

Tajikistan’s budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2018 analysis identifies 43 nutrition-relevant programmes of which 21 programs received allocations in 2015, 30 programs in 2016, and 32 programs in 2017. The 33 nutrition-relevant programmes are overseen by thirteen Ministries, Departments and Agencies (MDAs), which allocated USD 97.92 per capita in 2017 (all estimates in USD).

	2015 Nominal upper-bound		2016 Nominal upper-bound		2017 Nominal upper-bound	
	Amount (USD)	Per capita USD	Amount (USD)	Per capita USD	Amount (USD)	Per capita USD
<i>Nutrition-specific</i>	7,069,284	0.83	9,252,669	1.07	10,628,657	1.20
<i>Nutrition-sensitive</i>	932,966,384	110.06	737,780,649	85.24	854,628,744	96.72
<b>Total</b>	<b>940,035,668</b>	<b>110.89</b>	<b>747,033,317</b>	<b>86.31</b>	<b>865,257,401</b>	<b>97.92</b>

Trends in upper-bound nutrition-relevant allocations across MDAs, 2015, 2016, 2017 (USD)

FIGURE 1

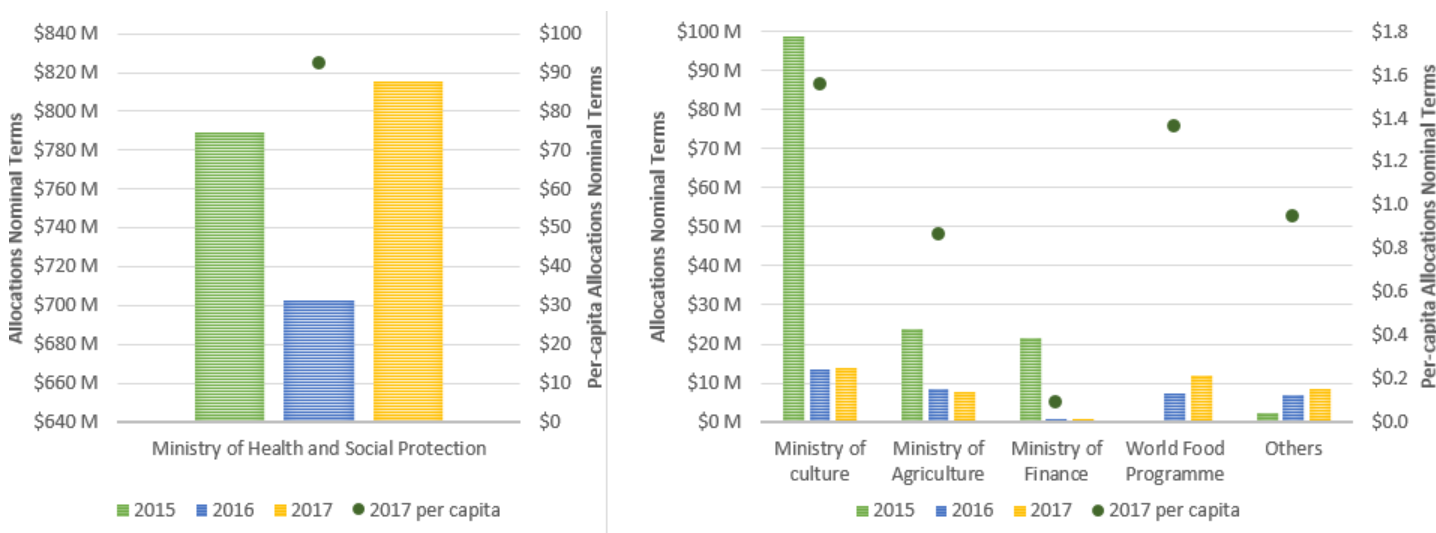


Table 1

Ministry, department or agency (MDA)	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	No. of programmes with allocations (2017)	Change from 2016 to 2017 (%)
Ministry of Health and Social Protection	11	13	13	-12%
Ministry of culture	1	1	1	14%
Ministry of Agriculture	2	2	2	2%
World Food Programme	0	2	2	-12%
Oxfam	0	2	2	18%

Other	7	10	12	5%
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## Trends in upper-bound nutrition-specific and sensitive budget allocations, 2015, 2016, 2017 (USD)

FIGURE 2

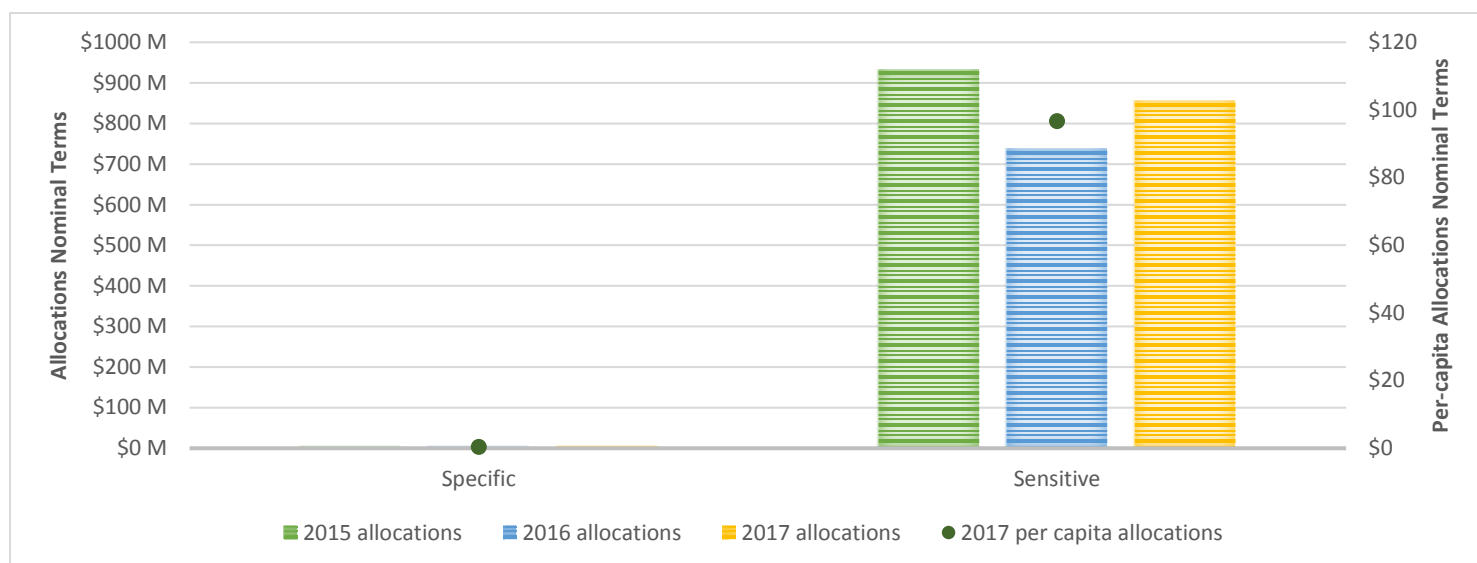
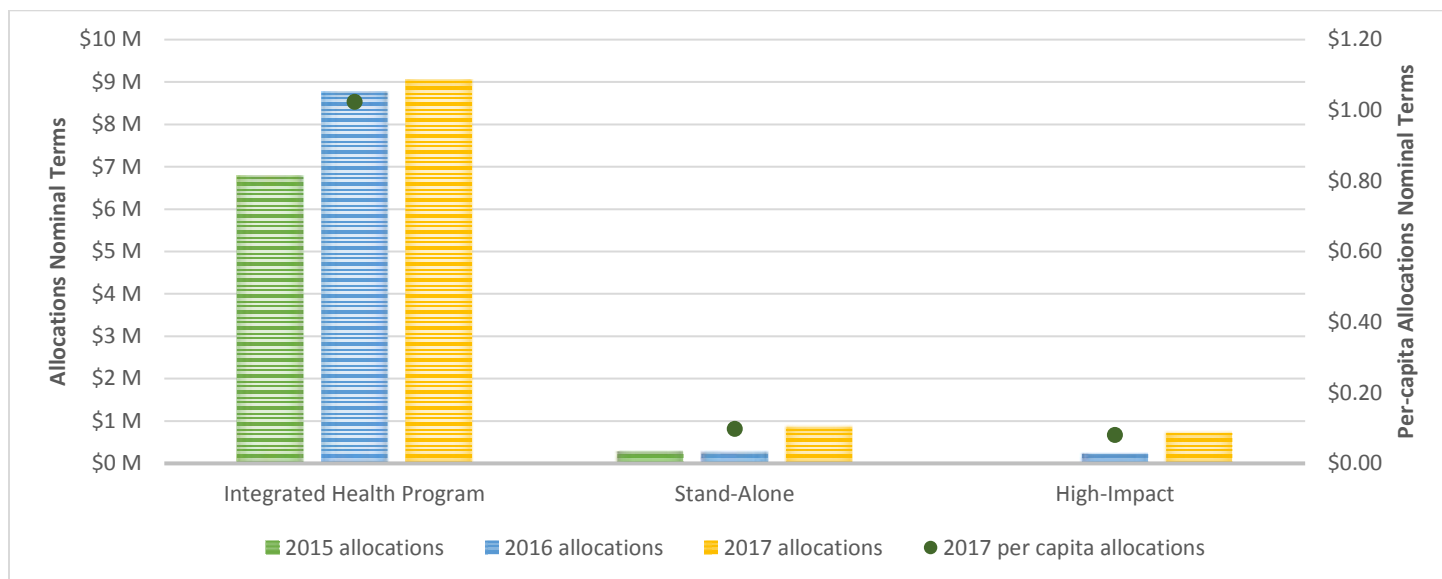


Table 2

Categorisation	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	No. of programmes with allocations (2017)	Change from 2016 to 2017 (%)
Sensitive	16	23	23	14%
Specific	5	7	9	13%

## Trends in upper-bound allocations of nutrition-specific sub-typologies, 2015, 2016, 2017 (USD)

**FIGURE 3**

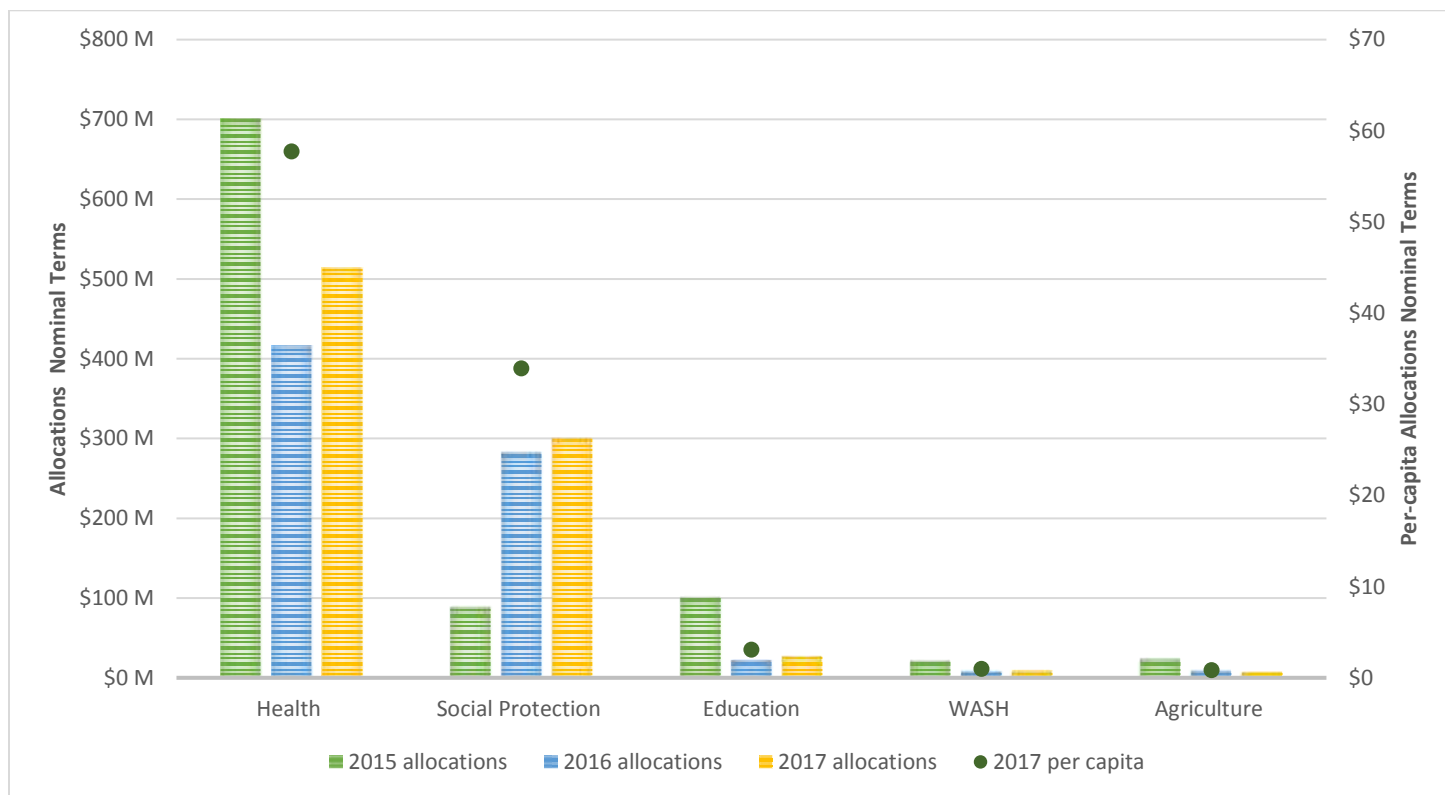


**Table 3**

<i>Categorisation</i>	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	No. of programmes with allocations (2017)	Change from 2016 to 2017 (%)
Integrated Health Program	3	4	4	3%
Stand-Alone	2	2	4	234%
High-Impact	0	1	1	221%

## Trends in upper-bound sectoral budget allocations, 2015, 2016, 2017 (USD)<sup>1</sup>

**FIGURE 4**



**Table 4**

Sectors	No. of programmes with allocations (2015)	No. of programmes with allocations (2016)	No. of programmes with allocations (2017)	Change from 2016 to 2017 (%)
Health	11	14	16	19%
Social Protection	4	5	5	5%
Education	2	4	4	19%
WASH	2	4	4	11%
Agriculture	2	2	2	-11%

<sup>1</sup> Two programs, “Economic Justice” (funded by OXFAM) and “Demographic Health Survey” (funded by USAID) – are coded thematically as “other” and are not included in the following graph.

## Trends in upper-bound major programmes, 2015, 2016, 2017 (USD)

FIGURE 5

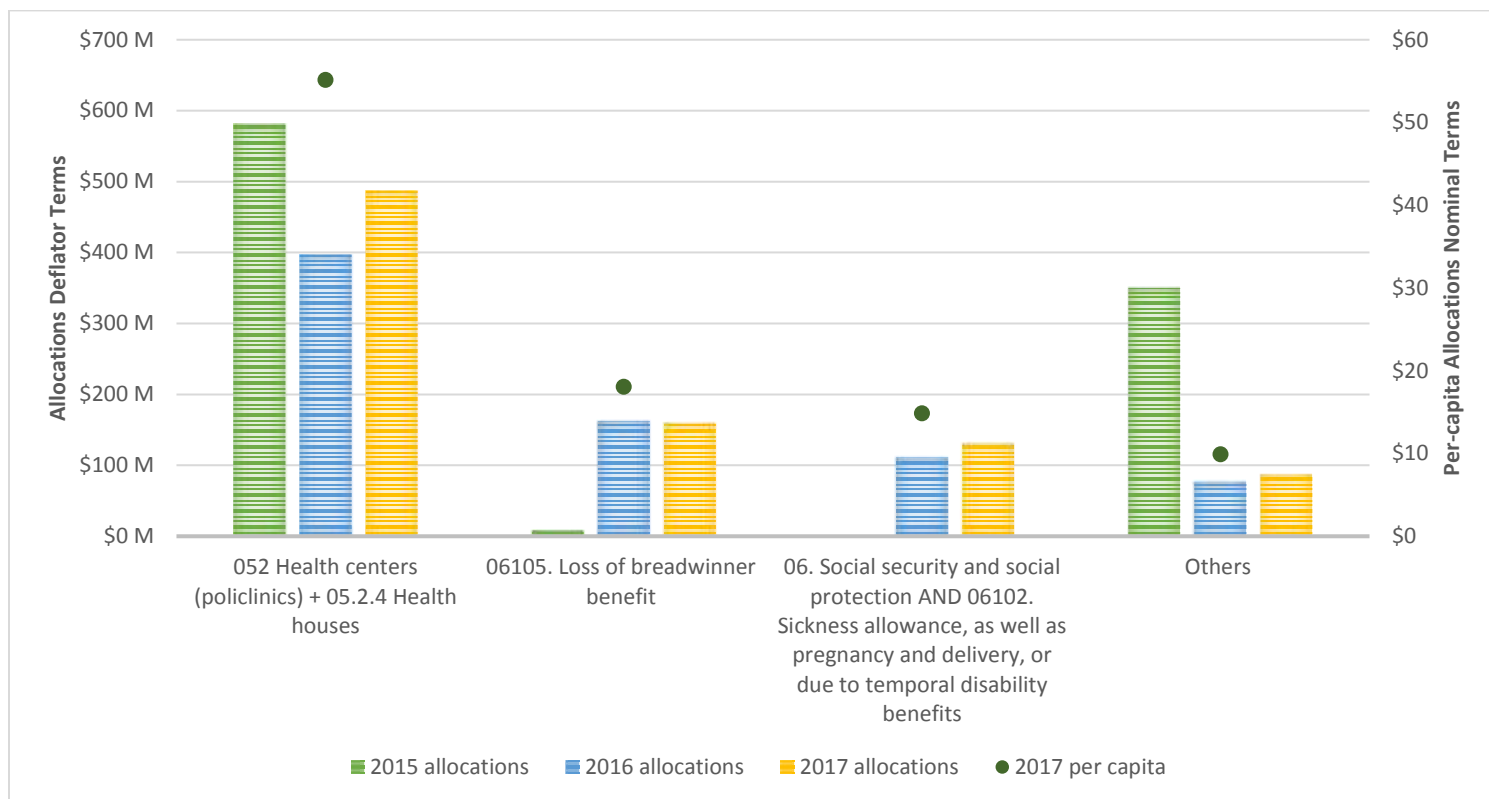


Table 5

Major Programmes	Sector	Typology	Change from 2014 to 2015 (%)
052 Health centers (policlinics) + 05.2.4 Health houses	Health	Integrated Health Program	23%
06105. Loss of breadwinner benefit	Social Protection	Cash Transfers	-2%
06. Social security and social protection and 06102. Sickness allowance, as well as pregnancy and delivery, or due to temporal disability benefits	Social Protection	Social Protection Generic	18%
Other Programmes	Other	Other	13%