

SUMMARY TABLE

Benin’s budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2018 budget analysis identifies 106 nutrition relevant programmes, of which 61 programmes received allocations in 2017. The 61 programmes are overseen by a total of eleven ministries, departments or agencies which allocated \$14.54 USD in 2017 (all estimates in USD).

	2015 allocations		2016 allocations		2017 allocations	
	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)
<i>Nutrition-specific</i>	814,236	0.08	140,163	0.01	6,351,058	0.62
<i>Nutrition-sensitive</i>	103,403,997	10.02	102,751,405	9.96	143,609,965	13.92
Total	104,218,233	10.10	102,891,569	9.97	149,961,023	14.54

Trends in upper-bound nutrition-relevant allocations across MDAs 2015, 2016, and 2017 (USD)

FIGURE 1

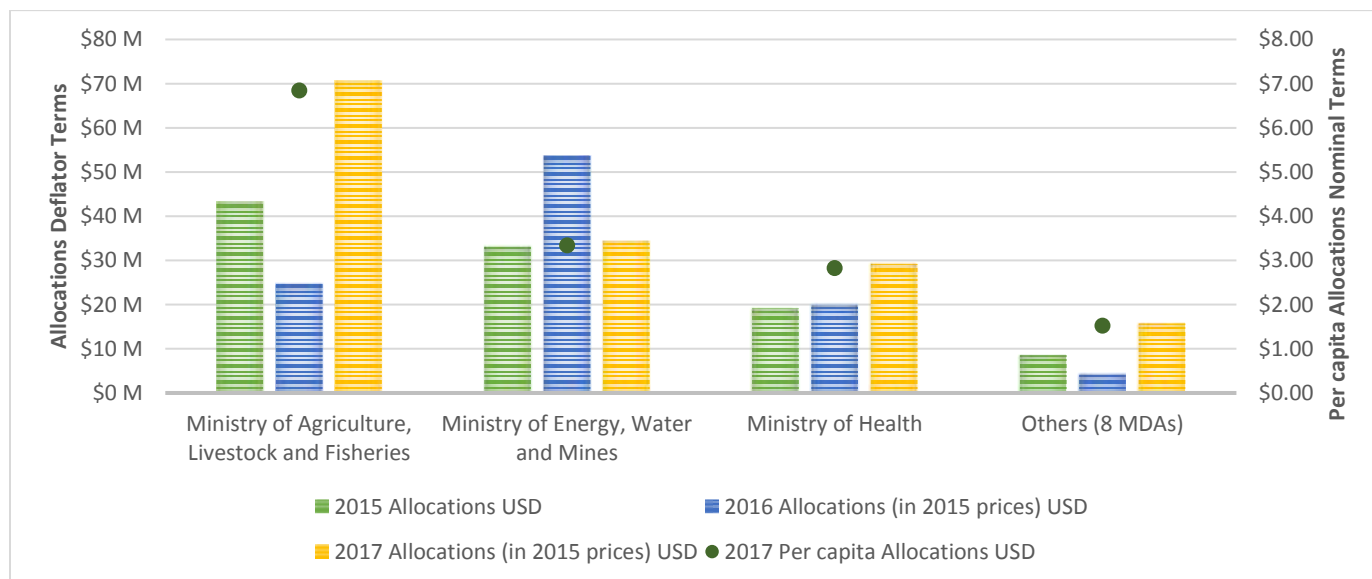


TABLE 1

<i>Ministry, department or agency (MDA)</i>	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	No. of programmes with allocations (2017)	Change from 2016 to 2017 (%)
Ministry of Agriculture, Livestock and Fisheries	17	16	21	184%
Ministry of Energy, Water and Mines	6	18	14	-36%
Ministry of Health	11	14	16	44%
Others (8 MDAs)	12	11	10	263%

Trends in upper-bound nutrition-specific and sensitive budget allocations, 2015, 2016, and 2017 (USD)

FIGURE 2

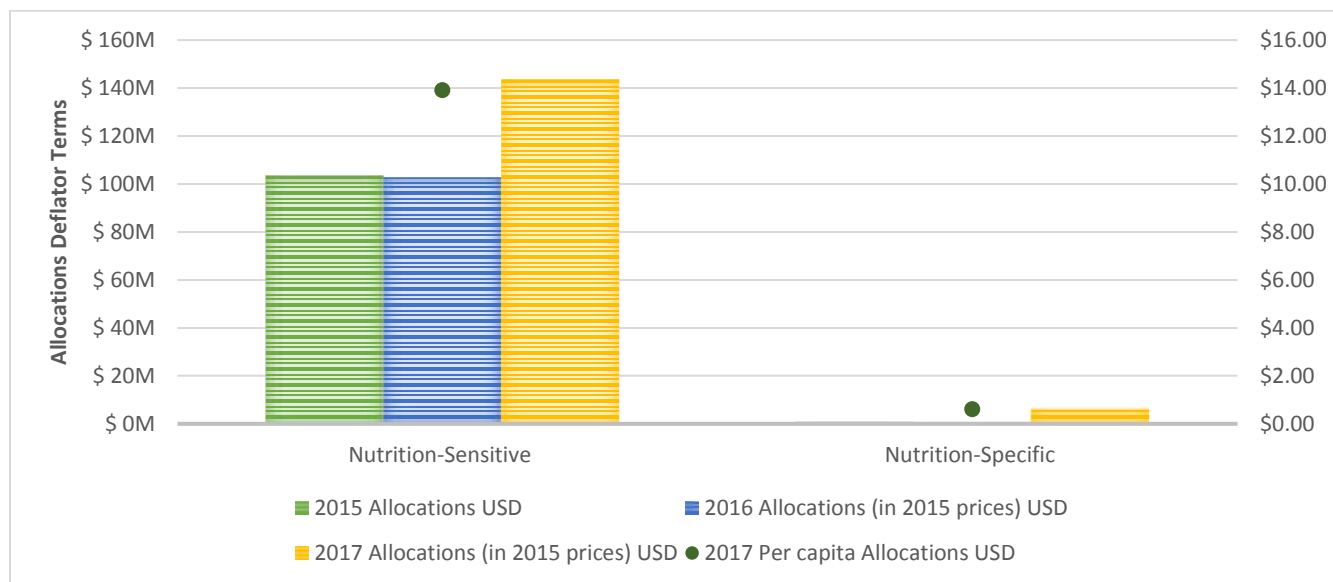


TABLE 2

<i>Categorisation</i>	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	No. of programmes with allocations (2017)	Change from 2016 to 2017 (%)
Nutrition-specific	2	1	2	4403%
Nutrition-sensitive	44	58	59	39%

Trends in upper-bound allocations of nutrition-specific sub-typologies, 2015, 2016, and 2017 (USD)

FIGURE 3

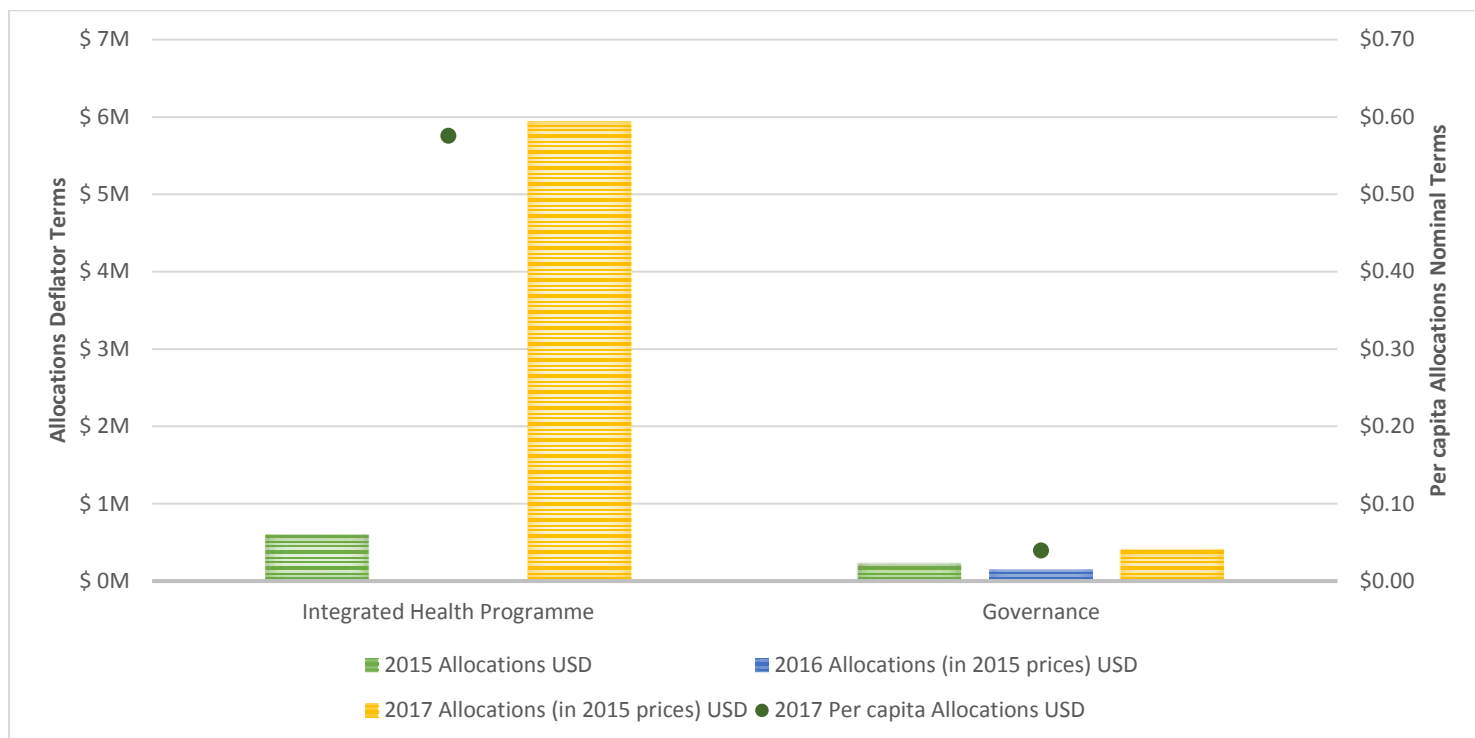


TABLE 3

<i>Categorisation</i>	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	No. of programmes with allocations (2017)	Change from 2016 to 2017 (%)
Integrated Health Programme	1	0	1	900% ¹
Governance	1	1	1	86%

¹ 900% is a comparison of changes from 2015 to 2017 because there were no recorded allocations in 2016.

Trends in upper-bound sectoral budget allocations 2015, 2016, and 2017 (USD)

FIGURE 4

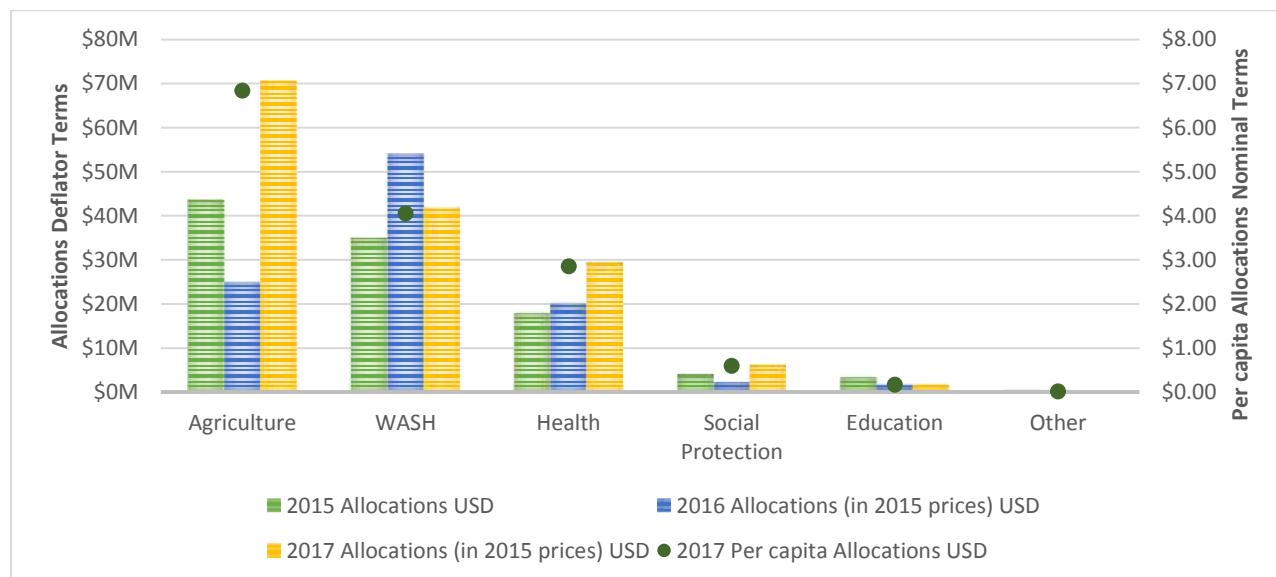


TABLE 4

Sector	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	No. of programmes with allocations (2017)	Change from 2016 to 2017 (%)
Agriculture	18	17	21	183%
WASH	10	19	16	-22%
Health	10	14	16	46%
Social Protection	5	6	5	183%
Education	1	1	1	13%
Other	1	1	1	13%

Trends in upper-bound major programmes, 2015, 2016, and 2017 (USD)

FIGURE 5

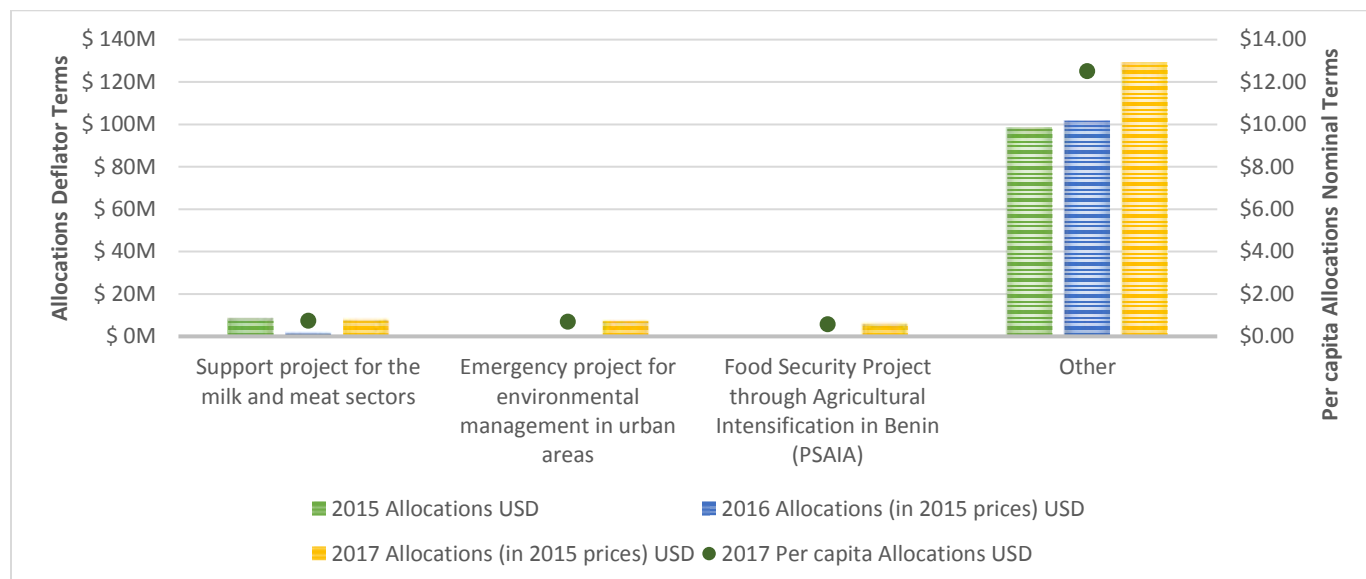


TABLE 5

Major Programmes	Sector	Typology	Change from 2016 to 2017 (%)
Support project for the milk and meat sectors	Agriculture	Livestock	83%
Emergency project for environmental management in urban areas	WASH	Water Supply (Generic)	No programme in 2016
Food Security Project through Agricultural Intensification in Benin (PSAIA)	Agriculture	Food Security	No programme in 2015
Other	Other	Other	21%