

NUTRITION INVESTMENT SNAPSHOT: GUATEMALA



60 countries are leading a global movement to end malnutrition in all its forms.

SUMMARY TABLE

Guatemala's budgetary structure is aggregated at the sub-programme level. This means that for each programme, there is more than one budget line. With this information, the 2018 budget analysis identifies 38 nutrition-relevant sub-programmes, of which 32 sub-programmes

	2015 allocations		2016 allocations		2017 allocations	
	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)
<i>Nutrition-specific</i>	168,752,019	9.87	146,438,168	8.57	120,342,523	7.04
<i>Nutrition-sensitive</i>	557,771,969	32.64	473,992,314	27.74	495,894,197	29.02
Total	726,523,988	42.51	620,430,482	36.30	616,236,720	36.06

received allocations in 2017. The 32 sub-programmes are overseen by a total of fifteen ministries, departments or agencies which allocated \$36.06 USD in 2017 (all estimates in USD).

Trends in upper-bound nutrition-relevant allocations across MDAs 2015, 2016, and 2017 (USD)

FIGURE 1

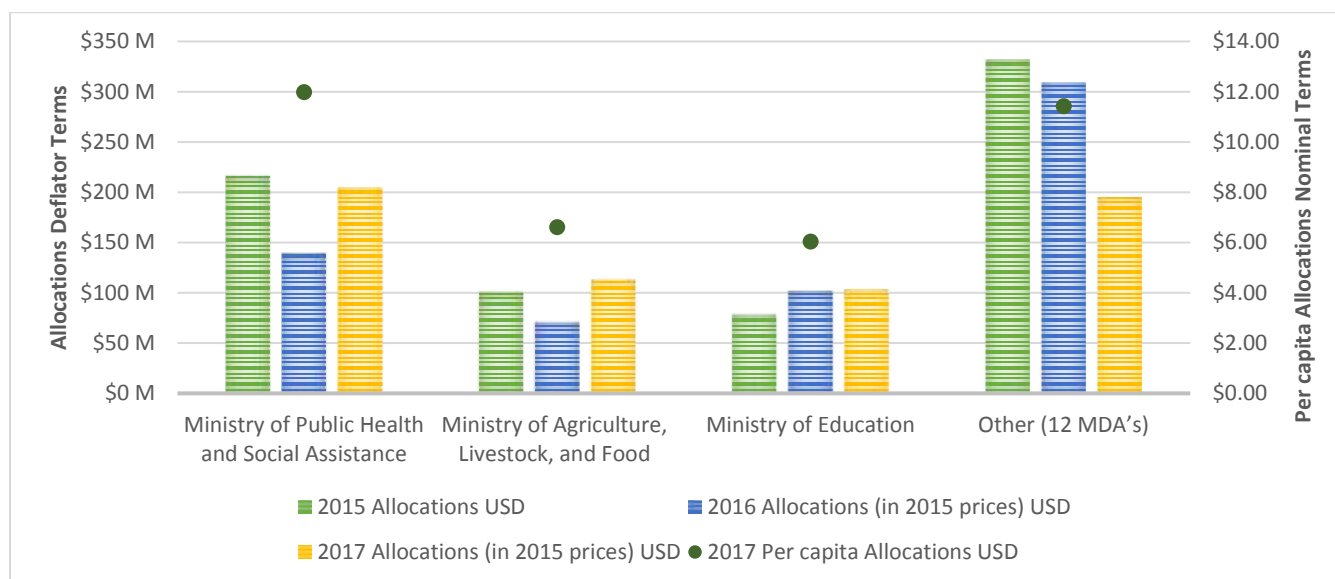


TABLE 1

Ministry, department or agency (MDA)	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	No. of programmes with allocations (2017)	Change from 2015 to 2017 (%)
Ministry of Public Health and Social Assistance	6	6	6	45%
Ministry of Agriculture, Livestock, and Food	5	5	5	58%
Ministry of Education	4	4	4	-1%
Other (12 MDA's)	18	18	17	-38%

Trends in upper-bound nutrition-specific and sensitive budget allocations, 2015, 2016, and 2017 (USD)

FIGURE 2

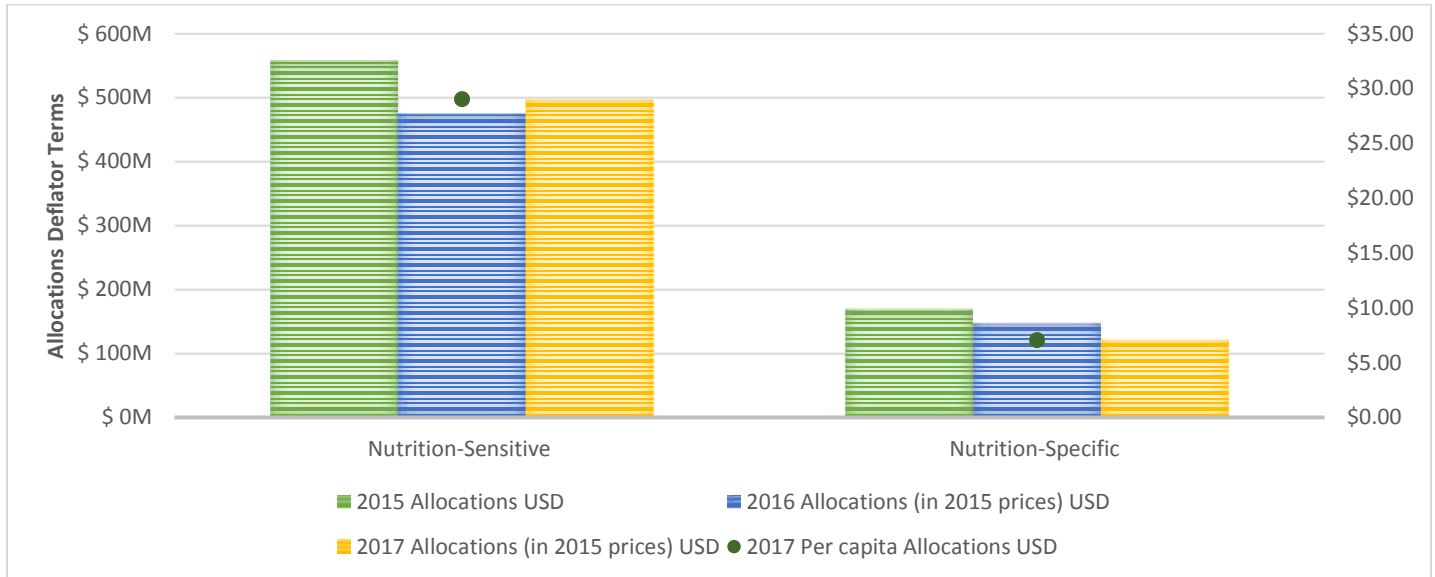


TABLE 2

<i>Category</i>	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	No. of programmes with allocations (2017)	Change from 2015 to 2017 (%)
Nutrition-specific	7	7	7	-19%
Nutrition-sensitive	26	26	25	3%

Trends in upper-bound allocations of nutrition-specific sub-typologies, 2015, 2016, 2017 (USD)

FIGURE 3

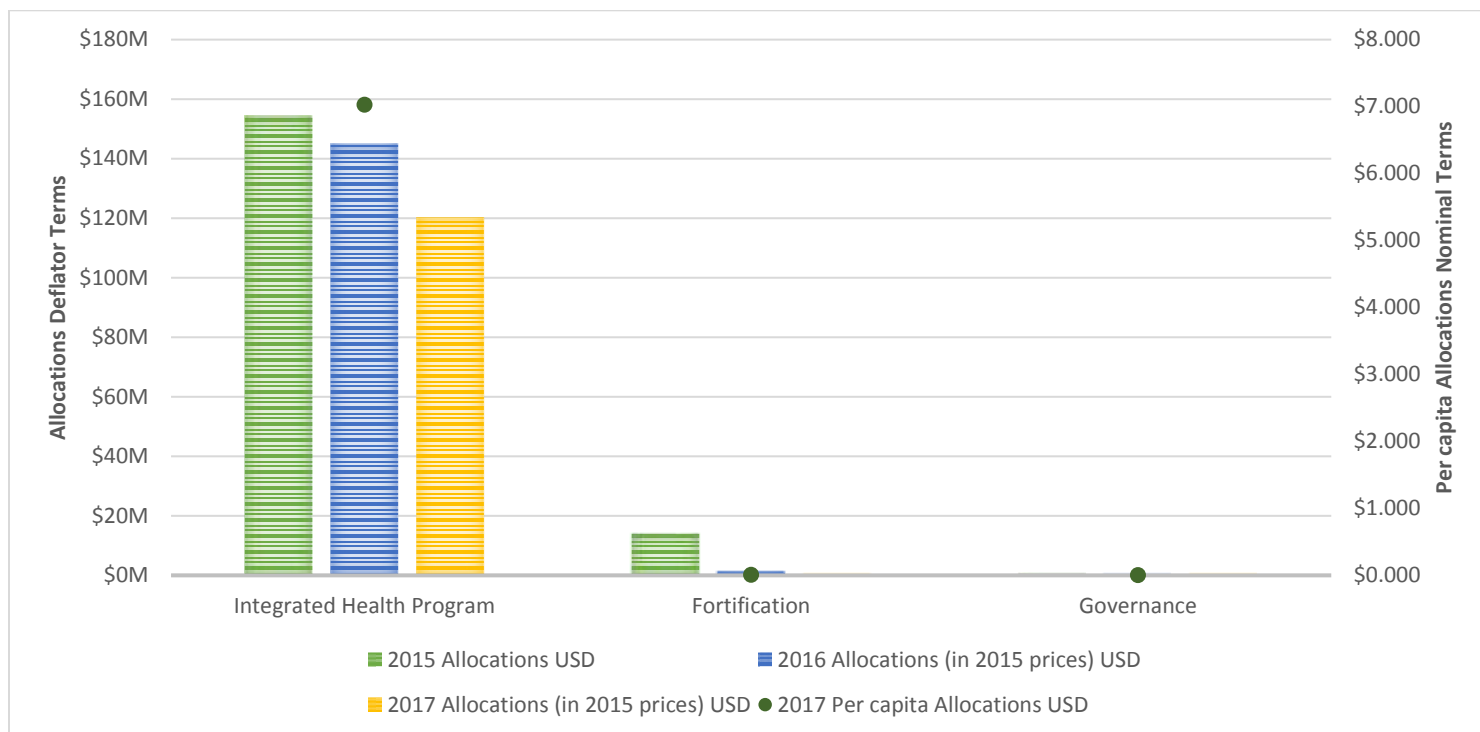


TABLE 3

<i>Categorisation</i>	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	No. of programmes with allocations (2017)	Change from 2016 to 2017 (%)
Integrated Health Program	5	5	5	-16%
Fortification	1	1	1	-91%
Governance	1	1	1	-29%

Trends in upper-bound sectoral budget allocations 2015, 2016, and 2017 (USD)

FIGURE 3

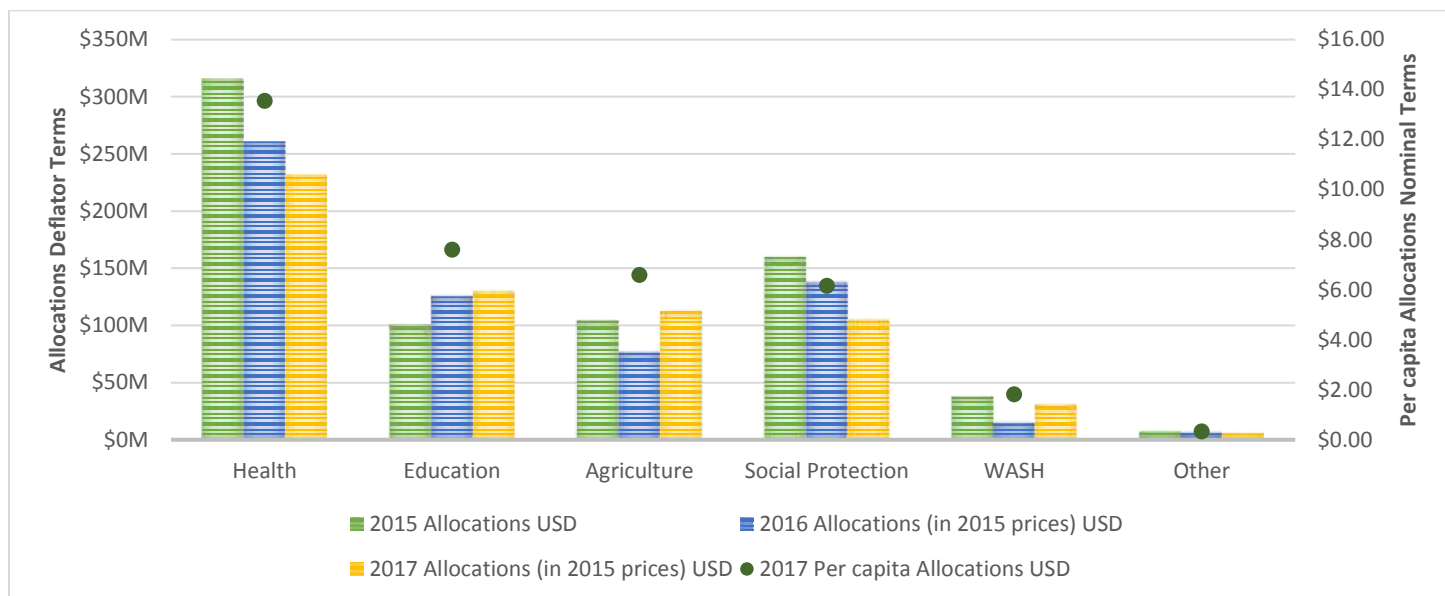


TABLE 3

Sector	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	No. of programmes with allocations (2017)	Change from 2015 to 2017 (%)
Health	10	10	9	-13%
Education	3	3	3	2%
Agriculture	7	7	7	45%
Social Protection	3	3	3	-25%
WASH	3	3	3	115%
Other	7	7	7	1%

Trends in upper-bound major programmes, 2015, 2016, 2017 (USD)

FIGURE 5

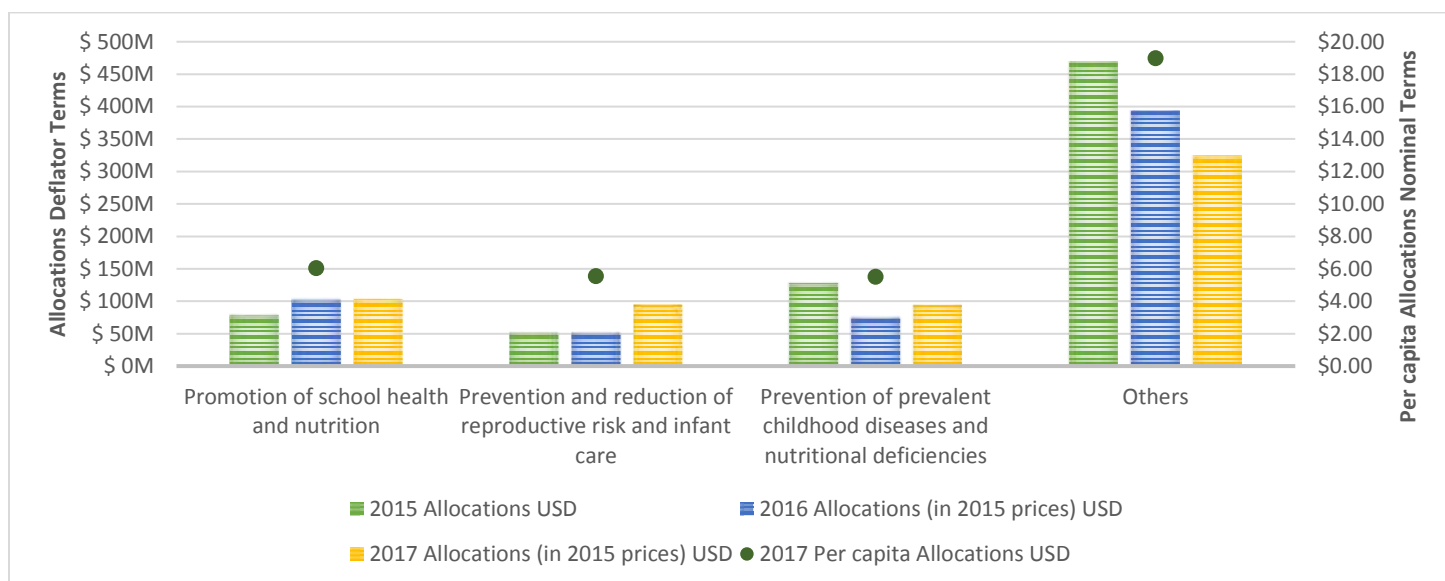


TABLE 5

Major Programmes	Sector	Typology	Change from 2014 to 2015 (%)
Promotion of school health and nutrition	Education	Health Education in Schools	1%
Prevention and reduction of reproductive risk and infant care	Health	Integrated Mother and Child Health Care	47%
Prevention of prevalent childhood diseases and nutritional deficiencies	Health	Integrated Mother and Child Health Care	21%
Others	Other	Other	-21%