

NUTRITION INVESTMENT SNAPSHOT: VIET NAM



SUMMARY TABLE

Viet Nam’s budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2018 analysis by Vietnam identifies 54 budget-line items relating to 38 nutrition-relevant programmes managed by four identified ministries, departments and agencies (MDA’s), six non-governmental organisations, and three international organizations, which totalled \$2.34 per-capita in 2016 (all estimates in USD).

	2015 Nominal upper-bound		2016 Nominal upper-bound	
	Amount (USD)	Per capita (USD)	Amount (USD)	Per capita (USD)
<i>Nutrition-specific</i>	489,378,165	5.39	194,966,375	2.15
<i>Nutrition-sensitive</i>	5,963,905	0.07	17,023,344	0.19
Total	495,342,069	5.46	211,989,719	2.34

TRENDS IN UPPER-BOUND NUTRITION-RELEVANT ALLOCATIONS ACROSS MDAs, 2015 vs. 2016 (USD)

FIGURE 1

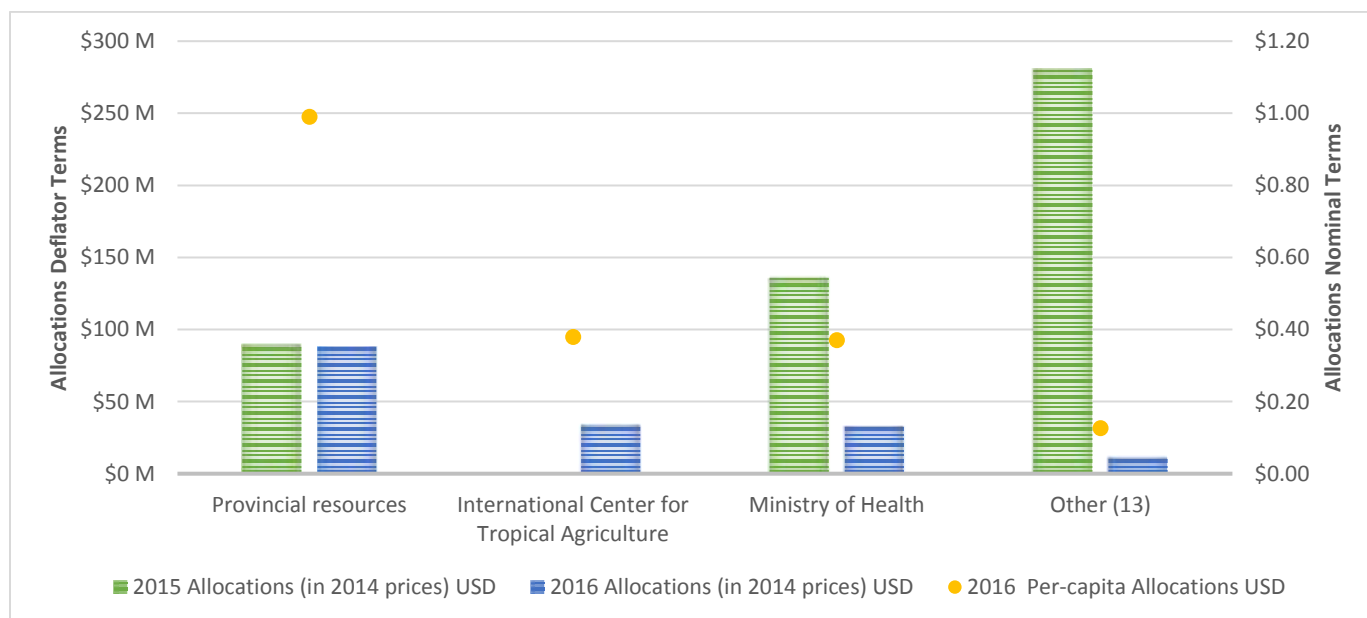
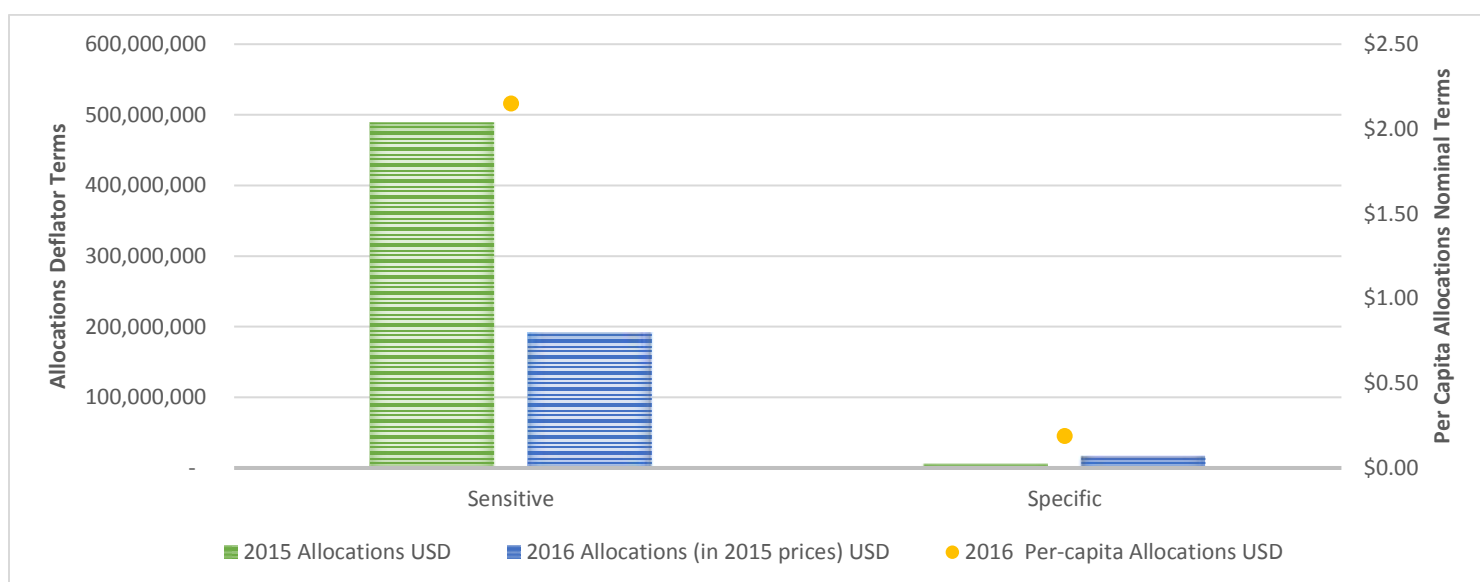


TABLE 1

<i>Ministry, department or agency (MDA)</i>	No. of programmes (2015)	No. of programmes (2016)	Change from 2015 to 2016 (%)
Provincial resources	3	3	-2%
International Center for Tropical Agriculture	0	1	No recorded allocations in
Ministry of Health	5	16	-76%
Other (13)	20	18	-96%

TRENDS IN UPPER-BOUND NUTRITION-SPECIFIC AND SENSITIVE BUDGET ALLOCATIONS, 2015 VS. 2016 (USD)

FIGURE 2**TABLE 2**

<i>Categorisation</i>	No. of programmes (2015)	No. of programmes (2016)	Change from 2015 to 2016 %
<i>Nutrition-sensitive</i>	19	30	-61%
<i>Nutrition-specific</i>	2	8	180%

TRENDS IN UPPER-BOUND ALLOCATIONS OF NUTRITION-SPECIFIC SUB-TYOLOGIES, 2015 vs. 2016 (USD)

FIGURE 3

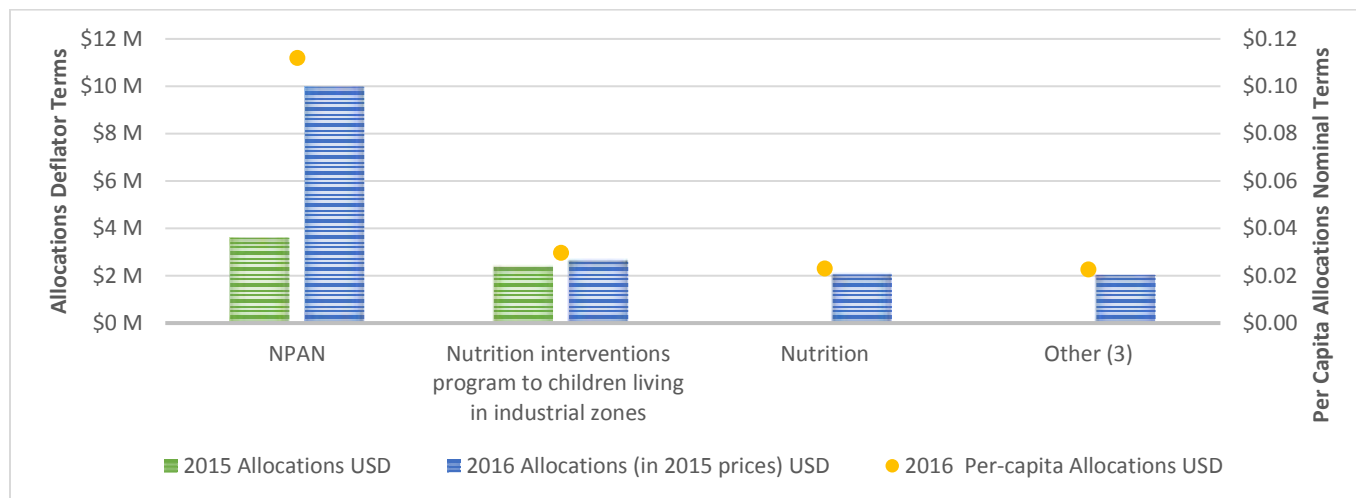


TABLE 3

<i>Nutrition-specific typology</i>	No. of programmes (2015)	No. of programmes (2016)	Change from 2015 to 2016 (%)
NPAN	1	1	177%
Nutrition interventions program to children living in industrial zones	1	2	12%
Nutrition	0	2	No identified programs in 2015
Other (3)	0	3	No identified programs in 2015

TRENDS IN UPPER-BOUND SECTORAL BUDGET ALLOCATIONS, 2015 vs. 2016 (USD)

FIGURE 4

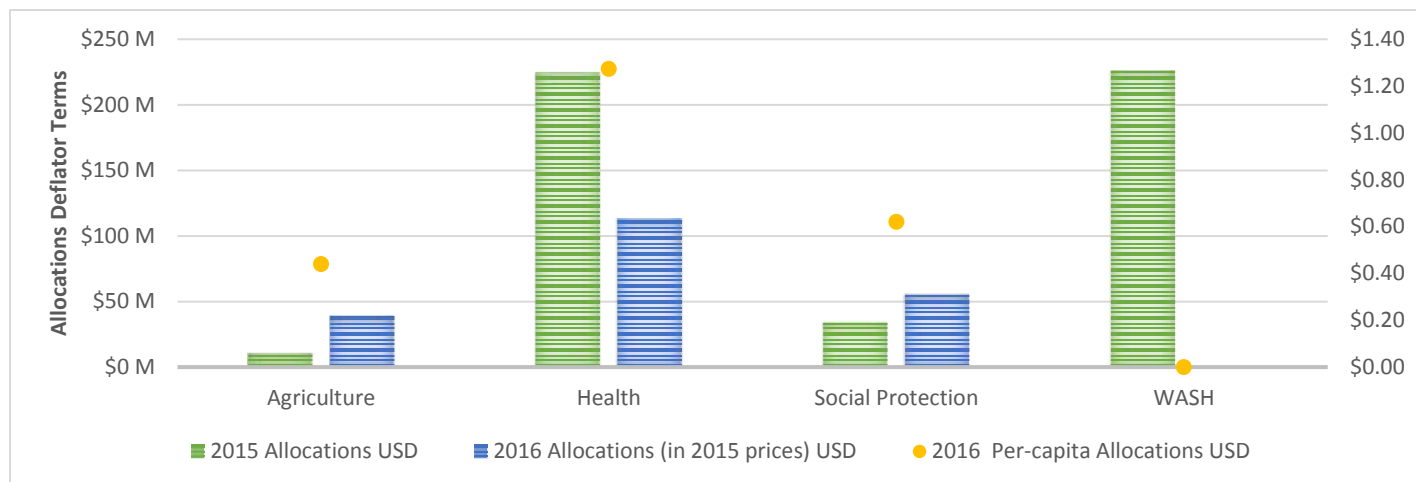


TABLE 4

<i>Nutrition-specific typology</i>	No. of programmes (2015)	No. of programmes (2016)	Change from 2015 to 2016 (%)
Health	16	23	272%
Agriculture	4	11	-50%
Social Protection	1	4	63%
WASH	2	0	No recorded allocations in 2016

TRENDS IN UPPER-BOUND MAJOR PROGRAMMES, 2015 vs. 2016 (USD)

FIGURE 5

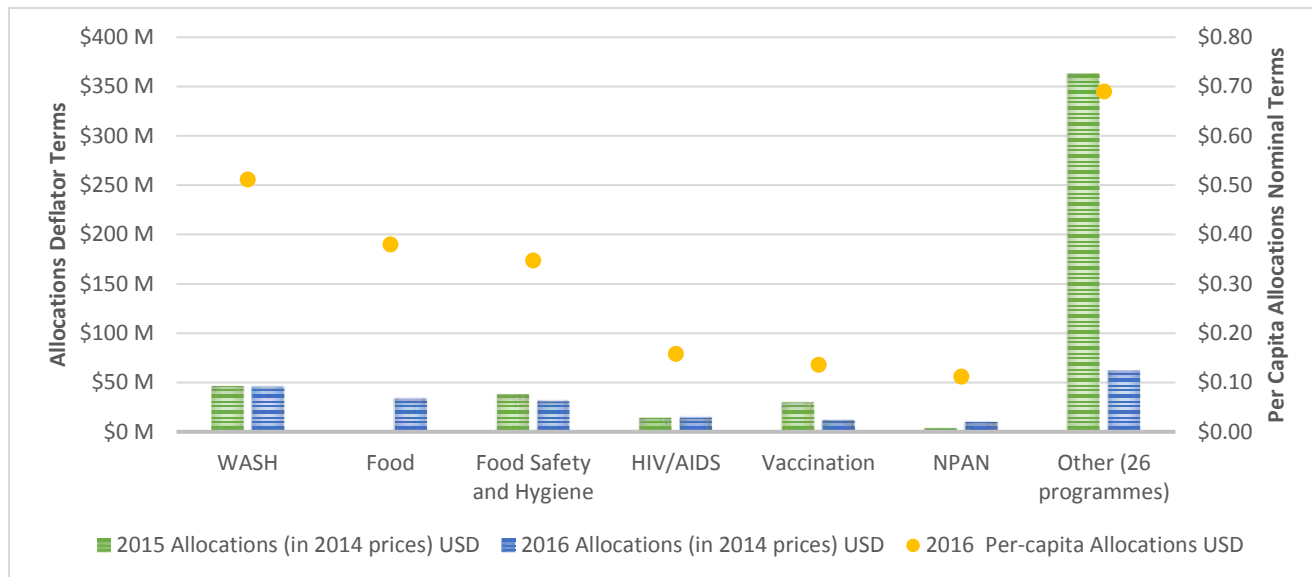


TABLE 5

Major programmes	Sector	Typology	Change from 2015 to 2016 (%)
WASH	WASH	Water and Sanitation	-2%
Food	Agriculture	Food Security	No allocations in 2015
Food Safety and Hygiene	Health	Food Safety	-18%
HIV/AIDS	Health	Infectious Diseases	-2%
Vaccination	Health	Immunization	-59%
NPAN	Health	Specific: Maternal and Neonatal Health	177%
Other (26 programmes)	Other	Other	-83%