

NUTRITION INVESTMENT SNAPSHOT: CHAD



59 countries are leading a global movement to end malnutrition in all its forms.

SUMMARY TABLE

Chad's budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2016 analysis identifies 21 nutrition-relevant programmes of which 18 received allocations in 2015. The 18 nutrition-relevant programmes are overseen by five ministries, departments or agencies (MDAs), which allocated 29.65 per capita in 2015 (all estimates in USD).

	2014 Nominal upper-bound		2015 Nominal upper-bound	
	Amount (USD)	Per capita USD	Amount (USD)	Per capita USD
<i>Nutrition-specific</i>	303,874	0.02	169,447	0.01
<i>Nutrition-sensitive</i>	275,673,914	20.87	391,773,505	29.63
Total	275,977,788	20.89	391,942,952	29.65

Trends in upper-bound nutrition-relevant allocations across MDAs, 2014 vs. 2015 (USD)

FIGURE 1

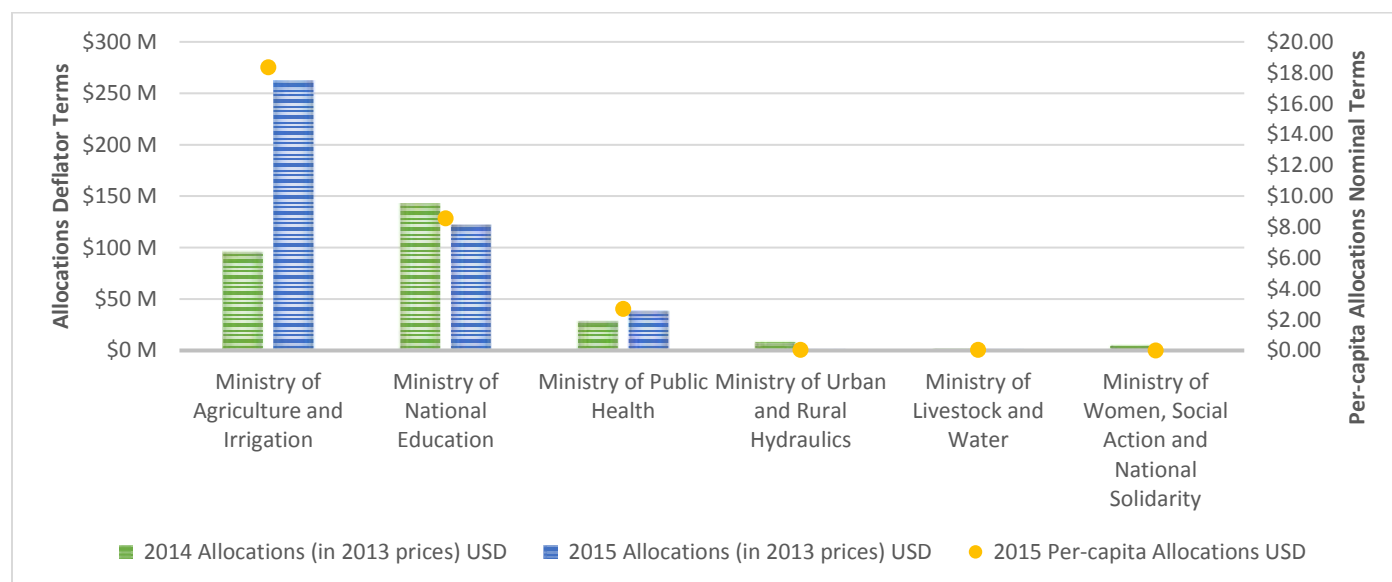


TABLE 1

Ministry, department or agency (MDA)	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	Change from 2014 to 2015 (%)
Ministry of Agriculture and Irrigation	5	6	174%
Ministry of National Education	2	2	-14%

Ministry of Public Health	7	7	35%
Ministry of Urban and Rural Hydraulics	1	1	-94%
Ministry of Livestock and Water	1	1	-78%
Ministry of Women, Social Action and National Solidarity	3	3	-100%

Trends in upper-bound nutrition-specific and sensitive budget allocations, 2014 vs 2015 (USD)

FIGURE 2

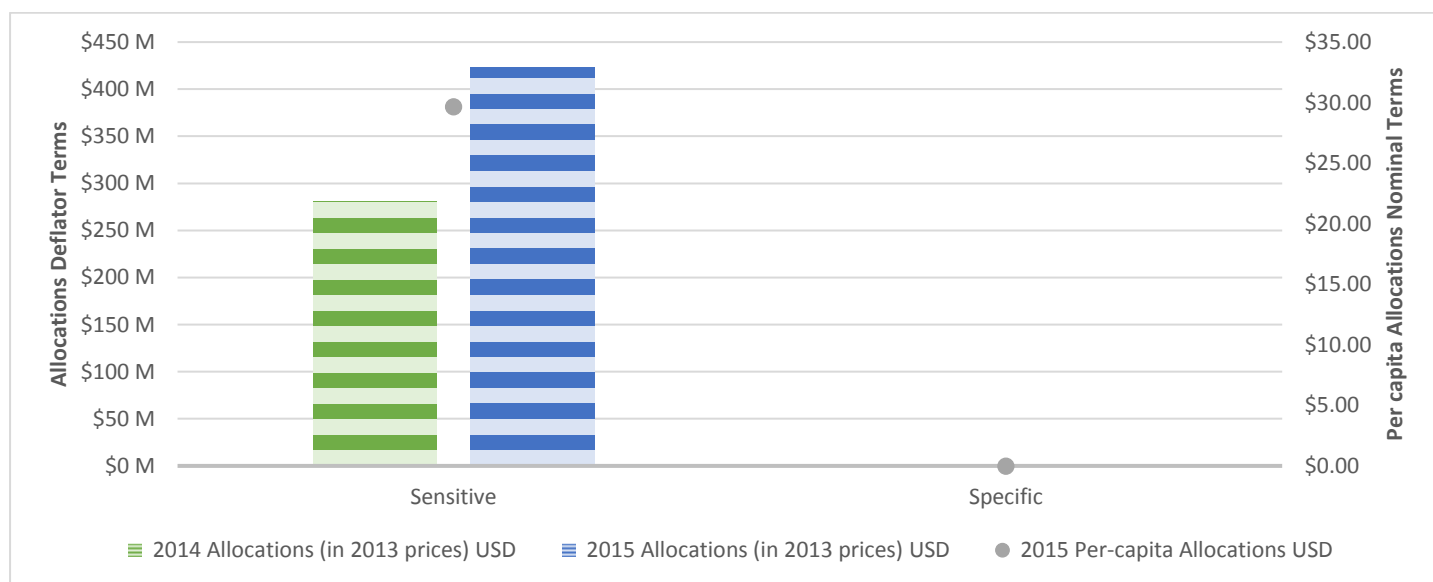


TABLE 2

Category	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	Change from 2014 to 2015 (%)
Nutrition-sensitive	20	18	51%
Nutrition-specific	1	1	-41%

Trends in upper-bound allocations of nutrition-specific sub-typologies, 2014 vs. 2015 (USD)

FIGURE 3

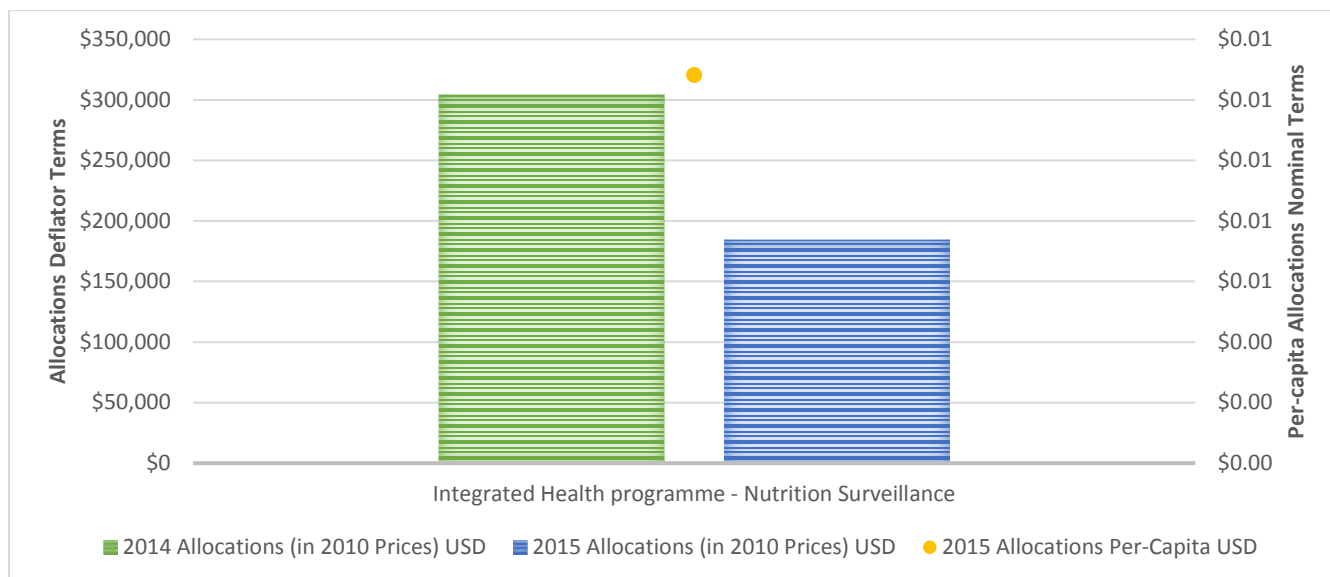


TABLE 3

Nutrition-specific typology	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	Change from 2014 to 2015 (%)
Integrated health programme – Nutrition Surveillance	1	1	-41%

Trends in upper-bound sectoral budget allocations, 2014 vs. 2015 (USD)

FIGURE 4

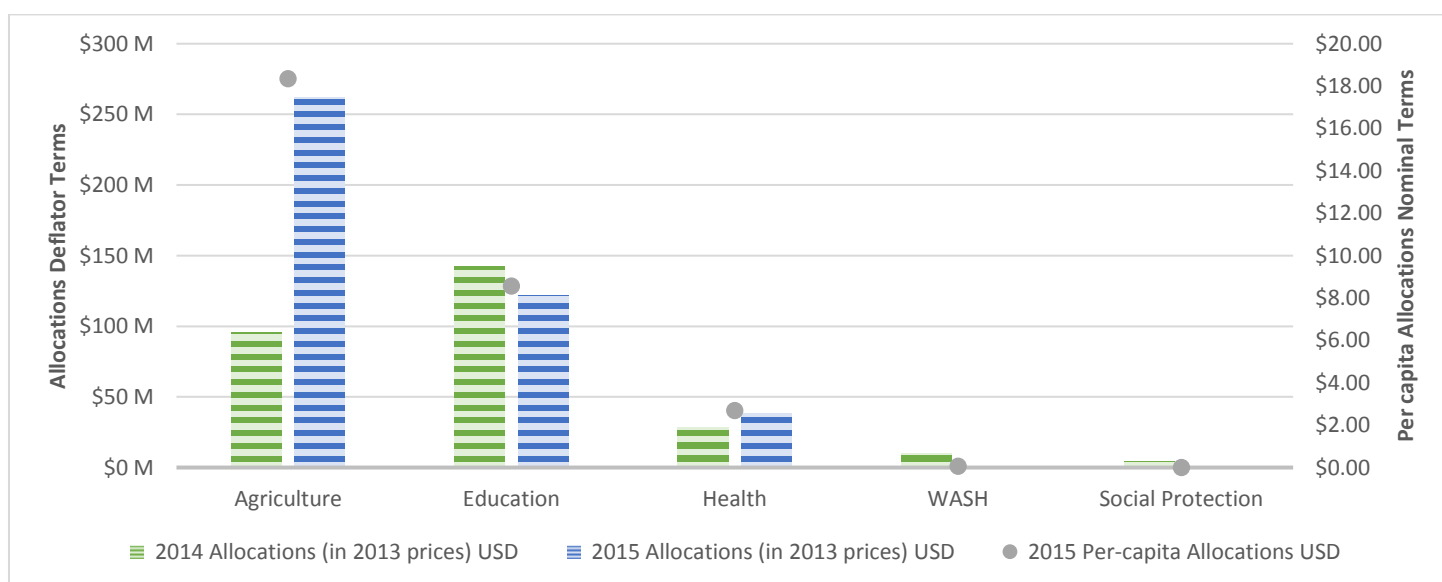


TABLE 4

Sectors	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	Change from 2014 to 2015 (%)
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Agriculture	6	7	174%
Education	2	2	-14%
Health	7	7	35%
WASH	2	2	-92%
Social protection	3	0	No allocations in 2015

Trends in upper-bound major programmes, 2014 vs. 2015 (USD)

FIGURE 5

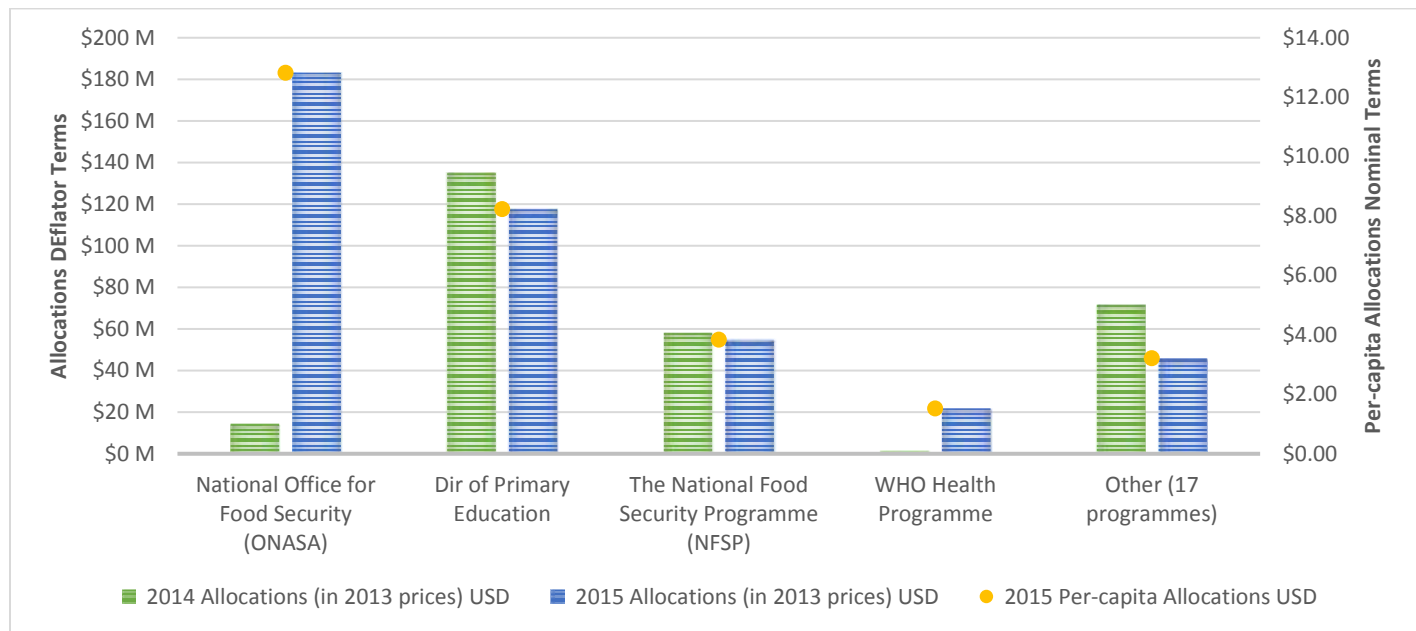


TABLE 5

Major programmes	Sector	Typology	Change from 2014 to 2015 (%)
National Office for Food Security (ONASA)	Agriculture	Food security	1,167%
Dir of Primary Education	Education	Education (generic)	-13%
The National Food Security Programme (NFSP)	Agriculture	Food security	-6%
WHO Health Programme	Health	Basic healthcare	1,465%
Other (17 programmes)	Other	Other	-36%