

NUTRITION INVESTMENT SNAPSHOT: GUATEMALA



SUMMARY TABLE

Guatemala’s budgetary structure is aggregated at the sub-programme level. This means that each budget line item represents a sub-programme. With this information, the 2016 analysis identifies that fourteen ministries, departments and agencies (MDA’s) allocated 56.50 per capita (all estimates are in USD) in 2014 and managed 36 budget line items that relate to 15 programmes, with 24 sub-programmes in 2014.

	2013 Nominal upper-bound		2014 Nominal upper-bound	
	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)
<i>Nutrition-specific</i>	110,142,021	7.31	134,313,754	8.91
<i>Nutrition-sensitive</i>	369,174,999	24.49	717,316,368	47.59
Total	479,317,020	31.80	851,630,121	56.50

Trends in upper-bound nutrition-relevant allocations across MDAs, 2013 vs. 2014 (USD)

FIGURE 1

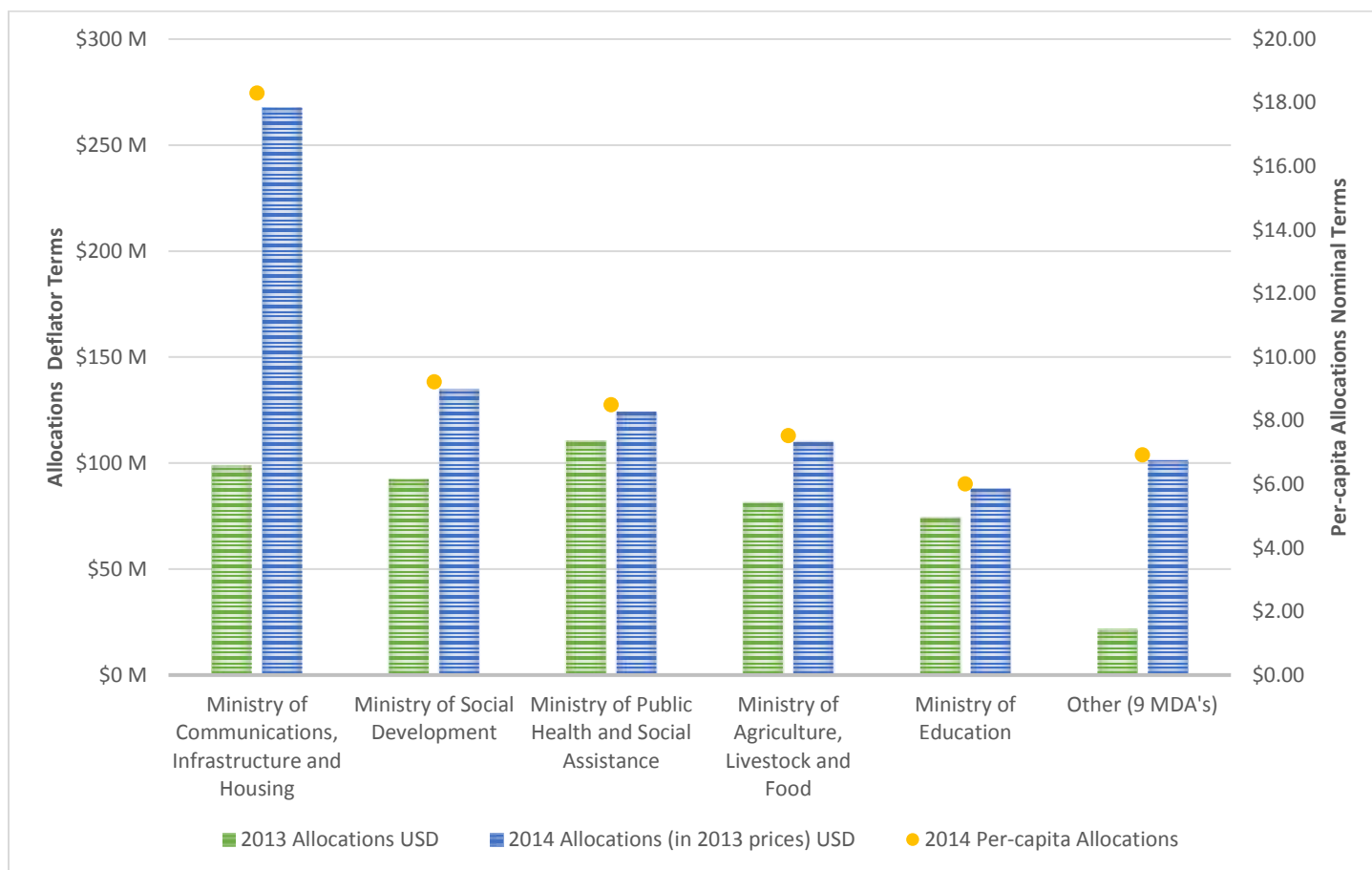
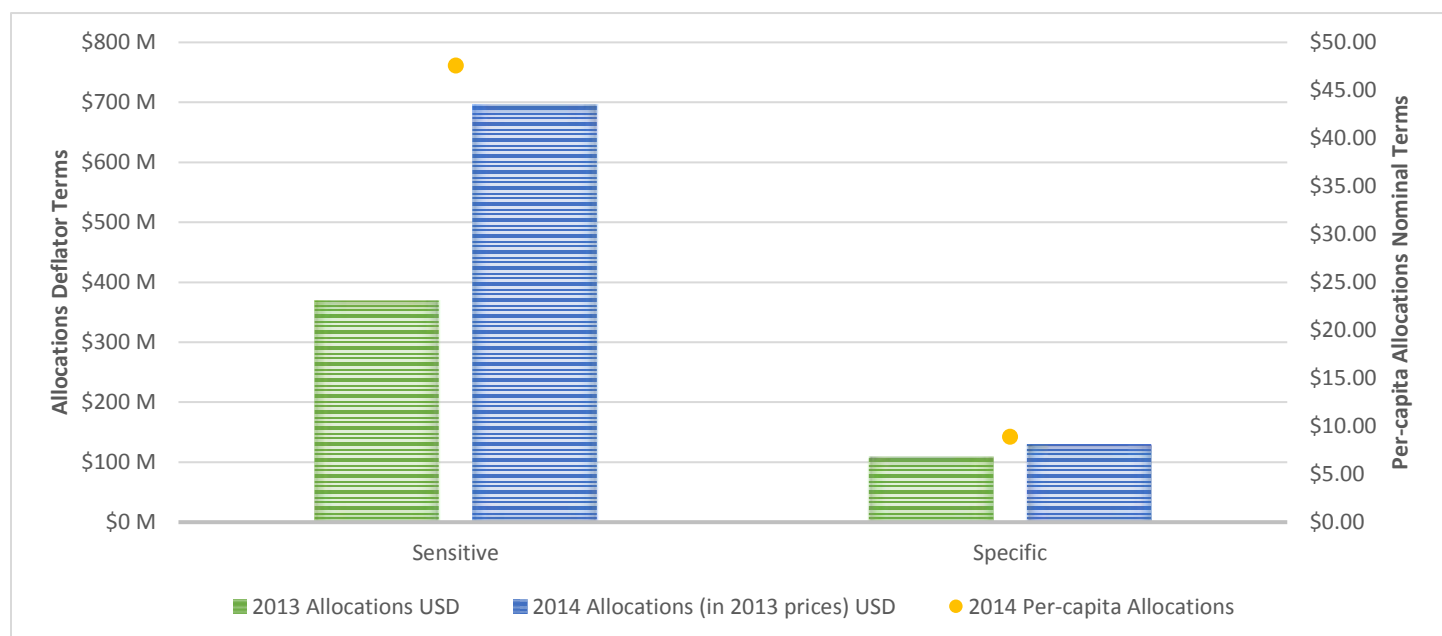


TABLE 1

<i>Ministry, department or agency (MDA)</i>	No. of programmes with allocations (2013)	No. of programmes with allocations (2014)	Change in allocations from 2013 to 2014 (%)
Ministry of Communications, Infrastructure and Housing	3	4	171%
Ministry of Social Development	2	2	46%
Ministry of Public Health and Social Assistance	5	6	12%
Ministry of Agriculture, Livestock and Food	4	3	35%
Ministry of Education	1	1	18%
Other (9 MDAs)	13	16	364%

Trends in upper-bound nutrition-specific and sensitive budget allocations, 2013 vs. 2014 (USD)

FIGURE 2**TABLE 2**

<i>Category</i>	No. of programmes with allocations (2013)	No. of programmes with allocations (2014)	Change in allocations from 2013 to 2014 (%)
<i>Nutrition-sensitive</i>	47	42	-14%
<i>Nutrition-specific</i>	6	6	-8%

Trends in upper-bound allocations of nutrition-specific sub-typologies, 2013 vs. 2014 (USD)

FIGURE 3

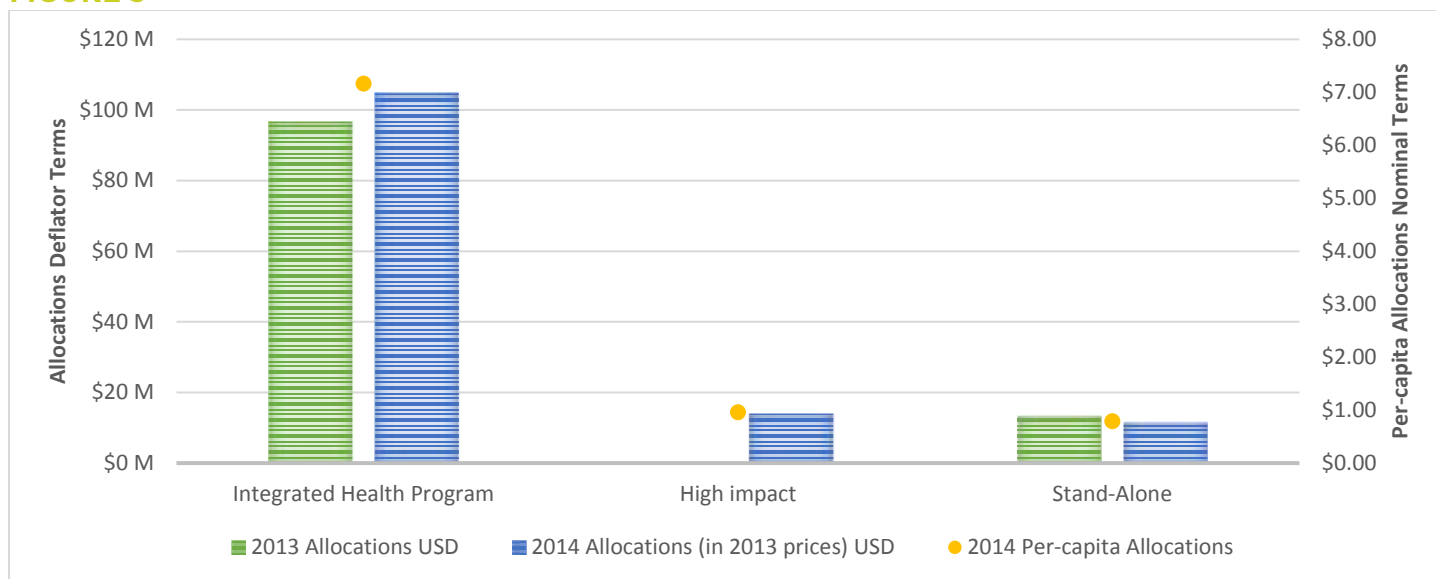


TABLE 3

Nutrition-specific typology

No. of programmes with allocations (2013)

No. of programmes with allocations (2014)

Change in allocations from 2013 to 2014 (%)

High impact programme	1	1	-18%
Integrated health programme	5	5	-7%

Trends in upper-bound sectoral budget allocations, 2013 vs. 2014 (USD)

FIGURE 4

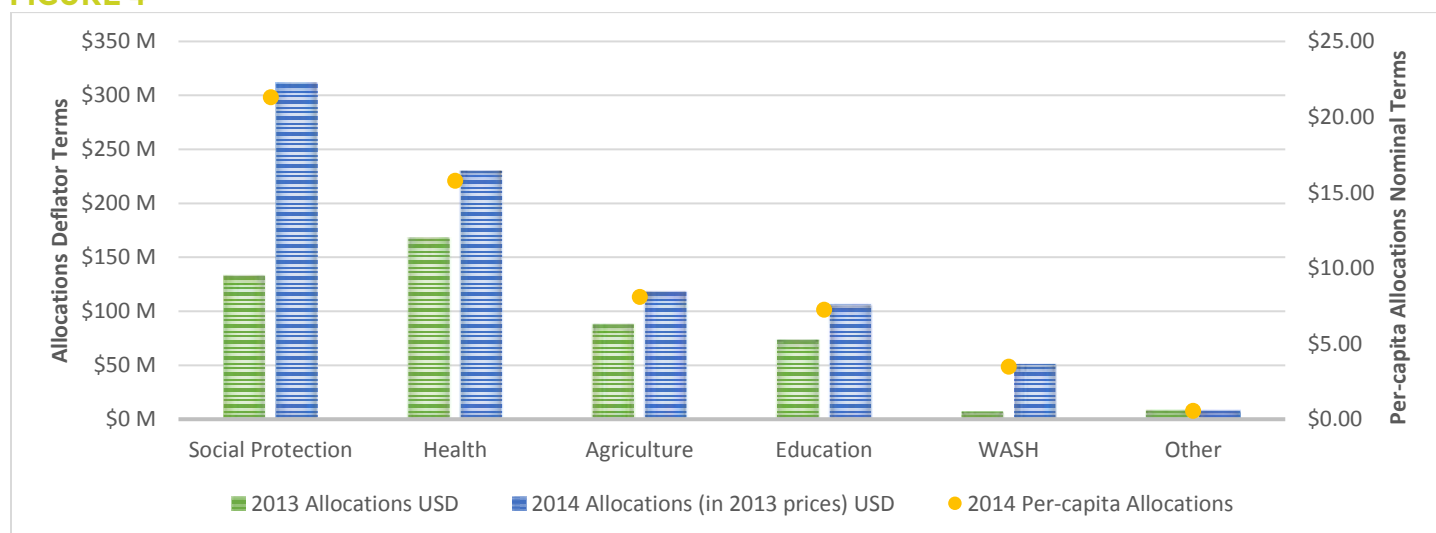
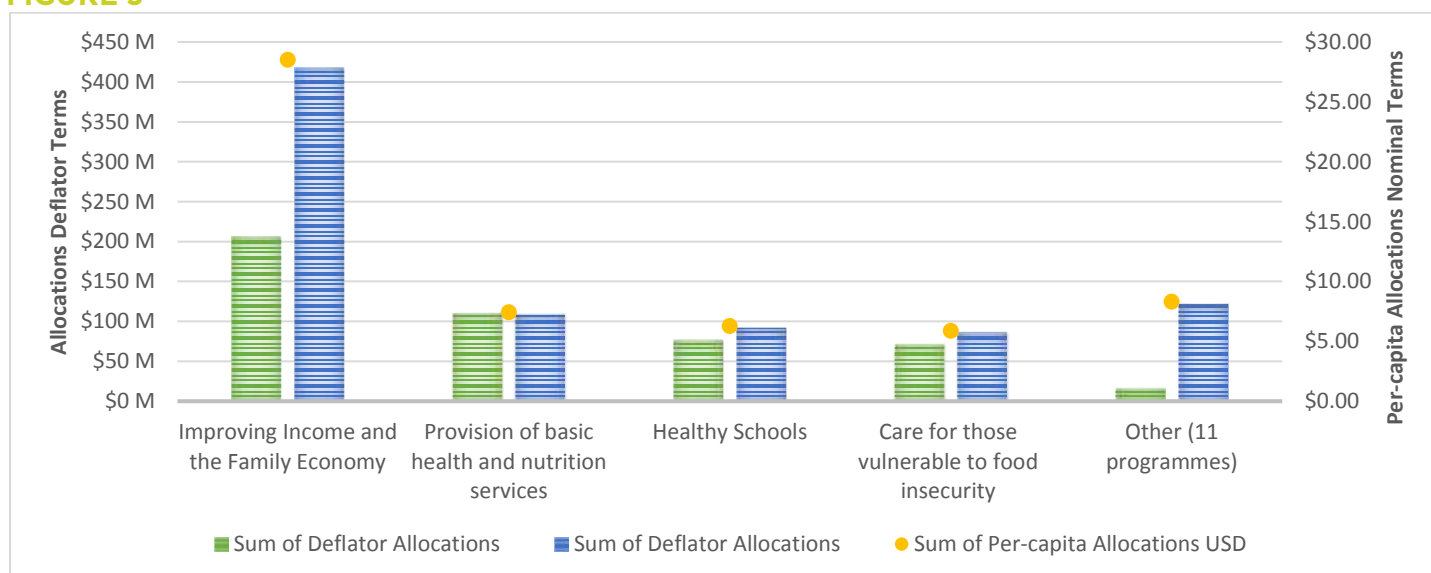


TABLE 4

Sector	No. of programmes with allocations (2013)	No. of programmes with allocations (2014)	Change in allocations from 2013 to 2014 (%)
Agriculture	22	19	-15%
WASH	11	10	-8%
Health	12	12	-6%
Social protection	6	5	-25%
Education	1	1	-9%
Other	1	1	-90%

Trends in upper-bound major programmes, 2013 vs. 2014 (USD)

FIGURE 5**TABLE 5**

Major programmes	Sector	Typology	Change in allocations from 2013 to 2014 (%)
Improving Income and the Family Economy	Social protection	Cash transfers/safety nets	103%
Provision of basic health and nutrition services	Health	M&CHC	-1%
Healthy schools	Education	Health education	20%
Care for those vulnerable to food insecurity	Agriculture	Food security	21%
Other (11 programmes)	Other	Other	656%

