

NUTRITION INVESTMENT SNAPSHOT: SOUTH SUDAN



SUMMARY TABLE

South Sudan's budgetary structure is aggregated at the sub-programme level. This means that each budget line item represents a sub-activity of a programme. With this information, the 2016 analysis by South Sudan identifies 15 programmes with 43 nutrition-related sub-programmes managed by twelve ministries, departments, and agencies (MDA's), which allocated 11.28 per capita in 2014-2015 (all estimates in USD).

	2013-2014 Nominal upper-bound		2014-2015 Nominal upper-bound	
	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)
<i>Nutrition-specific</i>	No data	No data	No data	No data
<i>Nutrition-sensitive</i>	215,276,916	19.44	124,849,604	11.28
Total	215,276,916	19.44	124,849,604	11.28

Trends in upper-bound nutrition-relevant allocations across MDAs, 2014 vs. 2015 (USD)

FIGURE 1

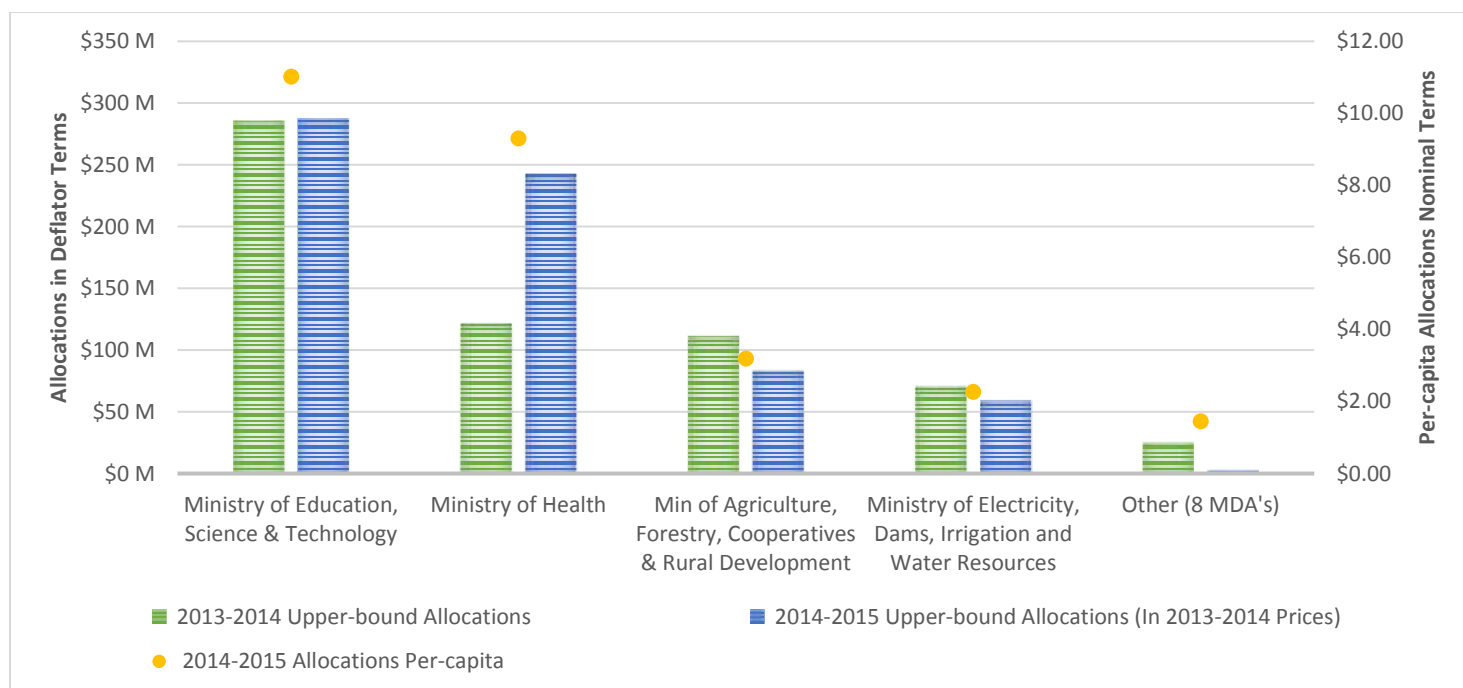
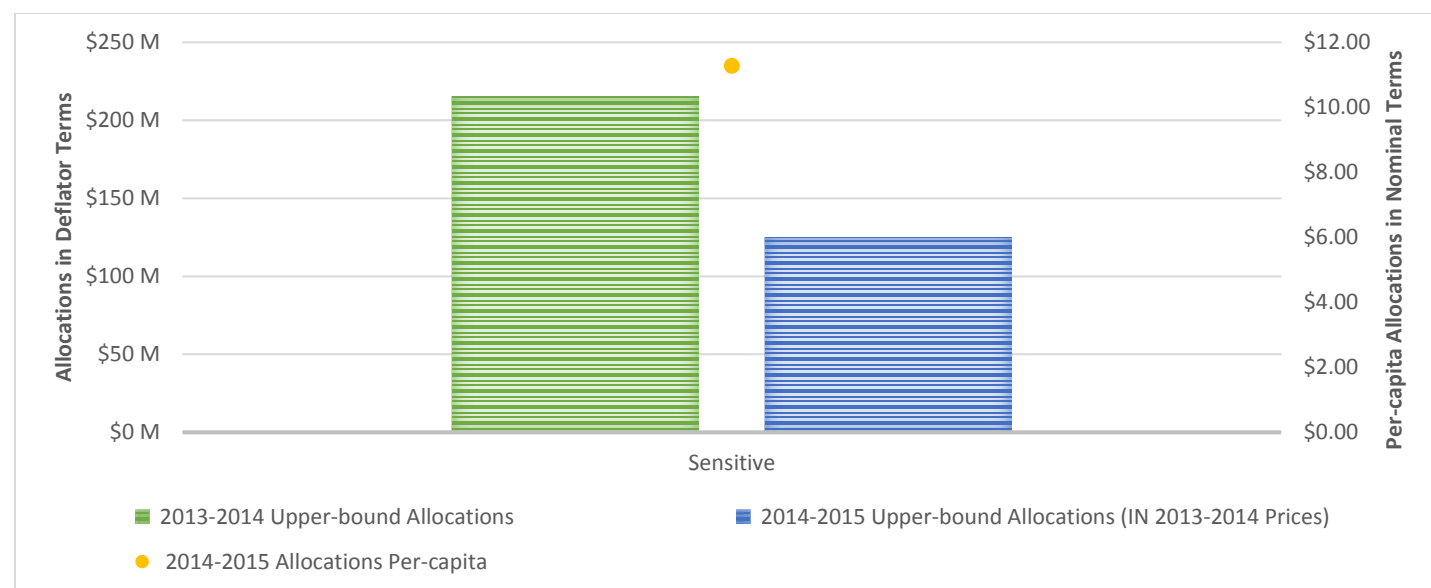


TABLE 1

<i>Ministry, department or agency (MDA)</i>	No. of programmes (2014)	No. of programmes (2015)	Change from 2014 to 2015 (%)
Ministry of Education, Science & Technology	4	4	1%
Ministry of Health	3	5	99%
Min of Agriculture, Forestry, Cooperatives & Rural Development	9	9	-25%
Ministry of Electricity, Dams, Irrigation and Water Resources	6	4	-16%
Others (8 MDAs)	Other	Other	Other

Trends in upper-bound nutrition-sensitive allocations, 2014 vs. 2015 (USD)

FIGURE 2**TABLE 2**

<i>Categorisation</i>	No. of programmes (2014)	No. of programmes (2015)	Change from 2014 to 2015 (%)
<i>Nutrition-sensitive</i>	41	41	-42%
<i>Nutrition-specific</i>	0	0	No identified programmes

Trends in upper-bound sectoral budget allocations, 2014 vs. 2015 (USD)

FIGURE 3

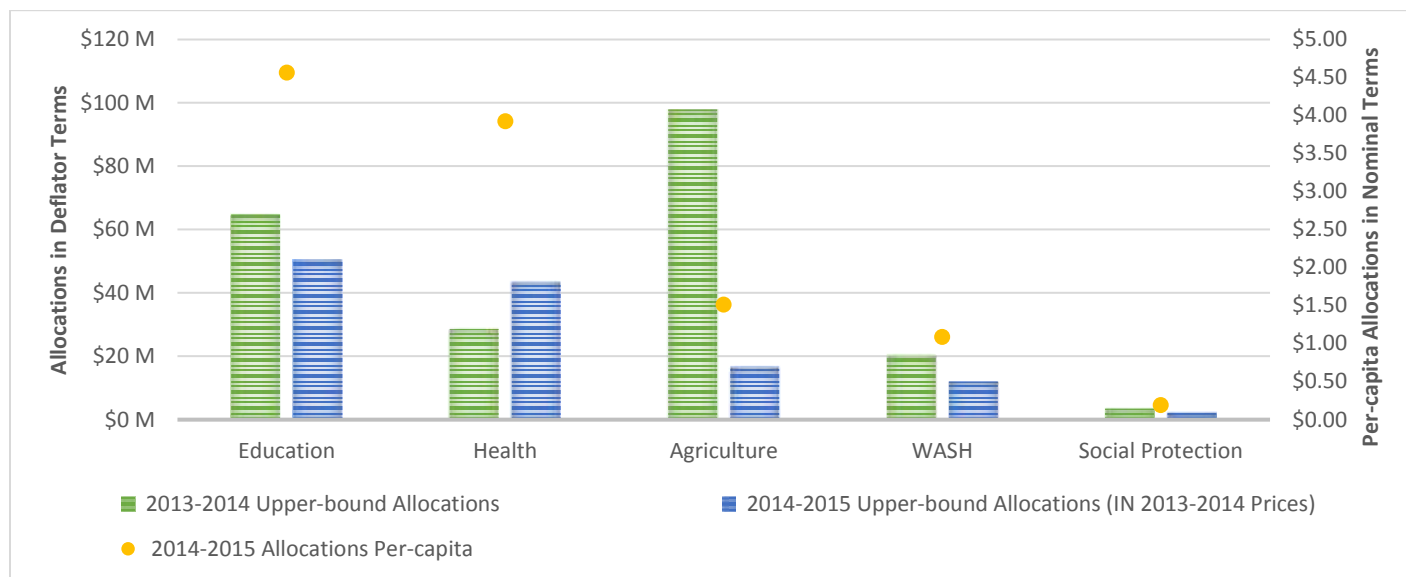


TABLE 3

Sectors	No. of programmes (2014)	No. of programmes (2015)	Change from 2014 to 2015 (%)
Education	4	4	-22%
Health	8	10	52%
Agriculture	14	14	-83%
WASH	9	7	-41%
Social protection	6	6	-38%

Trends in upper-bound major programmes, 2014 vs. 2015 (USD)

FIGURE 4

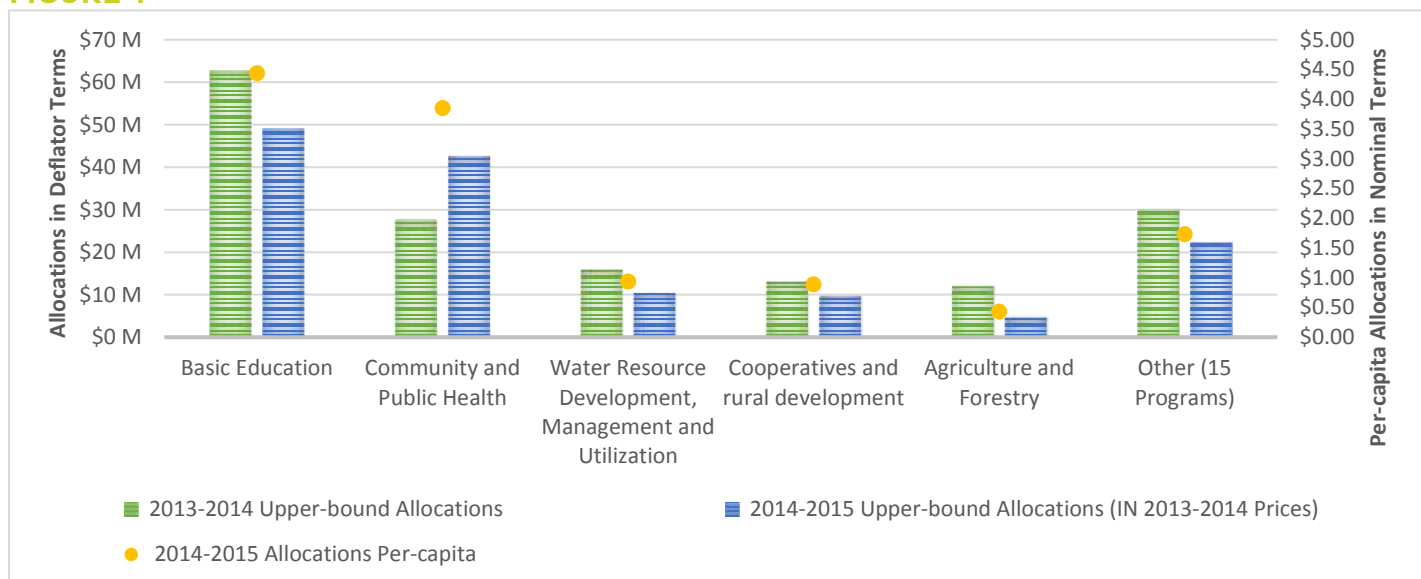


TABLE 4

<i>Major programmes</i>	Sector	Typology	Change from 2014 to 2015 (%)
Basic education	Education	Early child development	-22%
Community and public health	Health	Basic health care	54%
Water resource development, management and utilisation	WASH	Other ¹	-35%
Cooperatives and rural development	Agriculture	Rural development	-26%
Agriculture and forestry	Agriculture	Agriculture Production Development	-60%
Other (15 programmes)	Other	Other	-25%

¹ In Table 5, the typology of the major programmes titled “Water Resource Development, Management and Utilisation” is listed as “other” because there are 6 budget line items associated with the programmes that relate to: Drinking Water Supply; WATSAN, and the Promotion of Sanitation and Hygiene.