

NUTRITION INVESTMENT SNAPSHOT: BOTSWANA



Botswana’s budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2018 analysis identifies 10 nutrition-relevant programmes, the same as in previous years. The 10 nutrition-relevant programmes are overseen by four ministries, departments or agencies (MDAs), which allocated \$81.66 USD (all estimates in USD)

	2016 Nominal upper-bound		2017 Nominal upper-bound	
	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)
<i>Nutrition-specific</i>	4,872,059	2.21	5,452,150	2.47
<i>Nutrition-sensitive</i>	152,944,530	69.23	174,957,084	79.19
Total	157,816,589	71.44	180,409,235	81.66

Trends in upper-bound nutrition-relevant allocations across MDAs 2015, 2016, and 2017 (USD)

FIGURE 1

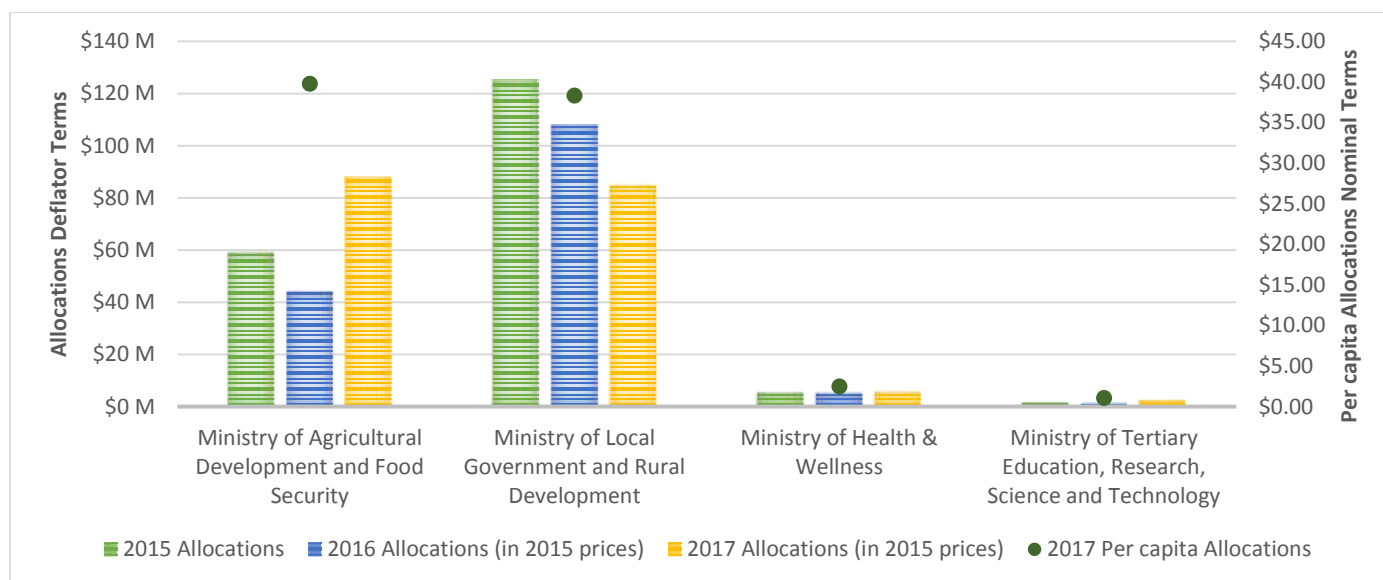


TABLE 1

<i>Ministry, department or agency (MDA)</i>	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	No. of programmes with allocations (2017)	Change from 2016 to 2017 (%)
Ministry of Agricultural Development and Food Security	3	3	3	71%
Ministry of Local Government and Rural Development	3	3	3	-33%
Ministry of Health & Wellness	3	3	3	-4%
Ministry of Tertiary Education, Research, Science and Technology	1	1	1	154%

Trends in upper-bound nutrition-specific and sensitive budget allocations, 2015, 2016, and 2017 (USD)

FIGURE 2

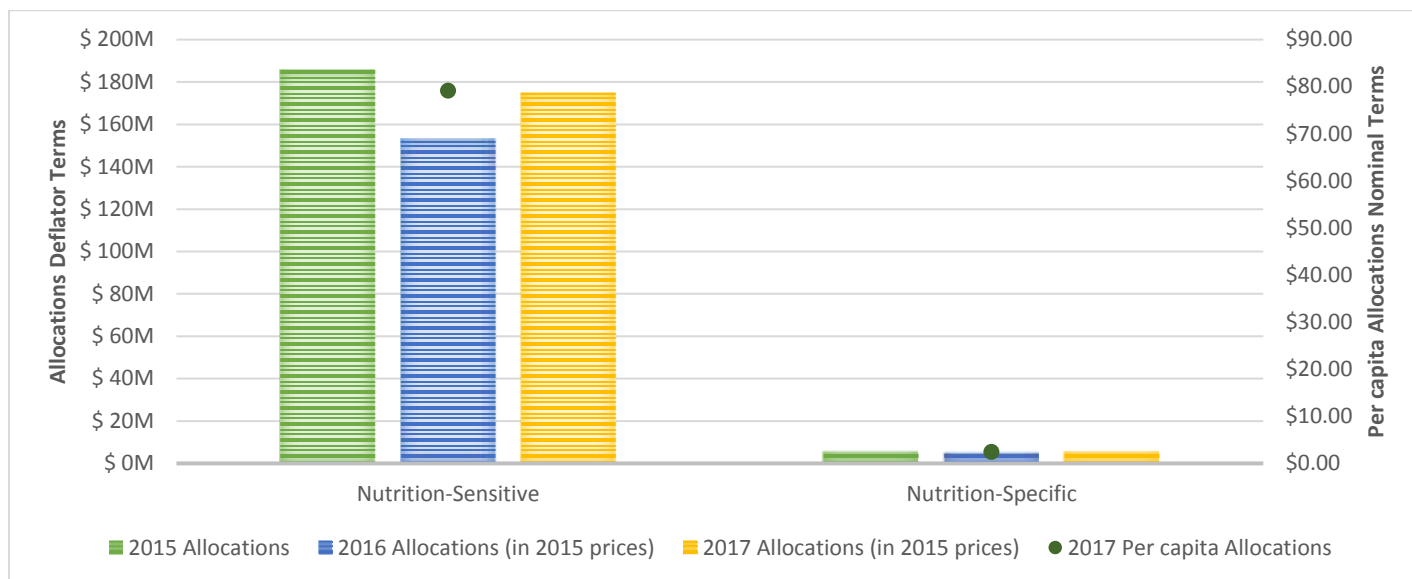


TABLE 2

<i>Category</i>	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	No. of programmes with allocations (2017)	Change from 2016 to 2017 (%)
Nutrition-sensitive	7	7	7	-4%
Nutrition-specific	3	3	3	-2%

Trends in upper-bound allocations of nutrition-specific sub-typologies, 2015 vs. 2016 (USD)

FIGURE 3

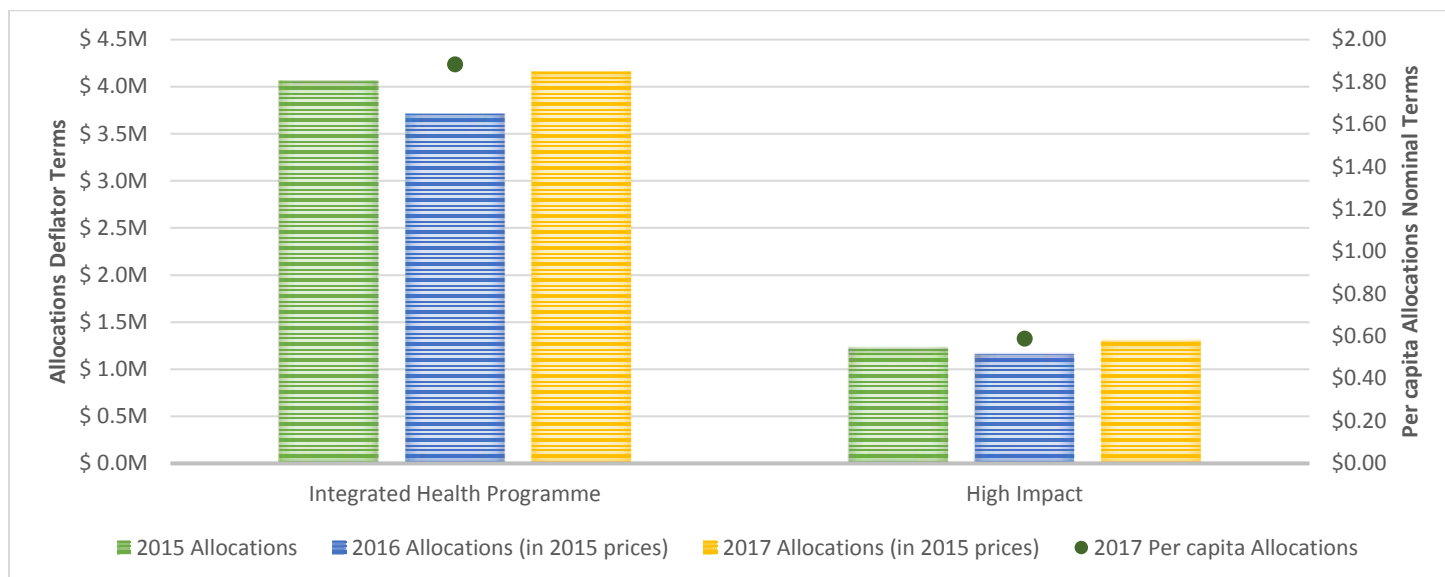


TABLE 3

<i>Category</i>	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	No. of programmes with allocations (2017)	Change from 2016 to 2017 (%)
Integrated Health Programme	1	1	1	7%
High Impact	2	2	2	7%

Trends in upper-bound sectoral budget allocations, 2015, 2016, and 2017 (USD)

FIGURE 4

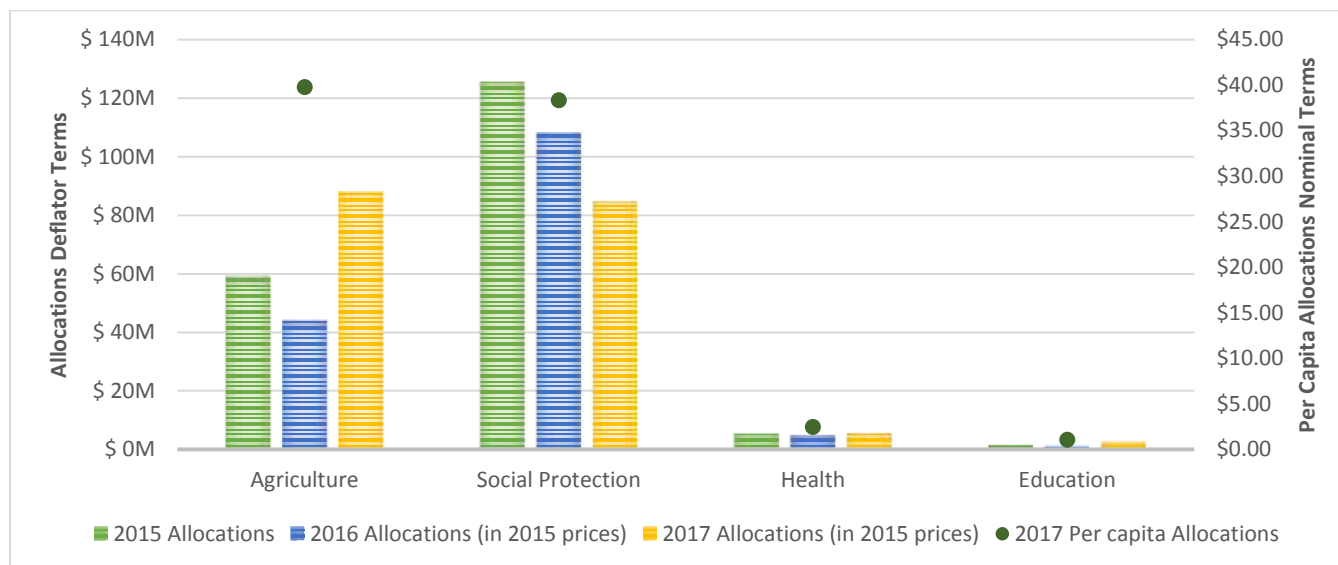


TABLE 4

Sector	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	No. of programmes with allocations (2017)	Change from 2016 to 2017 (%)
Agriculture	3	3	3	71%
Social Protection	3	3	3	-33%
Health	3	3	3	-4%
Education	1	1	1	154%

Trends in upper-bound major programmes, 2015, 2016, and 2017 (USD)

FIGURE 5

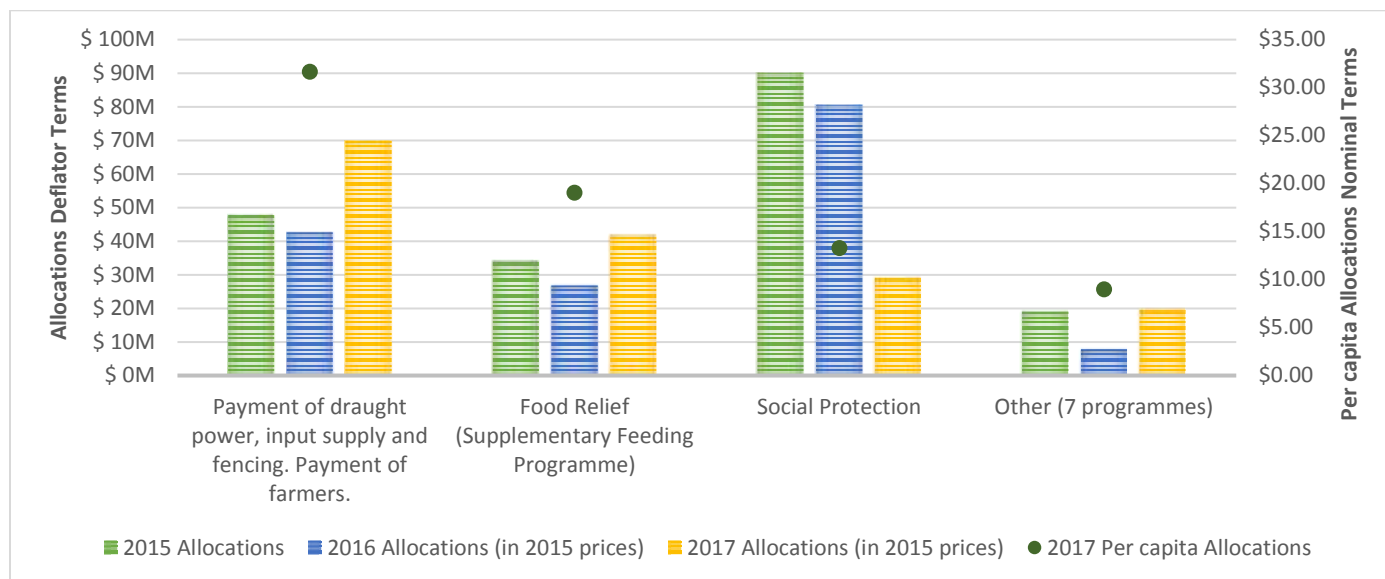


TABLE 5

Major programmes	Sector	Typology	Change from 2016 to 2017 (%)
Payment of draught power, input supply and fencing. Payment of farmers.	Agriculture	Agriculture Production Development	57%
Food Relief (Supplementary Feeding Programme)	Social protection	Social Protection (Generic)	50%
Social Protection	Social protection	Social Protection (Generic)	-65%
Other (7 programmes)	Other	Other	140%