

NUTRITION INVESTMENT SNAPSHOT: TAJIKISTAN



59 countries are leading a global movement to end malnutrition in all its forms.

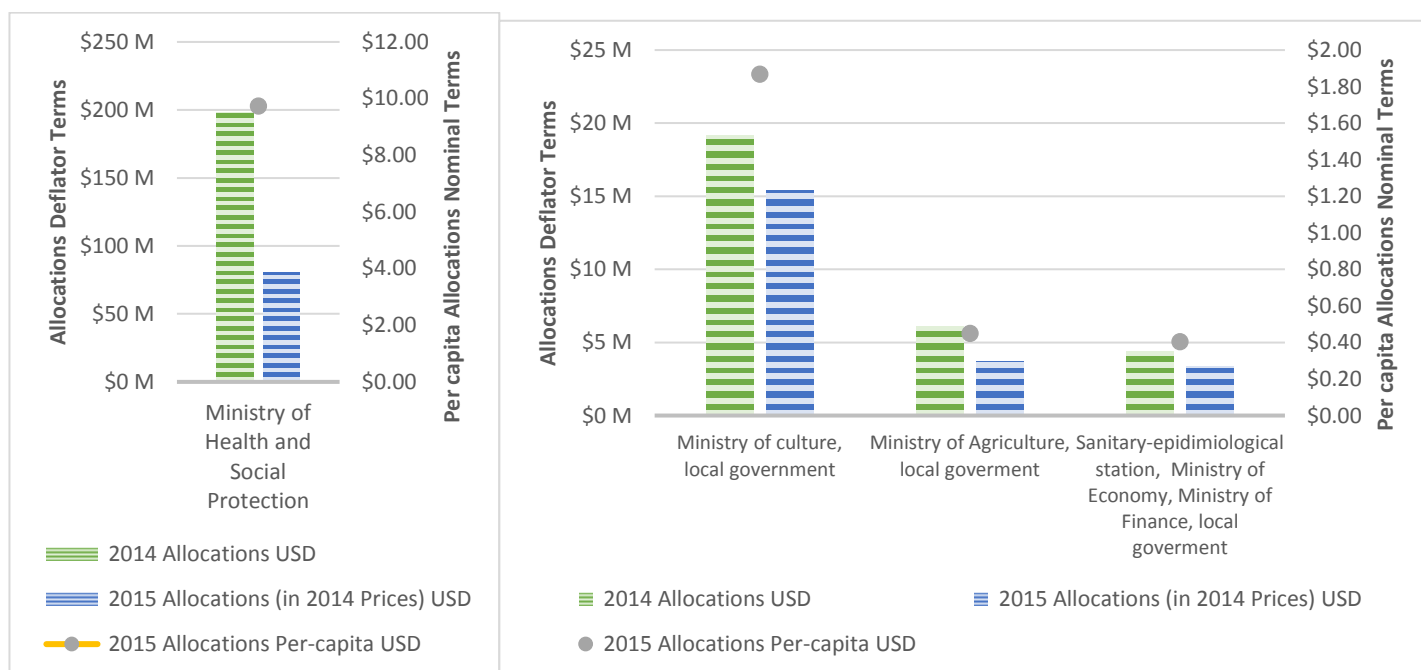
SUMMARY TABLE

Tajikistan’s budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2016 analysis identifies 16 nutrition-relevant programmes, of which 15 programmes received allocations in 2015.¹ The 15 nutrition-relevant programmes are overseen by four Ministries, Departments and Agencies (MDAs), which allocated 12.46 per capita in 2015 (all estimates in USD)

	2014 Nominal upper-bound		2015 Nominal upper-bound	
	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)
<i>Nutrition-specific</i>	48,337,978	5.70	49,954,967	5.89
<i>Nutrition-sensitive</i>	49,954,967	5.89	55,673,028	6.57
Total	98,292,945	11.60	105,627,995	12.46

Trends in upper-bound nutrition-relevant allocations across MDAs, 2014 vs. 2015 (USD)

FIGURE 1

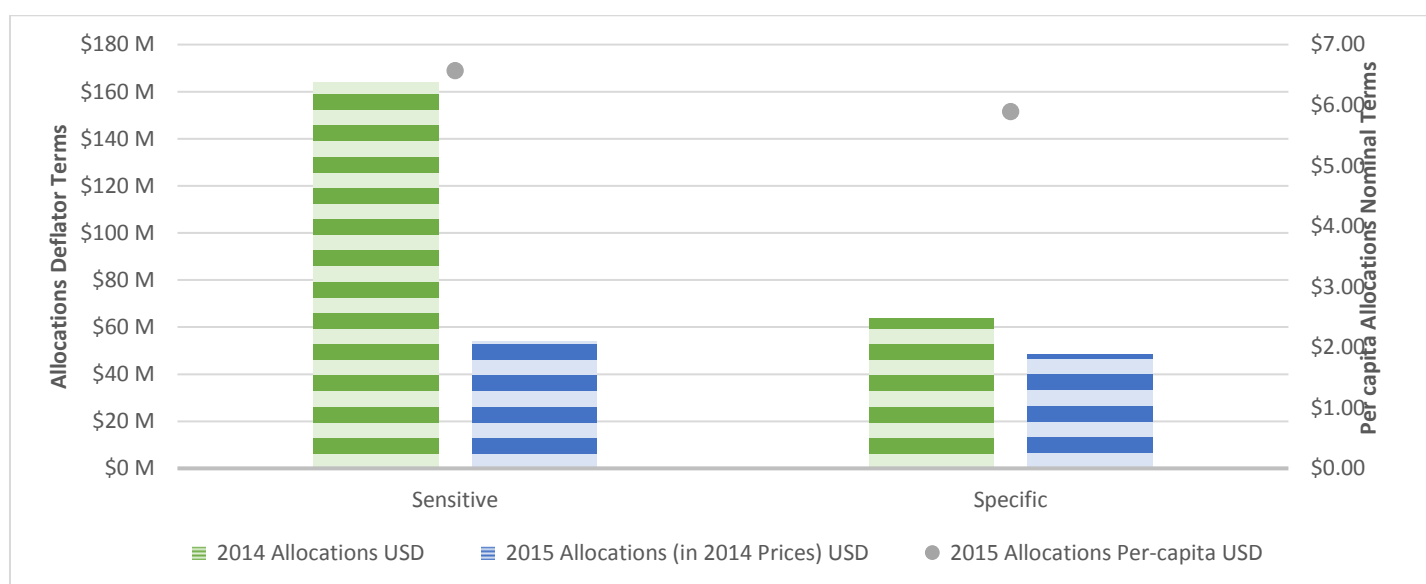


¹ The identified programme with allocations in 2014 but not in 2015 is “06. Social security and social protection [AND] 06102. Sickness allowance, as well as pregnancy and delivery, or due to temporal disability benefits”. In 2014, allocations for this programme accounted for 44% of all identified allocations.

TABLE 1

<i>Ministry, department or agency (MDA)</i>	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	Change from 2014 to 2015 (%)
Ministry of Culture, Local Government	1	1	-20%
Ministry of Agriculture, Local Government	2	2	-39%
Sanitary-epidemiological station, Ministry of Economy, Ministry of Finance, Local Government	2	2	-24%
Ministry of Health and Social Protection	11	10	-60%
Ministry of Culture, Local Government	1	1	-20%

Trends in upper-bound nutrition-specific and sensitive budget allocations, 2014 vs. 2015 (USD)

FIGURE 2**TABLE 2**

<i>Categorisation</i>	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	Change from 2014 to 2015 (%)
<i>Nutrition-sensitive</i>	13	12	-73%
<i>Nutrition-specific</i>	3	3	-38%

Trends in upper-bound allocations of nutrition-specific sub-typologies, 2014 vs. 2015 (USD)

FIGURE 3

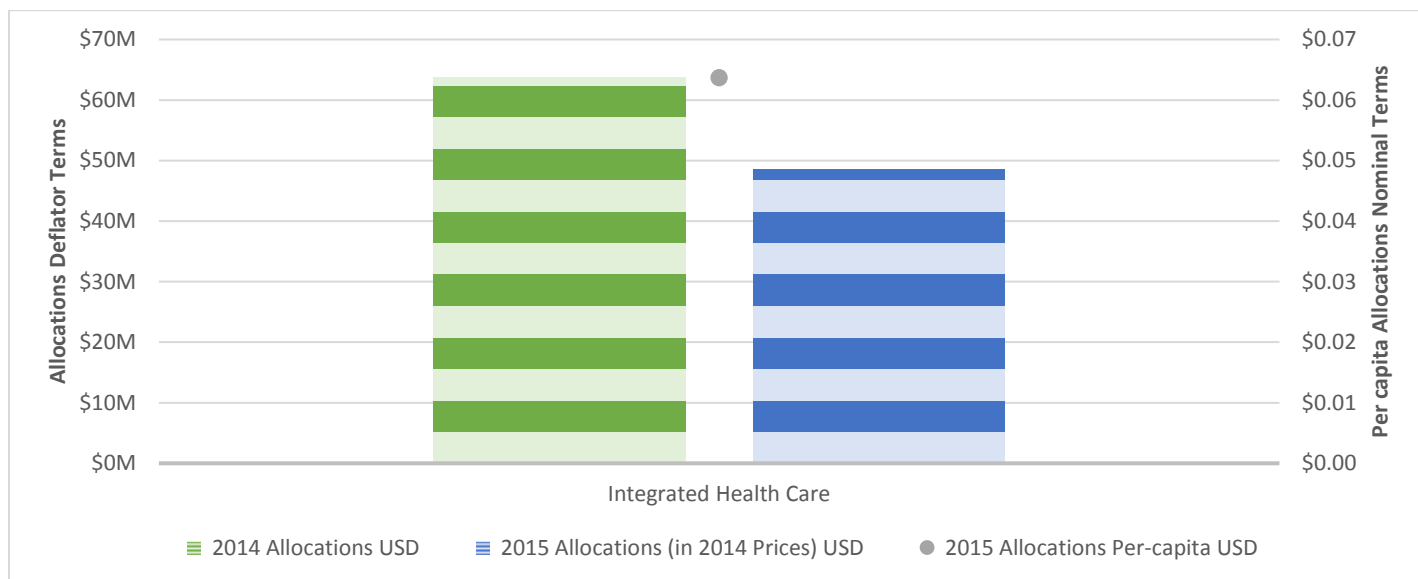


TABLE 3

Nutrition-specific typology	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	Change from 2014 to 2015 (%)
Integrated healthcare	3	3	-38%

Trends in upper-bound sectoral budget allocations, 2014 vs. 2015 (USD)

FIGURE 4

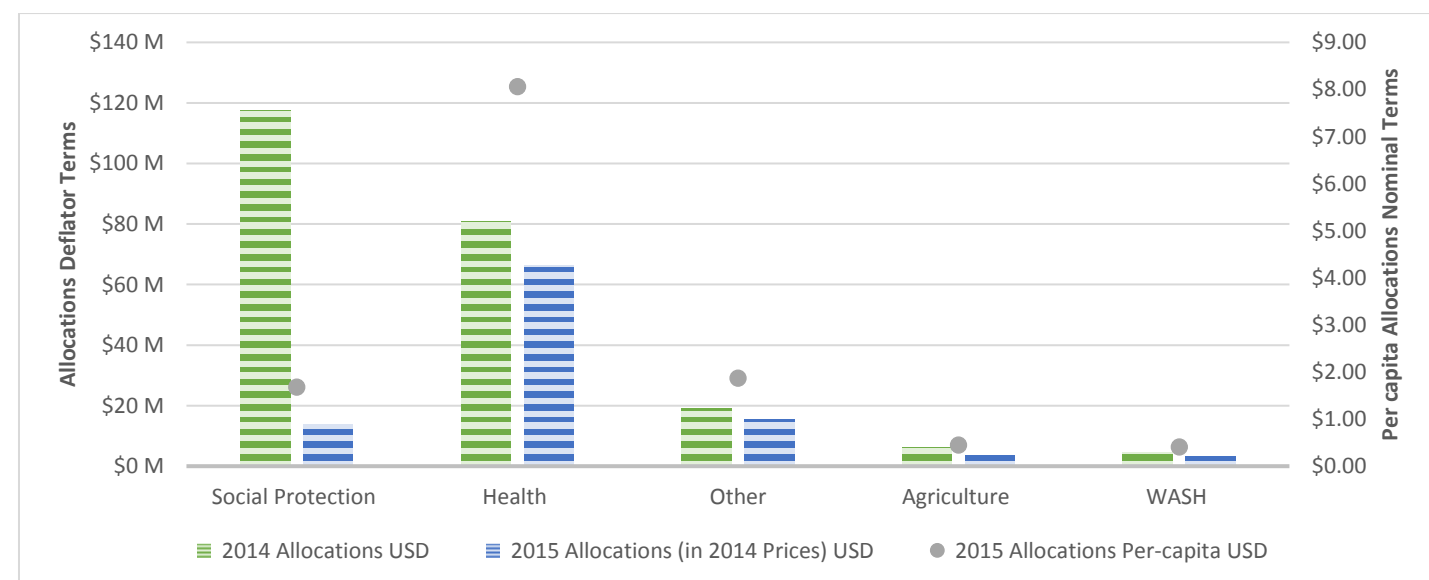


TABLE 4

Sectors	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	Change from 2014 to 2015 (%)
Health	3	3	-18%
Other	1	1	-20%
Social protection	5	4	-88%
Agriculture	2	2	-39%
WASH	2	2	-24%

Trends in upper-bound major programmes, 2014 vs. 2015 (USD)

FIGURE 5

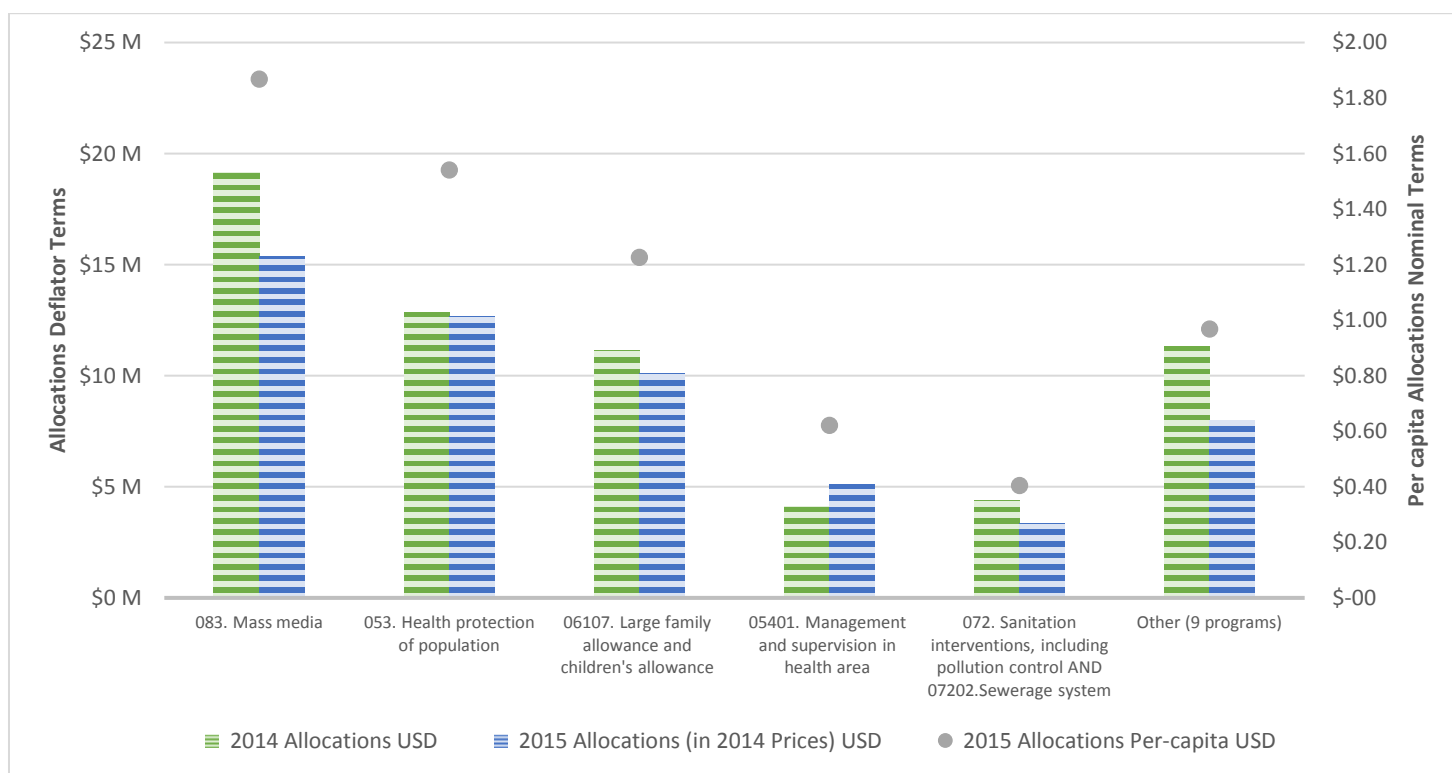


TABLE 5

<i>Major programmes</i>	Sector	Typology	Change from 2014 to 2015 (%)
052 Health centers (policlinics) + 05204 Health houses	Health	Specific; integrated health programme	-23%
083. Mass media	Other	Sensitive; H&N education	-19%
053. Health protection of population	Health	Sensitive; basic healthcare (generic)	-1%
06107. Large family allowance and children's allowance	Social Protection	Sensitive; cash transfers/safety nets	-9%
05401. Management and supervision in health area	Health	Sensitive; basic healthcare (generic)	24%
072. Sanitation interventions, including pollution control AND 07202.Sewerage system	WASH	Sensitive; sanitation only	-23%
Other	Undefined	Other	-29%