

SUMMARY TABLE

Burundi's budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2018 budget analysis identifies 97 nutrition relevant programmes, of which 40 programmes received allocations in 2016.

	2014 allocations		2015 allocations		2016 allocations	
	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)
<i>Nutrition-specific</i>	40,439	0.00	39,907	0.00	39,907	0.00
<i>Nutrition-sensitive</i>	51,838,026	5.28	49,855,132	5.07	38,943,906	3.96
Total	51,878,464	5.28	49,895,039	5.08	38,983,814	3.97

The 40 programmes are overseen by a total of eight ministries, departments or agencies which allocated \$3.97 USD in 2016 (all estimates in USD).

Trends in upper-bound nutrition-relevant allocations across MDAs 2014, 2015, and 2016 (USD)

FIGURE 1

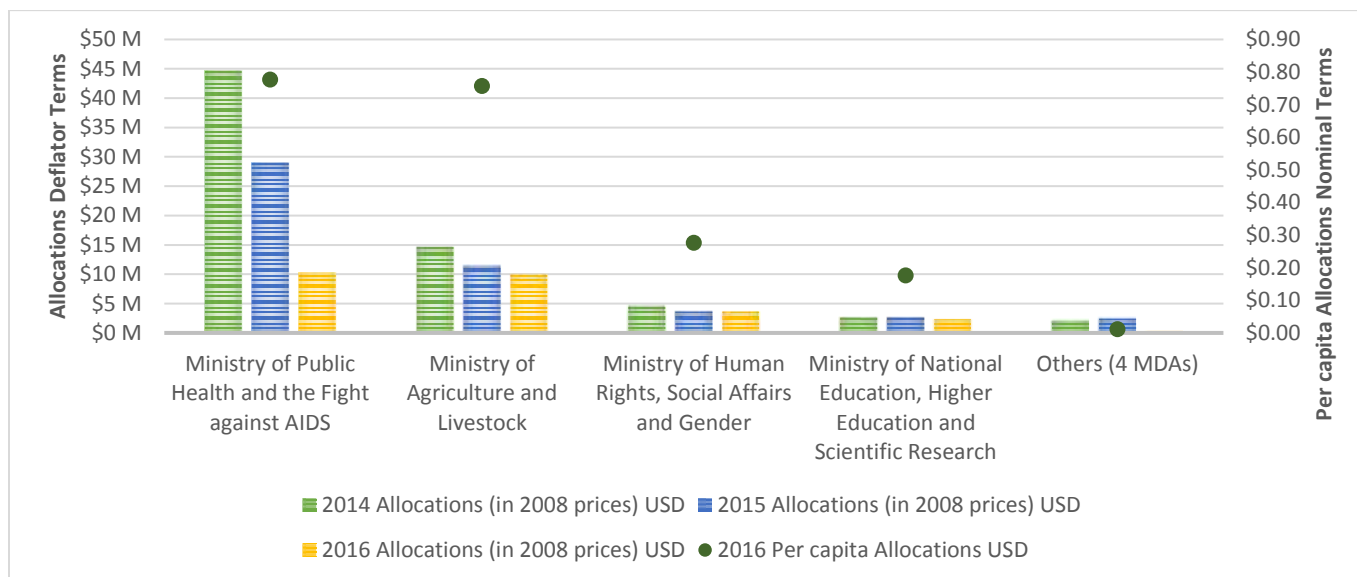
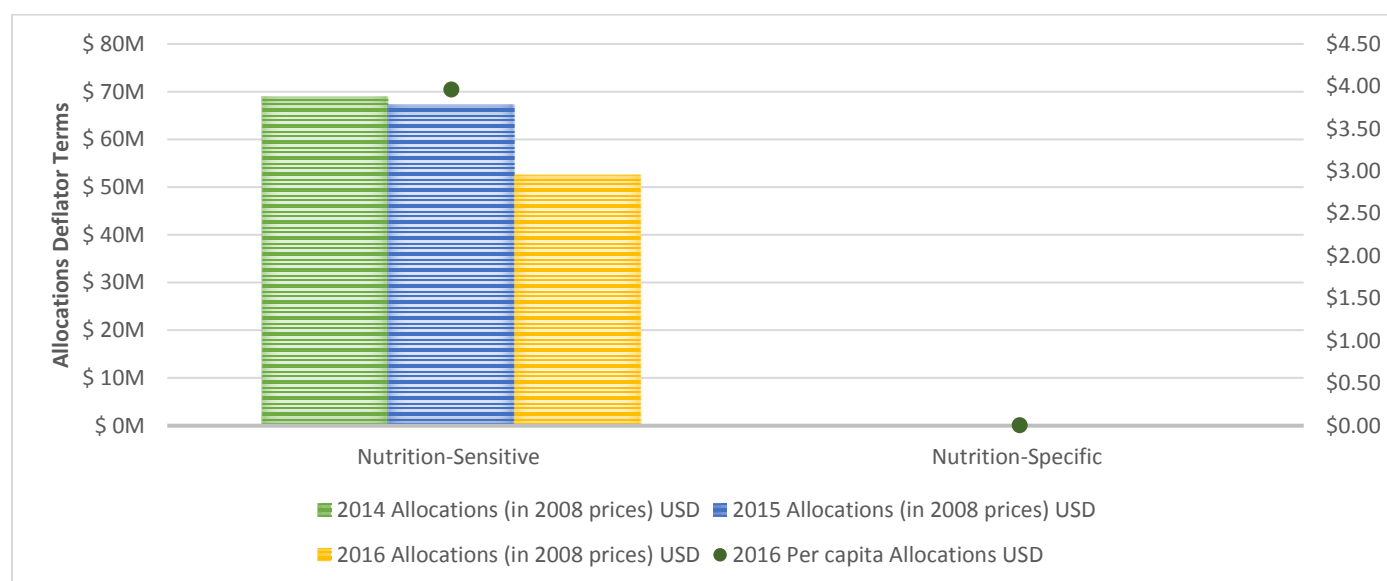


TABLE 1

<i>Ministry, department or agency (MDA)</i>	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	Change from 2015 to 2016 (%)
Ministry of Public Health and the Fight against AIDS	17	16	14	-65%
Ministry of Agriculture and Livestock	14	9	14	-13%
Ministry of Human Rights, Social Affairs and Gender	9	8	8	0%
Ministry of National Education, Higher Education and Scientific Research	1	1	1	-10%
Others (4 MDAs)	20	20	3	-94%

Trends in upper-bound nutrition-specific and sensitive budget allocations, 2014, 2015, and 2016 (USD)

FIGURE 2**TABLE 2**

<i>Categorisation</i>	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	Change from 2015 to 2016 (%)
Nutrition-specific	2	2	2	0%
Nutrition-sensitive	59	52	38	-28%

Trends in upper-bound allocations of nutrition-specific sub-typologies, 2014, 2015, and 2016 (USD) (USD)

FIGURE 3

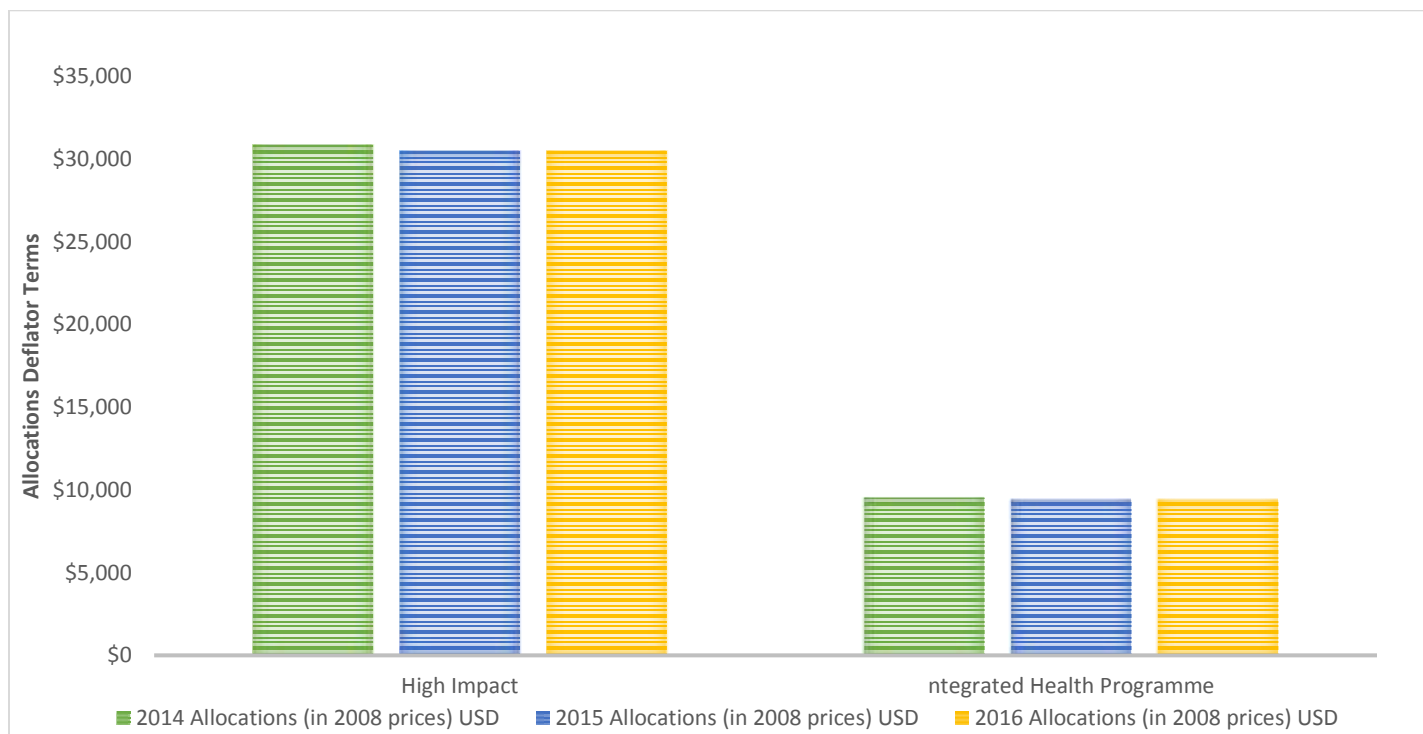


TABLE 3

<i>Categorisation</i>	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	Change from 2015 to 2016 (%)
High Impact	1	1	1	0%
Integrated Health Programme	1	1	1	0%

Trends in upper-bound sectoral budget allocations 2014, 2015, and 2016 (USD)

FIGURE 4

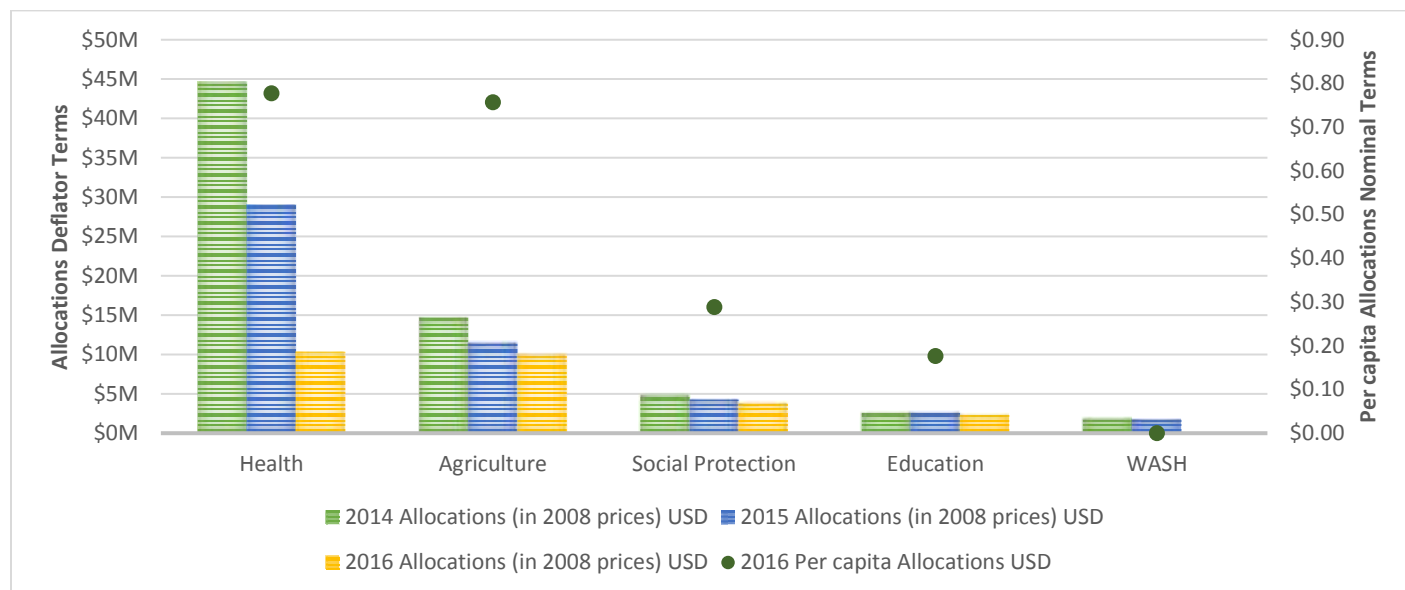


TABLE 4

Sector	No. of programmes with allocations (2014)	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	Change from 2015 to 2016 (%)
Health	17	16	14	-65%
Agriculture	14	9	14	-13%
Social Protection	15	15	11	-10%
Education	1	1	1	-10%
WASH	14	13	0	No allocations 2016

Trends in upper-bound major programmes, 2014, 2015, and 2016 (USD)

FIGURE 5

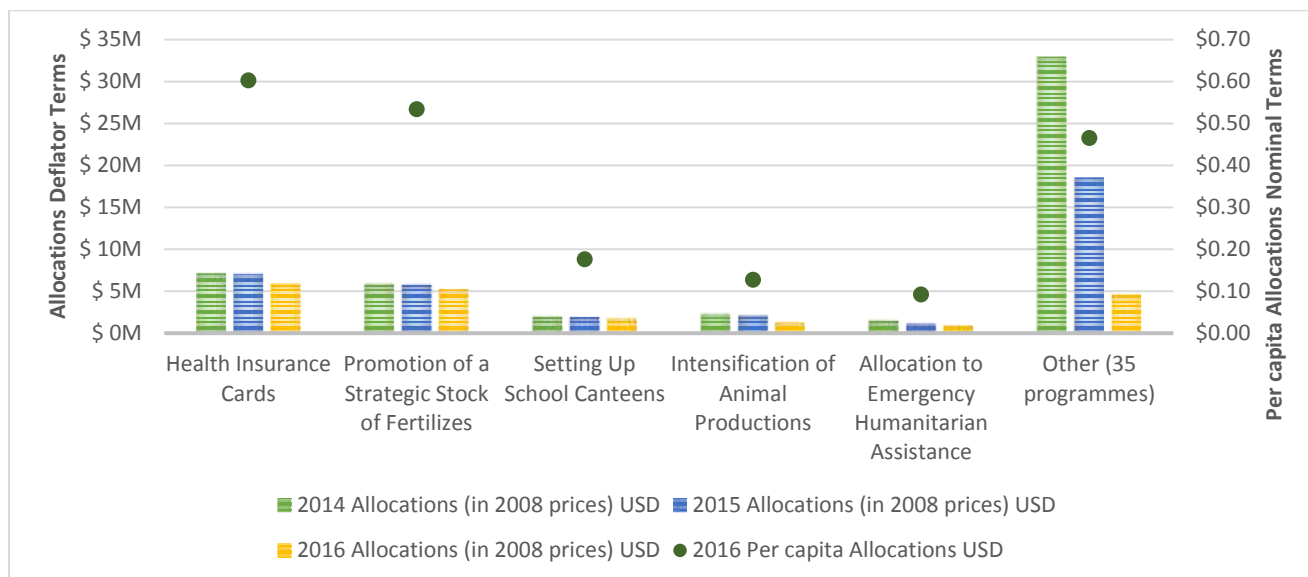


TABLE 5

Major Programmes	Sector	Typology	Change from 2015 to 2016 (%)
Health Insurance Cards	Health	Basic Healthcare	-16%
Promotion of a Strategic Stock of Fertilizes	Agriculture	Agriculture Production Development	-9%
Setting Up School Canteens	Education	School Meals	-10%
Intensification of Animal Productions	Agriculture	Livestock	-40%
Allocation to Emergency Humanitarian Assistance	Social Protection	Humanitarian/Emergency Relief	-20%
Other (35 programmes)	Other	Other	-75%