Kyrgyzstan’s budgetary structure is aggregated at the programme level. This means that each budget line item represents a programme. With this information, the 2020 budget analysis identifies 40 nutrition-relevant programmes, of which 36 programmes received allocations in 2020. The 42 programmes are overseen by a total of fourteen ministries, departments or agencies which allocated $30.79 USD in 2020 (all estimates in USD).

### SUMMARY TABLE

<table>
<thead>
<tr>
<th></th>
<th>2020 allocations</th>
<th>2021 allocations</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount (USD)</td>
<td>Per capita (USD)</td>
</tr>
<tr>
<td>Nutrition-specific</td>
<td>10,865,548</td>
<td>1.69</td>
</tr>
<tr>
<td>Nutrition-sensitive</td>
<td>186,656,703</td>
<td>29.09</td>
</tr>
<tr>
<td>Total</td>
<td>197,522,251</td>
<td>30.79</td>
</tr>
</tbody>
</table>

---

**Trends in upper-bound nutrition-relevant allocations across MDAs 2020, 2021, and 2022 (USD)**

**FIGURE 1**
<table>
<thead>
<tr>
<th>Ministry, department or agency (MDA)</th>
<th>No. of budget actions with allocations (2020)</th>
<th>No. of budget actions with allocations (2021)</th>
<th>No. of budget actions with allocations (2022)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Water Resources Agency</td>
<td>6</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>Ministry Of Labour And Social Development</td>
<td>5</td>
<td>5</td>
<td>5</td>
</tr>
<tr>
<td>Ministry Of Health</td>
<td>7</td>
<td>7</td>
<td>7</td>
</tr>
<tr>
<td>Ministry Of Education And Science</td>
<td>1</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>State Inspection On Veterinary And Phytosanitary Safety</td>
<td>3</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>Ministry Of Agriculture, Food Industry And Land Improvement</td>
<td>12</td>
<td>9</td>
<td>9</td>
</tr>
</tbody>
</table>
Trends in upper-bound nutrition-specific and sensitive budget allocations, 2020, 2021, and 2022 (USD)

**FIGURE 2**

![Graph showing trends in upper-bound allocations of nutrition-specific and sensitive budget actions, 2020, 2021, and 2022 (USD)]

**TABLE 2**

<table>
<thead>
<tr>
<th>Categorisation</th>
<th>No. of budget actions with allocations (2020)</th>
<th>No. of budget actions with allocations (2021)</th>
<th>No. of budget actions with allocations (2022)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nutrition-specific</td>
<td>2</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Nutrition-sensitive</td>
<td>34</td>
<td>28</td>
<td>28</td>
</tr>
</tbody>
</table>

Trends in upper-bound allocations of nutrition-specific Budget actions, 2020, 2021, 2022 (USD)
FIGURE 3

FSMR - Food Program - The Fund of state material reserves
FGMR - Food Program

school facilities providing hot meals to students in grades 1-4

2020 Allocations USD
2021 Allocations USD (in 2020 prices)
2022 Allocations USD (in 2020 prices)
2020 Per capita Allocations USD
Trends in upper-bound sectoral budget allocations 2020, 2021, and 2022 (USD)

FIGURE 4

TABLE 4

<table>
<thead>
<tr>
<th>Sector</th>
<th>No. of budget actions with allocations (2020)</th>
<th>No. of budget actions with allocations (2021)</th>
<th>No. of budget actions with allocations (2022)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agriculture And Food Systems</td>
<td>22</td>
<td>22</td>
<td>22</td>
</tr>
<tr>
<td>Social Protection</td>
<td>5</td>
<td>5</td>
<td>5</td>
</tr>
<tr>
<td>Wash</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Health</td>
<td>4</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>Education</td>
<td>6</td>
<td>6</td>
<td>6</td>
</tr>
</tbody>
</table>
Trends in upper-bound major budget actions, 2020, 2021, 2022 (USD)

FIGURE 5

Providing benefits to children: at birth and to needy families with children under 16 years of age.

Public Investment

- 2020 Allocations USD
- 2021 Allocations USD (in 2020 prices)
- 2022 Allocations USD (in 2020 prices)
- 2020 Per capita Allocations USD

- Provision Of Services In Social In-Patient Facilities
- Ensuring Payment Of Maternity Benefits From The Eleventh Working Day
- Implementation Of The Project "Improvement Of Agricultural Productivity And Nutrition".
- Maintaining A Network Of School Facilities In Accordance With Standards (Budget Funds) In Terms Of Providing Hot Meals To...
- Preventive Measures To Ensure The Safety Of Human Health (Food Products, Water, Indoor Air, Radiation Background).
- Maintenance And Overhaul Of State Water Management Facilities

Per capita Allocations Nominal Terms

- $0.00
- $1.00
- $2.00
- $3.00
- $4.00
- $5.00
- $6.00
- $7.00
- $8.00
- $9.00
- $10.00

Allocations Deflator Terms

- $0M
- $1M
- $2M
- $3M
- $4M
- $5M
- $6M
- $7M
- $8M
- $9M
- $10M

2022 Allocations USD (in 2020 prices)  2021 Allocations USD (in 2020 prices)  2020 Allocations USD

$0M  $4M  $8M  $12M  $16M  $20M