinates planning and M&E, Partners: Mobilize funding, Water supply Agencies, implementations Planning: Government Plans	Persons or HH received awareness (3500 field team will receive 35 USD aday for three years)	122,500	1	1	1	3,675,000	3,675,000	3,675,000	11,025,000
Grand Tota	l Cost	I	I	<u> </u>	<u> </u>	I	<u> </u>					<u> </u>	I	<u> </u>	<u> </u>	<u> </u>	I	I	l		<u> </u>		137,120,3	42		

		SUN YEMEN								The Multisee	toral Nutr	ition Action Plan	Education							0	sting			Education
Goal	al & Objective Objective	Activity	Intermediate Outputs	Targeted Group	Implemen Priority area (MSP)	Targets Description	# '	Targets /	/ beneficia	ıry	Current Baseline	Indicators	MEAL Means of verificatio n	Lead Agency	Support Agencies	Respective Roles	Unit description	Unit cost USD \$	Frequ of the a	ency	sting		Cost ISD\$	
					(Y1	Y2	Y3	Total									Y1 Y2	2 Y3	Y1	Y2	Y3	Total
Support good nutrition and health of pupils and their	7.1 Deliver key nutrition and health interventions for children	Provide micronutrient supplementation for students	Students of appropriate age are provided with micro-nutrients	Students	All schools nationally (4,995)	Student provided with multi- micronutrient	21560	24794	28513.1	28513.1	0	# of students receiving micro- nutrients	Data of the Ministry of Education: Procurement involces, school visit reports, beneficiary reports	MoE	UNICEF /WFP	Ministry: Planning, implementation, standardized M&E Partners: Support with Partnerg, planning, implementation, standardized M&E					462840	508116	560183.4	1,531,139
families through school- based interventi on	and adolescents through schools	Provide deworming for students	Students of appropriate age are provided with deworming tablets	Students	Targeted districts in the governorates	Student deworming treatment	1104000	1269600	1460040	1460040	0	# of students receiving deworming tablets	Data of the Ministry of Education: Procurement invoices, school visit reports, beneficiary reports	MoE	UNICEF /WFP	Ministry: Planning, implementation, standardized M&E Partners: Support with funding, planning, implementation, standardized M&E					4733400	5303800	6065560	16,102,760
		Provide medicines for the treatment of schistosomiasis	Students of appropriate age are provided with treatment for schistosomiasis	Students	Targeted districts in the governorates	Student schistosomiasis treatment	1,104,000	1,269,600	1,460,040	1460040	0	# of students receiving treatment for schistosomiasis	Data of the Ministry of Education: Procurement invoices, school visit reports, beneficiary reports	MoE	UNICEF /WFP	Ministry: Planning, implementation, standardized M&E Partners: Support with Partnerg, planning, implementation, standardized M&E					2320700	2651900	3032780	8,005,380
	7.2 Provide students with nutritious food and/or nutrient supplements.	Provide daily biscuits for students	3,902,640 rations of daily dry biscuits delivered to students (boy & girls) of basic education receiving	77% (3,902,640) of students (boys & girls) of basic education	All schools nationally (4,995)	Students (boys & girls) of basic education receiving daily dry biscuits	1561056	1170792	1170792	3,902,640	0	% of the students (boys & girls) received a daily meal	Data of the Ministry of Education	MoE	WFP, UNICEF, (Nutrition & Food Security) Clusters	Ministry: Planning, implementation, standardized monitoring and evaluation tools Partners: WFP to support with funding. Planning, implementation, monitoring and evaluation process through a development mechanism,	The unit cost will be \$ 10 per month which is the cost of one month per student.	5.5	9 9	9	78052800	58539600	58539600	195,132,000
	7.3 Improve WASH in schools	Provide hygiene kit for students (boys & girls) and water tanks in targeted schools	9,990 hygiene kits delivered to schools 9,990 plastic water tanks delivered to schools and operational	Students (boys & girls) of basic education	All schools nationally (4,995)	hygiene kits (2 kits for each targeted school per year) One water tank (2 tanks per school)	3330	3330	3330	9,990	0	# of plastic water tanks distributed. No. of schools received plastic water tanks.	Data of the Ministry of Education	MoE	WFP, UNICEF, (Health, Nutrition & Food Security) Clusters,	Ministry: Planning, implementation, standardized M&E Partners: Support with funding, planning, implementation, standardized M&E	One water tank (including set up costs)	500	1 1	1	1665000	1665000	1665000	4,995,000
		Provide clean safe drinking water to targeted schools through chlorination and drinking water tanks	4,995 schools provided with clean, safe drinking water	Students (boys & girls) of basic education	All schools nationally (4,995)	One school provided with clean, safe drinking water	1665	1665	1665	4,995	0	# of schools with drinking water	Data of the Ministry of Education	MoE	WFP, UNICEF, (Health, Nutrition & Food Security) Clusters,	Ministry: Planning, implementation, standardized M&E Partners: Support with funding, planning, implementation, standardized M&E	One school provided with water for tanks and chlorine for sterilization	840	1 1	1	1398600	1398600	1398600	4,195,800
		Increase quantity and quality of sanitation facilities	Rehabilitation and maintenance of all school loliet facilities (Hammamet)	Students	All schools nationally (4,995)	School with sanitation facilities	1800	2,400	795	4,995	0	# of schools with adequate sanitation facilities	Data of the Ministry of Education Procurement invoices, school visit reports,	MoE	UNICEF/ KFW	Ministry: Planning, implementation, standardized M&E, preparation of plans and schedules of quantilies and tandering + tender analysis and announcement of the award and delivery and handling of sites Partners: Support with funding, planning, implementation, standardized M&E					1800000	24000000	7950000	49,950,000

Go	I & Objective				Implemen	itation							MEAI	L						Cos	sting			
Goal	Objective	Activity	Intermediate Outputs	Targeted Group	Priority area (MSP)	Targets Description	#				Current Baseline	Indicators	Means of verificatio n	Lead Agency	Support Agencies	Respective Roles	Unit description	Unit cost USD \$		quency le action				
							Y1	Y2	Y3	Total									Y1	Y2 Y3	Y1	Y2	Y3	Total
	7.4 Activate the role of health supervisors and volunteers in improving the nutritional	Develop, print and distribute educational material on health and nutrition to improve the capacity of school health workers and volunteers	Guidance material for school health workers in the field of health and nutrition disseminated	school health workers and volunteers	All schools nationally (4,995)	Education guidance on health and nutrition for school health workers and volunteers	100000	0	0	100,000	0	Health and nutrition material developed, printed & distributed to supervisors in schools	Data of the Ministry of Education	MoE	WFP, UNICEF, Clusters, MoPHP	Ministry: Planning, implementation, standardized M&E Partners: Support with funding, planning, implementation, standardized M&E					227000	0	0	227,000
	and health status of mothers and children through school based activities	and nealth status or	Annual training for every school health supervisor on national educational guidance to improve the capacity of school health workers	Health supervisors	All schools nationally (4,995)	Annual training for health supervisor trained on national educational guidance to improve the capacity of school health workers	2382	1665	1665	5,712	0	# of training of trainer sessions # of health supervisors in schools trained	Data of the Ministry of Education	MoE	WFP, UNICEF, Clusters, MoPHP	Ministry: Planning, implementation, standardized M&E Partners: Support with funding, planning, implementation, standardized M&E			1	1 1	262395	174825	174825	612,045
		Hold school based workshops at the level of governorate centres' on community awareness to improve the nutritional arc health status of mothers and children for community outreach team	666 community outreach team members (2 people in each team for each district) are trained at the governorate level to provide school based workshops	community outreach teams	333 districts in all governorates	Workshop attendee	222	222	222	666	0	No of persons trained	Data of the Ministry of Education	MoE	WFP , UNICEF, (Nutrition & Food Security) Clusters, MoPHP	Ministry: Planning, implementation, standardized M&E Partners: Support with Partners, Support with funding, planning, implementation, standardized M&E	Workshop attendee Comprising: \$40 per person per day for 3 days.	120	1	1 1	26640	26640	26640	79,920
		Hold workshops at the level of the districts centres' for the community outreach teams on community awareness to improve the nutrition and health status of mothers and children	One attendee from each school attends workshop at the district level on community awareness to improve the nutrition and health status of mothers and children		(15) schools from each district in 333 districts (4,995 targeted schools) in all governorates	Attendee from a school at the district level workshop on community awareness to improve the nutrition and health status of mothers and children	4995	4995	4995	14,985	0	No of persons trained	Data of the Ministry of Education	MoE	WFP , UNICEF, (Nutrition & Food Security) Clusters, MoPHP	Ministry: Planning, implementation, standardized M&E Partners: Support with funding, planning, implementation, standardized M&E	Cost per person per workshop Duration: 1 day	35	3	3 3	524475	524475	105	1,049,055
		Hold workshops on community awareness to improve the nutritional and health status of mothers and children for community outreach team	83 workshops held at central level on community awareness to improve the nutritional and health status of mothers and children	community outreach teams	(15) schools in each district all governorates	83 workshop in year 1 at central level on community awareness to improve the nutritional and health status of mothers and children	83	0	0	83	0	No of persons trained	Data of the Ministry of Education	MoE	WFP, UNICEF, (Nutrition & Food Security) Clusters, MoPHP	Ministry: Planning, implementation, standardized M&E Partners: Support with funding, planning, implementation, standardized M&E	Cost per person per workshop 83 workshops x \$60 x 3 =14,940)	180	1	1 1	14940	0	0	14,940
	7.5 Activate the role of society in improving the nutritional	Train community outreach teams and school representatives at central, governorate level and districts centres levels on community awareness in nutrition and heath to outreach teams and school representatives	666 community outreach team members (2 per district) are trained at governorate level One attendee from each school attends workshop at the district level on community awareness on nurition and health for mothers and children 38 workshops held (Year 1) at central level on community awareness to improve the nutritional and health status of mothers and children	outreach	All schools nationally (4,995)	Person trained from each school (school representative or community outreach team) 222 workshop standees per year the district level on community awareness. I waveness distributed in community awareness to increase the nutritional and heath status of mothers and children	5323	5217	5217	15757	0	# of persons trained (supervisors, community outreach teams, school representatives)	Data of the Ministry of Education	MoE	WFP, UNICEF, Clusters, MoPHP	Ministry: Planning, implementation, standardizad M&E Partners: Support Wih funding, planning, implementation, standardizad M&E					567015	551115	551115	1,669,245
	and health status of mothers and children through school based activities.	Prepare and implement special awareness programmes for areas with infectious diseases such as cholera, malaria, dengue fever,	Special awareness programmes for schools in areas with infectious diseases such as cholera, malaria, dengue fever,	Students (boys & girls) of basic education	infectious	One awareness programmes for one school . (two per year per school)	1665	1665	1665	4,995	0	# of school	Data of the Ministry of Education	MoE	WFP, UNICEF, Clusters, MoPHP	Ministry: Planning, implementation, standardized M&E Partners: Support with funding, planning, implementation, standardized M&E	Awareness programmes for one school	1200	1	1 1	1998000	1998000	1998000	5,994,000
		Develop, print and disseminate nutrition and health education / awareness material for the community (brochures and posters) on nutrition and health education / awareness material for the community	100000 brochure or posters distributed	Community	All schools nationally (4,995) and among 5 units of the Ministry of Education	One brochure or poster	100000	0	0	100,000	0	# of education material produced # of schools received education material	Data of the Ministry of Education	MoE	WFP , UNICEF, Clusters, MoPHP	Ministry: Planning, implementation, standardized M&E Partners: Support with funding, planning, implementation, standardized M&E			1	0 0	203600	0	0	203,600

Goa	al & Objective		1	1	Implemer	ntation							MEAL			1				(osting			
Goal	Objective	Activity	Intermediate Outputs	Targeted Group	Priority area (MSP)	Targets Description	#	Targets /	beneficia	ary	Current Baseline	Indicators	Means of verificatio n	Lead Agency	Support Agencies	Respective Roles	Unit description	Unit cost USD \$		quenc ne actio			Cost USD\$	
							Y1	Y2	¥3	Total									Y1	Y2 Y	3 Y	1 Y2	Y3	То
		Conduct sensitization workshops on nutritional and health awareness to sensitize parents and local community	Each school has one sensitization workshops on nutritional and health awareness to sensitize parents and community (in a total of 4,995 schools)	Family	(15) schools in each district all governorates	One sensitization workshops on nutritional and health awareness to sensitize parents and community	1665	1665	1665	4,995	0	# of sessions held	Data of the Ministry of Education	MoE	WFP , UNICEF, Clusters, MoPHP	Ministry: Planning, implementation, standardized M&E Partners: Support with funding, planning, implementation, standardized M&E	Cost per workshop	350	1	1	582	750 58275) 582750	1,748
	Data, M&E	Follow-up and evaluation of implementation of plan activities, revision of reports of governorates and preparing the report of the final achievement at the level of the country.	Implementation of activities is followed-up and evaluated and report prepared on overall progress on programme delivery within the education sector	Teachers	(15) schools in each district all governorates	Revising the reports of governorates and preparing the report of the final achievement at the level of the country.	111	111	111	333	0	No. of teachers attended the training	Data of the Ministry of Education	MoE	WFP , UNICEF, (Nutrition & Food Security) Clusters	Ministry: Planning, implementation, standardized M&E Partners: Support with funding, planning, implementation, standardized M&E			20	20 2	0 80	00 5600	4800	18,4
		Establish parents' councils to increase wider community participation and outreach services for educational and psychosocial-social support for students	5.500 parent councils established and triand 5.000 social workers hired trained and actively providing support in schools Vocational guides and support provided for all students	Social workers, parents and students	All schools nationally (4,995)	Districts targeted for range of support in establishing and maintaining parents councils and social worker support	333	333	333	333	0	# of parents Councils established # of social workers in schools # of students receiving educational and psychosocial- social support	Data of the Ministry of Education	MoE	UNICEF/GIZ	Ministry: Planning, implementation, standardized M&E Partners: Support with funding, planning, implementation, standardized M&E					1048	3570 347070	0 3471100	17,43
	7.6 Improve enrolment and retention of girls in primary education and secondary education.	Provide material and financial support for girls schooling	School bags are provided for female students in areas with low female enrolment Transportation is provided or otherwise subsidied for grifts schools in areas with low female enrolment	School aged girls	Targeted schools and districts with low levels of female enrolment and retention	Students supported with schools bags and/or transportation	100000	115000	132250	347,250	0	# of students receiving support with school bags # of students receiving support with transportation	receipts of funds Supervisor and	MOE	UNICEF /WFP/UNICE F/GIZ	Ministry: Planning, implementation, standardized M&E Partners: Support with funding, planning, implementation, standardized M&E UNICEF/GI2 Providing funding for school bags and materialis UNICEF/GI2 Providing funding for school bags and materialis UNICEF/GI2 Providing funding for school bags and materialis and materialis funding for school bags for the school bags					2202	9200 221604	30 22419230	66,60
		Conditional cash incentives for families of girl students	Cash incentives at \$128 per year and for (374,625) girl students or an average of 75 students in each of the 4995 targeted schools for three years, including appropriate training and supervision	School aged girls	All governorates	One student family provided cash transfer	374625	374625	374625	374625	0	# of households receiving cash incentives	Data of the Ministry of Education Disbursements and fund receipts and associated documents	MOE	UNICEF /WFP	Ministry: Planning, implementation, standardized M&E Partners: Support with funding, planning, implementation, standardized M&E					4867	9720 485860	00 48586000	145,8
		Recruit and train of female rural teachers in remote areas	2500 female teachers recruited and teaching in remote rural areas	School aged girls	Targeted schools and districts with low levels of female enrolment and retention	female teachers	2500	2500	2500	2500	0	# of teachers recruited, trained, and supervised	Registrar of man power available in educational office in the districts Additional MOE Additional MOE M&E data (guidelines, registration, reports from teachers, data collection reports etc.)	MOE	UNICEF /WFP	Ministry: Planning, implementation, standardzed M&E Partners: Support with runding, planning, implementation, standardzed M&E					843	100 81210	0 8147000	24,69
		Ensure adequate human and physical resources are provided for pupis.	600 New classrooms and school sanitation for girls 800 girls schools with new adequate sanitation faculties 12,600 supplies for school girls are provided	School aged girls	Targeted schools and districts with low levels of female enrolment and retention	additional school rooms are built for girls	200	200	200	600	0	# of new facilities # of new health facilities	Monitoring and evaluation reports	MOE	UNICEF /WFP/ KFW	Ministry: Planning, implementation, standardized M&E Partners: Support with funding, planning, implementation, standardized M&E					1437	0000 176445	0 10671500	42,6
	Increase the dietary intake of students in primary and secondary education by	especially girls' education	14 school kitchen are established in 14 schools in Aden and Sana'a 19,000 students are benefited	School aged girls and boys	Targeted schools and districts with low income population (public schools)	one new school kitchen is established in 14 schools in Aden and Sana'a (pilot project)						# of school kitchen established	Monitoring and evaluation reports	MOE	UNICEF /WFP	Ministry: Planning, implementation, standardized M&E Partners: Support with funding, planning, implementation, standardized M&E								
	caucation by			1	1			1	1	1		1	1	I		1	ļ					51	8,803,634	4

Cool	& Obje		SUN YEMEN			Implementa	tion.		Fhe Multi	sectoral	Nutrition	Action Plan	SUN YEMEN								Policy
Goal	a Obje	Objective	Activity	Intermediate Outputs	Targeted		Targets	# To	rgets /	honof	iciary	Current		WILAL							
Guai		Objective	Activity		Group	area (MSP)	Description	π 1 α	l yo			Baseline							10	N/O	Trial
8. Strengthened enabling policy and legislative environment for nutrition.	8.1	Carry out SUN Yemen activities in line with mandate and responsibilities.	Annual SUN Yemen Activities carried out	Progress assessment is implemented Budget analysis is conducted Steering committee meetings are conducted Issuing a soft Arabic and English Bulletin Board	National level	National level	SUN Movement's annual activities	1	1	1	3		Joint Progress Assessment Report prepared Yernen Nutrition budget analysis profile is prepared # of SC meeting conducter # A&E Bulletin Boards	MEAL Yi Y							
			A TA for SUN-Yemen's Internal Management Rules and Regulations development	SUN-Yemen's Internal Management Rules and Regulations in place	National level	National level	Internal Management Rules and Regulations	0	1	0	0		# of documents for the SUN-Yemen's Internal Management Rules and Regulations are prepared			UNICEF	implementation process. UNICEF provides technical	0	60000	0	60000
			Capacity building on advanced Level Project Management and MEAL System	Build the capacity of SUN-Yemen's technical team on the MEAL system for the multisectoral nutrition action plan	National level: SUN Yemen Staff, focal points and relevant persons	National level	SUN Yemen Staff, focal points and relevant persons	30	0	0	30		# of trainees trained on Project Management and MEAL Systems	training documents		Network in	implementation process. SUN UN Network provide technical	60000	0	0	60000
			Capacity building on improving Nutrition by Agriculture, Fisheries, Education, WASH, and Health	Build the capacity of SUN-Yemen's technical team on the nutrition opportunities in each sector based on the best practices	National level: SUN Yemen Staff, focal points and relevant persons	National level	SUN Yemen Staff, focal points and relevant persons	0	30	0	30		# of trainees trained on Technical Nutrition aspects			Network in	implementation process. SUN UN Network provide technical	0	60000	0	60000
			Celebrating Nutrition International Day (and other related days such as promotion of egg consumption)	Nutrition days are celebrated by conducting events	Community	National level	women, girls and youth	100	100	100	300		# of events conducted	Events reports		Network in	implementation process. SUN UN Network provide technical	100	100	100	300
	8.2	Validate, launch, disseminate	Multi-sectoral Nutrition Action Plan validated by the government, launched and disseminated at national and sub-national levels	CRF is annually reviewed and updated M&E Plan reviewed Advocacy strategy and corresponding action plan reviewed MSNP advocacy activities are implemented	National level	National level	Decision makers in government	1	1	1	3		CRF reviewed and updated M&E plan reviewed Advocacy strategy and documents reviewed and implemented	report, the updated CRF, M&E plan and other		Network in	implementation process. SUN UN Network provide technical	32000	32000	32000	96000
		and advocate for Multi- sectoral Nutrition Action Plan at international,	High-level government, donor, UN and INGOs and business events held to support the MSNAP	Government, donor, UN and INGOs and business communities understand and are leveraged in achieving MSNAP goals	Decision makers at National and international levels	National and international levels	Decision makers at National and international levels	300	0	0	300		# of governmental body participated # of projects supported by UN and INGOs # of projects pledged by the private sectors	events outputs	SUN-Yemen Secretariat	Network in	implementation process. SUN UN Network provide technical	30000	0	0	30000
		national and sub-national levels	High-level advocacy events for CSOs, Media and Youth and Leadership for Women	CSOs, Media, Youths, and women in leadership are leveraged in achieving MSNAP goals	National level	National level	Representatives from the leading CSOs, Youth, women, media institutions		90		90		# of pledged MOU signed # of youth received the advocacy message # of women received the advocacy message	events outputs		Network in	implementation process. SUN UN Network provide technical	0	9000	0	9000
	8.3	Develop and operationalise nutrition relevant	A Guide to the Nutrition's laws and legislations in Yernen	A Guide to the Nutrition's laws and legislations in Yemen issued and disseminated	National level	National level	A reference document	1	0	0	1		# of guides distributed			Network in	implementation process. SUN UN Network provide technical	34500	0	0	34500
		policies, legislation and programmes	Develop, publish and disseminate Yemen's National nutrition policy paper.	The policy paper issuing and printing	National level	National level	A reference document	1	0	0	1		# of policy papers issued			Network in	implementation process. SUN UN Network provide technical	43500	0	0	43500
			Launch and manage the Yemeni Food Identity Project	Issuing the report	National level	National level	A reference document	1	0	0	1		# of report distributed	Report prints		Network in	implementation process. SUN UN Network provide technical	67500	0	0	67500
			Good Nutrition: Awareness Raising and Behaviour Change Guide	Guide is issued	National level	National level	A reference document	0	1	0	1		# of guides distributed	Guide prints		Network in	implementation process. SUN UN Network provide technical	0	22000	0	22000
			Appreciation Inquiry Survey	the survey's results	National level	National level	A reference document	0	0	1	1		# of the survey results	reports	SUN-Yemen Secretariat	SUN UN Network in Yemen		0	0	17600	17600
rand Total Cost																			80	7,540	

SCALING UP NUTRITION SECRETARIAT	SUN YEM

Goal	& Obje	ective				Implement		ectoral Nuti					M	EAL						
Goal Objective			Activity	Intermediate Outputs		Priority area	Targets Description	# Tai												
				ourputs		(MQD)	Description	Y1	Y2	Y3	Total						Y1	Y2	Y3	Total
9. rengthened enabling	9.1	Strengthen multi- stakeholder coordination platforms and processes	WASH, Nutrition, Education, Health, Protection clusters' meetings	meetings are attended	National level	National level	clusters	11	11	11	33	# of meetings attended by SUN- Yemen	participation reports, MoM	SUN-Yemen Secretariat	SUN UN Network	SUN Yemen to lead the implementation process. SUN UN Network provide technical and financial support	0	0	0	0
nstitutional rchitecture or nutrition.			Meetings with SUN UN Network: UNICEF, WFP, WHO, FAO, IFAD	meetings are attended	National level	National level	UN and donors	16	16	16	48	# of meetings attended by SUN- Yemen	participation reports, MoM	SUN-Yemen Secretariat	UNICEF	SUN Yemen to lead the implementation process. UNICEF provides technical and financial support	320	320	320	960
or nutraion.			Meetings with SUN Secretariat	meetings are attended	National level	National level	SUN Movement Secretariat	1	1	1	3	# of meetings attended by SUN- Yemen	participation reports	SUN-Yemen Secretariat	SUN UN Network	SUN Yemen to lead the implementation process. UNICEF provides technical and financial support	28000	28000	28000	84000
			Trust building and dialogue meetings between stakeholders are conducted	events are held	Business + Gov; CSOs+Gov; Buz+Gov+CSOs; Gov+Gov; Buz+Gov+CSOs+UN+ Donnersetc	National level	SUN Movement Secretariat	100	100	100	300	# of meetings/events conducted	MOMs	SUN-Yemen Secretariat	SUN UN Network	SUN Yemen to lead the implementation process. UNICEF provides technical and financial support	20000	10000	20000	50000
			Establish SUN-Yemen's local level offices	4 SUN-Yemen hubs are established in Aden, Saadah, Hudaidah and Ibb	National level	National level	SUN Yemen sub-national offices	0	0	4	4	# of SUN-Yemen local offices established	procurement slips/ staff hired	SUN-Yemen	SUN UN Network	SUN Yemen to lead the implementation process. SUN UN Network provide technical and financial support	0	0	92000	92000
			Formation of the local Multi-stakeholder steering committee	4 steering committees at the governorate level are held once a year	National level	National level	sub-national representatives from government, CSOs, UN, INGOs, business sector	0	0	4	4	# of governmental steering committee meetings held	meeting reports	SUN-Yemen	SUN UN Network	SUN Yemen to lead the implementation process. SUN UN Network provide technical and financial support	0	0	26400	26400
			Support the National Committee for Food Safety	meetings are held	National level	National level	members and ministries of the National Committee for Food Safety	1	1	1	3	# of meeting held	meeting reports	SUN-Yemen Secretariat	SUN UN Network	SUN Yemen to lead the implementation process. SUN UN Network provide technical and financial support	7000	7000	7000	21000
			Improving Nutrition by Agriculture, Fisheries, Education, WASH, and Health	Build the capacity of SUN- Yemen's technical team on the nutrition opportunities in each sector based on the best practices	National level	National level	sub-national representatives from government, CSOs, business sector	0	30	0	30	# of trainees trained on Technical Nutrition aspects	training documents	SUN-Yemen Secretariat	SUN UN Network	SUN Yemen to lead the implementation process. SUN UN Network provide technical and financial support	0	60000	0	60000
	9.2		Implementation of the SUN Yemen Business Network (SYBN) action plan	SUN Yemen Business Network (SYBN) action plan is implemented	National level	National level	SYBN activities set in the action plan	1	1	1	3	# of activities implemented by SYBN	Reports by SYBN	SUN-Yemen Secretariat	SUN UN Network	SUN Yemen to lead the implementation process. SUN UN Network provide technical and financial support	90000	90000	90000	270000
		Establish and orient SUN- Yemen Alliances and Networks	Workshop to raise awareness about partnership with the business sector and networks around the world that contribute to Scaling up nutrition	workshop conducted	government, CSOs, and business institutions	Local level	government, CSOs, and business institutions	1	0	0	1	# workshops implemented	workshop's report	SUN-Yemen Secretariat	SUN UN Network	SUN Yemen to lead the implementation process. SUN UN Network provide technical and financial support	15000	0	0	15000
			Strengthened role of civil society organisations in advocating the nutrition issues by Establishing SUN-Yemen CSOs Network	SUN Yemen CSOs Network is established	government, CSOs, and business institutions	Local level	SUN Yemen CSOs Network's action plan in place	1	0	0	1	SUN Yemen CSOs Network action plan in place	Reports by SUN Yemen	SUN-Yemen Secretariat	SUN UN Network	SUN Yemen to lead the implementation process. SUN UN Network provide technical and financial support	25000	0	0	25000
			Mobilised efforts on "raising awareness on good Nutrition" by Establishing SUN-Yemen's alliances and networks: SUN Academia and Researchers Network, SUN Media Network, SUN Women's Network, SUN Youth Network, SUN Sectors' Associations Network	SUN-Yemen's alliances and networks are established	government, CSOs, and business institutions	National level	Representatives from government, CSOs, and business institutions put is 5 groups: Academia and Researchers; Media; Women; Youth; and Sectors' Associations	1	3	1	5	# workshops implemented	workshops' reports	SUN-Yemen Secretariat	SUN UN Network	SUN Yemen to lead the implementation process. SUN UN Network provide technical and financial support	13000	39000	13000	65000
	9.3		SUN-Yemen Staff and technical team's training on MEAL methodology	SUN-Yemen Staff and technical team are trained on MEAL methodology	National level	National level	SUN-Yemen Staff and technical team from relevant ministries	1	0	0		# of MEAL staff trained	training documents	SUN-Yemen Secretariat	SUN UN Network	SUN Yemen to lead the implementation process. SUN UN Network provide technical and financial support	5500	0	0	5500
			Establish MEAL Unit	MEAL Unit is established	National level	National level	SUN-Yemen Staff and technical team from relevant ministries	1	0	0	1	# of MEAL working staff at the SUN- Yemen Secretariat	procurement slips/staff hired/	SUN-Yemen Secretariat	SUN UN Network	SUN Yemen to lead the implementation process. SUN UN Network provide technical and financial support	11000	0	0	11000
		Strengthen nutrition and food security	Develop the system to fit the MEAL requirements	Functional nutrition information system	National level	National level	SUN-Yemen Staff and technical team from relevant ministries	1	0	0		# of MEAL system developed	system installed	SUN-Yemen Secretariat	SUN UN Network	SUN Yemen to lead the implementation process. SUN UN Network provide technical and financial support	100000	0	0	10000
		MEAL System	Update data and uploading projects to MAP- Yemen system.	MAP Yemen updated on a continuous basis reflecting nutrition and food security related programming across sectors in Yemen	National level	National level	Map Yemen system and nutrition projects from relevant sectors (5 ministries, social production, planning)	7	7	7	7	# of projects uploaded to Map Yemen	MAP-Yemen documents	SUN-Yemen Secretariat	SUN UN Network	SUN Yemen to lead the implementation process. SUN UN Network provide technical and financial support	1000	1000	1000	3000
			Update the Food Security Strategy and action plan	Updated Food Security Strategy and action plan	National level	National level						# of national nutrition and food security plans documented	plans documented	MOPIC	FAO		0	0	0	0